

State Board of Community Colleges
Construction and Property
April 16, 2021
FY 2020-2021

A. Project Approval - New (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Fayetteville Tech	Main	2576	Roof Replacement - Horace Sisk Building	This project replaces 53,925 SF of roofing on the Horace Sisk Building. Existing roof has not been replaced since 1996, with parts dating back to 1986.	Non-State	\$0.00	\$1,500,000.00	\$1,500,000.00	
						Total	\$0.00	\$1,500,000.00	\$1,500,000.00	
B. Project Approval - Amended (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Lenoir	Main	1900	Signage and Various R&R	This project is reduced for close out. Funding is being transferred to project 2405.	State 41120	\$360,000.00	(\$85,142.52)	\$274,857.48	
						Total	\$360,000.00	(\$85,142.52)	\$274,857.48	
C. Project Approval - New (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Cleveland	Main	2574	Student Services Building	The new 25,000 SF Student Services Building centralizes all student facing administrative services.	State 46620 (New)	\$0.00	\$2,757,632.00	\$2,757,632.00	
						State Equipment	\$0.00	\$405,387.76	\$405,387.76	
						Undetermined	\$0.00	\$4,336,980.24	\$4,336,980.24	
						Total	\$0.00	\$7,500,000.00	\$7,500,000.00	
D. Project Approval - Amended (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	A-B Tech	Main	2560	Coman Gym Renovations	Projects is amended for an increase in cost due to previously unidentified condition of mercury in the gym floor. The increase in cost will cover the abatement and associated air monitoring. Gym is used for the Health and Fitness Science program and General Education PE classes.	State 46620 (R&R)	\$250,000.00	\$180,000.00	\$430,000.00	
						Total	\$250,000.00	\$180,000.00	\$430,000.00	
2	Cleveland	Main	2211	Advanced Manufacturing Center	Project is amended for a decrease in cost due to bids coming in lower than designer estimated. Bond funding being used for new project 2574.	State 46620 (New)	\$4,361,290.91	(\$2,757,632.00)	\$1,603,658.91	
						State 41720	\$5,000,000.00	\$0.00	\$5,000,000.00	
						State 41820	\$4,000,000.00	\$0.00	\$4,000,000.00	
						Non-State	\$138,909.09	\$0.00	\$138,909.09	
						Golden Leaf	\$1,500,000.00	\$0.00	\$1,500,000.00	
						Total	\$15,000,200.00	(\$2,757,632.00)	\$12,242,568.00	

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*	3	Edgecombe	Main	2433	Havens Renovations	Project is amended for an increase in costs to cover change order for a project scope omission. The ceramic tile for the bathroom walls was inadvertently omitted and the increase will cover the cost for this. Note: President Stith, under the authority granted to him by the State Board, approved this project on April 5, 2021, due to the urgent request of the college. Contingent upon Bond Council approval.	State 46620 (R&R)	\$250,381.00	\$0.00	\$250,381.00
							Non-State	\$0.00	\$20,000.00	\$20,000.00
							Total	\$250,381.00	\$20,000.00	\$270,381.00
							State 46620 (R&R)	\$5,274,157.00	\$29,891.00	\$5,304,048.00
4	Lenoir	Main	2405	BTU to Health Sciences Renovation	Project is amended for an increase in cost to commit all of the College's Connect NC Bond funds and also commit older state funding. Renovation is still under design and expected to rise in cost.	Non-State	\$2,040,000.00	(\$29,891.00)	\$2,010,109.00	
						41120	\$0.00	\$85,142.52	\$85,142.52	
						Total	\$7,314,157.00	\$85,142.52	\$7,399,299.52	
						State 46620 (New)	\$1,200,000.00	\$0.00	\$1,200,000.00	
5	Pamlico	Main	2201	Johnson Building Renovation & STEM Addition	Project is amended for an increase in cost to commit all of the College's Connect NC Bond funds and increase tight contingency funding.	State 46620 (R&R)	\$2,843,233.00	\$1,102.00	\$2,844,335.00	
						40720	\$59,200.00	\$0.00	\$59,200.00	
						Golden Leaf	\$600,000.00	\$0.00	\$600,000.00	
						Total	\$4,702,433.00	\$1,102.00	\$4,703,535.00	
						State 46620 (R&R)	\$815,574.96	\$1,404.57	\$816,979.53	
*	6	Wayne	Main	2173	Advanced Manufacturing Center Renovation	Project is amended to incorporate secured gift funding and reduce Undetermined amount. Project is still under design. Contingent upon Bond Counsel review.	State 41920	\$100,000.00	\$0.00	\$100,000.00
							Golden Leaf	\$500,000.00	\$0.00	\$500,000.00
							Non-State	\$353,000.00	\$790,000.00	\$1,143,000.00
							Undetermined	\$2,547,000.00	(\$791,404.57)	\$1,755,595.43
							Total	\$4,315,574.96	\$0.00	\$4,315,574.96
							E.	Project Approval - Final-Close out (Connect NC Bond Funds)		
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	<u>Board Action</u> Funding Increase/ Decrease	Current Budget	
N/A										
F.	Acquisition and Disposal of Real Property									
Item	College	Campus or County	Project Number	Acquisition and/or Disposal	Action Requested					
1	Alamance	Alamance	N/A	Disposal	The Board of Trustees of Alamance Community College request permission as per G.S. 115D-15 to dispose of, by demolition a building approximately 1,633 square foot modular classroom unit. The Board of Trustees has determined that the property is unnecessary for college purposes.					
2	Sampson	Sampson	N/A	Disposal	The Board of Trustees of Sampson Community College request permission as per G.S. 115D-15 to dispose of, by demolition, the metal shop building of approximately 4,500 square foot, located on the main campus. The Board of Trustees has determined that the property is undesirable.					

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G. Project Approval - Hurricane Florence Funds										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Pamlico	Bayboro Center	2489	Career Center Hurricane Damage Project	Project is amended for an increase in funds to enable work identified in original scope but not done due to bids coming in high. Permanent shelving in closets and classrooms, interior locksets, permanent building lettering, and exterior window shutters will be installed with increased funding. Funds coming from closeout of project 2517.	State 41820	\$370,350.00	\$27,949.69	\$398,299.69	
						Insurance	\$91,078.00	\$0.00	\$91,078.00	
						Total	\$461,428.00	\$27,949.69	\$489,377.69	
						State 41820	\$173,000.00	(\$27,949.69)	\$145,050.31	
2	Pamlico	Main	2517	Multiple Buildings Roof & Exterior Repairs	Project is amended for a decrease in cost for close out. Funds being transferred to project 2489.	FEMA	\$6,339.69	\$0.00	\$6,339.69	
						Insurance	\$31,460.00	\$0.00	\$31,460.00	
						Total	\$210,799.69	(\$27,949.69)	\$182,850.00	
						State 41820	\$173,000.00	(\$27,949.69)	\$145,050.31	

State Fund Legend

- 40720 - Equipment to Capital
- 41120 - Equipment to Capital
- 41720 - Special Project SL 2017-57
- 41820 - Special Project SL 2018-5
- 41820 - Hurricane Relief funds 2018-136
- 41920 - Special Project SL 2019-235
- 46620 - 2016 Connect NC Bonds