

STATE BOARD OF COMMUNITY COLLEGES
Construction and Property
May 19, 2017

A. Project Approval - New (Non-State and Other State Funds)									
							Type of Project		
Item	College	Campus or County	Project Number	Project Name	Description	New Construction	Repair and Renovation	Non-State Estimated Project Cost	
1	Craven	Main Campus	2326	Student Center Building- Academic Success Center Renovation	Renovation of approximately 2,725 sq ft of space currently occupied by the colleges First Stop (Student Services) and Student Accounts offices to house the Academic Success Center. The renovation will allow for the consolidation of support services, tutoring functions across campus, provide collaborative learning spaces, house the employability lab and deliver services in a lab setting transforming current office space into a computer lab setting. Estimated cost is \$700,500, composed of \$500 non-state funds and \$700,000 state-funds (41620).		\$700,500		
2	Randolph	Main Campus	2317	Machining and Mechatronics Classroom & Lab Renovation	Renovation of 8,000 sq ft of building space for labs and classrooms associated with Machining and Mechatronics. Renovation will include repairing of the roof, daylighting and infrastructure upgrades. This project will enable the college to add additional advanced manufacturing equipment and continue the engagement of workforce development. Estimated cost is \$400,000, composed of \$400,000 state funds (41620).		400,000		

STATE BOARD OF COMMUNITY COLLEGES
Construction and Property
May 19, 2017

B. Project Approval - Amended (Non-State and Other State Funds)									
Item	College	Campus or County	Project Number	Project Name	Description	New Construction	Repair and Renovation	Non-State Funds	
1	Johnston	Main Campus	2050	Southeast Parking Rehabilitation	Project is amended for an increase in project cost. Total cost is \$1,050,000, composed of \$1,050,000 non-state funds. Project funding is amended to increase \$25,000 non-state funds.			25,000	
2	Western Piedmont	Main Campus	2073	Expansion of the Industrial and Engineering Building	Project is amended for a correction in the source of project funding. Total cost is \$1,893,390, composed of \$779,400 non-state funds, \$750,000 Golden Leaf funds, \$88,489 (41220), 200,000 (41520) and \$75,500 (41520) state funds. Project funding is amended to decrease \$10,000 non-state funds and increase \$10,000 state funds.		10,000	(10,000)	
3	Western Piedmont	Main Campus	2097	Pottery Building	Project is amended for a correction in the source of project funding. Total cost is \$225,400, composed of \$900 non-state funds and \$224,400 (41520) state funds. Project funding is amended to decrease \$10,000 non-state and increase \$10,000 state funds.		10,000	(10,000)	
4	Western Piedmont	Main Campus	2099	Campus Renovations	Project is amended to abandon project, reducing project funding to \$0.00. Project is amended to transfer \$10,000 state funds (41520) to Project No. 2073, and \$10,000 state funds (41520) to Project No. 2097.		(20,000)		

STATE BOARD OF COMMUNITY COLLEGES
Construction and Property
May 19, 2017

C. Project Approval - New (Connect NC Bond Funds)									
Item	College	Campus or County	Project Number	Project Name	Description	New Construction Connect NC	Repair and Renovation Connect NC	Other Funds (Non-State or Other State Funds)	
1	College of The Albemarle	Main Campus	2321	Vital Records & Operations Facility	Construct an 8,000 sq. ft. Vital Records and Operations Facility to free up vocational lab space in the Vocational and Technical Building (C-Building). A former machining lab is currently being used to store equipment, supplies, and surplus materials. This 3,600 sq ft area is a prime space for expanding the HVAC and Electrical programs as it is located in the center of the Technical and Vocational wing of C-building. The new facility will also function as a depository for college records maintained under the Records and Retention Schedule (recently adopted by the college). The current records storage is not properly conditioned (HVAC) and does not provide adequate security for personnel, payroll and student records. Estimated cost is \$1,300,000, composed of \$1,300,000 state funds (Connect NC Bonds/46620/New Construction).	1,300,000			
2	Central Piedmont	Central Campus	2281	Central High Building- Third Floor Office Upfits	Renovation of approximately 9,100 sq ft of existing third floor classroom spaces to convert them into Administrative Offices and Support Spaces. Scope will include private offices, open office areas, conference rooms, work rooms and storage rooms. Estimated cost is \$1,133,320, composed of state funds (Connect NC Bonds/46620/Repair & Renovation).		1,133,320		
3	Pamlico	Main Campus	2331	Johnson Building-Generator Replacement	Replace Generator and switching device for the Johnson Building. Estimated cost is \$150,000, composed of state funds (Connect NC Bonds/46620/Repair & Renovation). (Note: President Williamson, under the authority granted to him by the State Board, approved this project on May 4, 2017).		150,000		
4	Rockingham	Main Campus	2328	Emergency Services Training Center Improvements	Repair and Renovation of the existing Emergency Services Training Center (a complex consisting of a classroom building and a smoke-burn lab structure) to include replacement of insulation (burn panels) in the smoke-burn lab, signage and other repairs/renovations as funds allow. Estimated cost is \$100,000, composed of state funds (Connect NC Bonds/46620/Repair & Renovation).		100,000		
5	Surry	Main Campus	2329	S Building Roof Replacement	The S Building provides space for the Welding Program. The new roof will cover approximately 9,936 sq ft and will include a new roof hatch and two ladders. The roof on this building is the original roof and has been repaired numerous times. It's in need of immediate replacement. Estimated cost is \$165,000, composed of state funds (Connect NC Bonds/46620/Repair and Renovation).		165,000		
6	Surry	Main Campus	2330	V Building Roof Replacement	The V Building provides space for the Automotive, Business and Accounting programs. The new roof will cover approximately 15,947 sq ft and will include a new roof hatch and one ladder. The roof on this building is the original roof and has been repaired numerous times. It needs immediate replacement. Estimated cost is \$253,000, composed of state funds (Connect NC Bonds/46620/Repair & Renovation).		253,000		

STATE BOARD OF COMMUNITY COLLEGES
 Construction and Property
 May 19, 2017

C. Project Approval - New (Connect NC Bond Funds) Continued										
	7	Tri-County	Main Campus	2320	Crisp HVAC Replacement	Replacement of the HVAC system that was installed in the 1970's for which replacement parts are no longer available. Proper repair expenses have historically been cost prohibitive and as a result students have suffered for a number of years. Estimated cost is \$265,000, composed of state funds (Connect NC Bonds/46620/Repair & Renovation).			265,000	
	8	Tri-County	Main Campus	2327	West HVAC Replacement	Replacement of the HVAC system that was installed in the late 1970's and for which replacement parts are no longer available. Estimated cost is \$301,000, composed of state funds (Connect NC Bonds/46620/Repair & Renovation).			301,000	

STATE BOARD OF COMMUNITY COLLEGES
Construction and Property
May 19, 2017

D. Project Approval - Amended (Connect NC Bonds Funds)									
Item	College	Campus or County	Project Number	Project Name	Description	New Construction Connect NC	Repair and Renovation Connect NC	Other Funds (Non-State or Other State Funds)	
1	Asheville-Buncombe	Main Campus	2141	Ivy Renovation	Project is amended for an increase in project cost. Total cost is \$1,850,000, composed of \$300,000 non-state funds, \$135,000 state funds (40720) and \$1,415,000 state funds (Connect NC Bonds/46620/Repair & Renovation). Project is amended to add \$300,000 non-state funds and increase \$250,000 state funds (46620).		250,000	300,000	
2	Asheville-Buncombe	Main Campus	2142	Advanced Manufacturing Center Renovation	Project is amended for an increase in project cost and scope. Total cost is \$1,300,000, composed of state funds (Connect NC Bonds/46620/Repair & Renovation). Project funding is amended to increase \$800,000 state funds (46620).		800,000		
3	Asheville-Buncombe	Main Campus	2143	Poplar Building Repurposing	Project is amended for an increase in project cost. Total cost is \$650,000, composed of state funds (Connect NC Bonds/46620/Repair & Renovation). Project is amended to increase \$150,000 state funds.		150,000		
4	Asheville-Buncombe	Madison County	2144	Ramsey Building Gutters at Madison Site	Project is amended for an increase in project cost. Total cost is \$91,000, composed of state funds (Connect NC Bonds/46620/Repair & Renovation). Project is amended to increase \$41,000 state funds.		41,000		
5	Asheville-Buncombe	Madison County	2175	Ramsey Building HVAC	Project is amended for an increase in project cost. Total cost is \$450,000, composed of state funds (Connect NC Bonds/46620/Repair & Renovation). Project is amended to increase \$250,000 state funds.		250,000		
6	Davidson	Main Campus	2192	Finch and Reich Cooling Tower Replacement	Project is amended for an increase in project cost. Total cost is \$183,813, composed of state funds (Connect NC Bonds/46620/Repair & Renovation). Project is amended to increase \$63,813 state funds.		63,813		
7	Pamlico	Main Campus	2201	Johnson Building Renovation & S.T.E.M Additions	Project is amended to correct funding allocation and for a decrease in project cost. Total cost is \$4,643,233, composed of \$600,000 Golden Leaf funds, \$1,200,000 state funds (Connect NC Bonds/46620/New Construction) and \$2,843,233 state funds (Connect NC Bonds/46620/Repair & Renovation). The project is also amended to decrease \$150,000 state funds transferred to Project No. 2331.	1,200,000	(1,350,000)		
8	Surry	Yadkin County	2129	Yadkin Industrial Training Center & Truck Driving Track	Project is amended for an increase in project cost. Total cost is \$3,496,920, composed of \$200,000 non-state funds and \$3,296,920 state funds (Connect NC Bonds/46620/New Construction). Project funding is amended to increase \$821,080 state funds.	821,080			
9	Surry	Main Campus	2240	P Building Renovations	Project is amended to correct funding. Total cost remains the same \$470,000, composed of \$146,036 (Connect NC Bonds/46620/New Construction) and \$323,964 (Connect NC Bonds/46620/Repair & Renovation). Project funding is amended to add \$146,036 (New) funds and decrease \$146,036 (R&R) funds.	146,036	(146,036)		
10	Wayne	Main Campus	2186	Pine Building Renovations for Nursing Instruction	Project is amended for an increase in project cost. Total cost is \$423,000, composed of \$248,000 non-state funds and \$175,000 state funds (Connect NC Bonds/46620/Repair & Renovation). Project funding is amended to increase \$173,000 non-state funds.			173,000	

STATE BOARD OF COMMUNITY COLLEGES
Construction and Property
May 19, 2017

E. Project Approval - Final - Close Out (Connect NC Bonds Funds)									
Item	College	Campus or County	Project Number	Description	New Construction Connect NC	Repair and Renovation Connect NC	Non-State Funds		
1	Halifax	Main Campus	2215	Buildings -300, 400 & 500-Roof Renovations	Project is amended for a decrease in project cost. Total cost is \$396,165, composed of all state funds (Connect NC Bonds/46620/Repair & Renovation).		(33,835)		
2	Montgomery	Main Campus	2232	Building 200-Roof Replacement	Project is amended for a decrease in project cost. Total cost is \$174,430, composed of all state funds (Connect NC Bonds/46620/Repair & Renovation).		(25,570)		
3	Nash	Main Campus	2134	HVAC Replacement (Building B & D2)	Project is amended for a decrease in project cost. Total cost is \$155,799.52, composed of all state funds (Connect NC Bonds/46620/Repair & Renovation).		(25,900)		
4	Nash	Main Campus	2180	Buildings A and B Renovations - Health Sciences and Business Technologies	Project is amended for a decrease in project cost. Total cost is \$353,976.94, composed of \$11,976.94 non-state funds and \$342,000 state funds (Connect NC Bonds/46620/Repair & Renovation).			(0.06)	
5	Nash	Main Campus	2181	HVAC Replacement (Building D1)	Project is amended for a decrease in project cost. Total cost is \$194,425, composed of all state funds (Connect NC Bonds/46620/Repair & Renovation).		(5,575)		

STATE BOARD OF COMMUNITY COLLEGES
Construction and Property
May 19, 2017

F. Acquisition and Disposal of Real Property						
Item	College	Campus or County	Project Number	Acquisition and/or Disposal	Action Requested	
1	Brunswick	Main Campus	N/A	Disposal of Real Property	The Board of Trustees of Brunswick Community College requests permission, as per G.S. 115D-15 to lease 340 square feet of space, currently the child care room of the Fitness and Aquatic Center, to Momentum Physical Therapy and Wellness Ltd. The Board of Trustees have declared the space unnecessary for college purposes at this time.	
2	Fayetteville	Spring Lake	2310	Acquisition of Real Property (Amended)	The Board of Trustees of Fayetteville Technical Community College acquired , by purchase, the following properties: 1.60 acres with a 16,355 sq ft facility (108 McKenzie Road, Spring Lake, NC 28390) and 1.0 acre lot (31 Duncan Road, Spring Lake, NC 28390) approved by the State Board at its meeting on March 17, 2017. Total cost is \$828,850 state funds (Connect NC Bonds/46620/New Construction). Final cost is decreased by (4,149.75).	
3	Rowan-Cabarrus	Cabarrus County	2231	Acquisition of Real Property (Amended)	The Board of Trustees of Rowan-Cabarrus Community College acquired, by purchase, 2.08 acres of property with a building approximately 90,605 square feet located at 650 Concord Parkway, Concord, NC. approved by the State Board at its meeting on September 16, 2016. Project is amended for an increase in acquisition cost. Total cost is \$1,053,197, composed of state funds (Connect NC Bonds/46620/New Construction). Project is amended to increase \$3,197 state funds.	
4	Wake Tech	Main Campus	N/A	Disposal of Real Property	The Board of Trustees of Wake Technical Community College requests permission as per G.S. 115D-15 to have a ground lease of 2.4 acres at the Northern Wake Campus to Wake County for a period of 40 years, with options to renew for an additional two (2) ten (10) year periods. The Board of Trustees have determined that the property is unnecessary for college purposes. The county will construct, operate and maintain a 4,000 sq ft EMS Station.	