

A. Project Approval - New (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Coastal Carolina	Main Campus	2478	Bear Creek Training Site - Phase I	Construction of an access road to include curb and gutter, sidewalks, lighting from NC 172 to the proposed driving pad and construction of storm water management devices to treat runoff from access road. The project includes additional grading to the driving pad, associated storm water management devices, water and lighting, and paving.	Non-State	0	4,280,850	4,280,850	
						<b>Total</b>	<b>0</b>	<b>4,280,850</b>	<b>4,280,850</b>	
B. Project Approval - Amended (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Guilford	Jamestown Campus	2348	Transportation Complex	Project is amended due to an increase in construction costs following receipt of bids.	Non-State	1,900,795	1,806,805	3,707,600	
						Undetermined	1,349,205	(1,349,205)	0	
						<b>Total</b>	<b>3,250,000</b>	<b>457,600</b>	<b>3,707,600</b>	
2	Randolph	Main Campus	2317	Machining and Mechatronics Classroom and Lab Renovation	Project is amended due to an increase in construction costs following receipt of bids.	Non-State	0	92,804	92,804	
						41620	400,000	0	400,000	
						<b>Total</b>	<b>400,000</b>	<b>92,804</b>	<b>492,804</b>	

C. Project Approval - New (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
						State (46620) R&R	0	90,000	90,000	
1	Western Piedmont	Main Campus	2439	Moore Hall - BLET Renovations	Renovation of approximately 2,160 SF of classroom space for the Basic Law Enforcement Training Program. Renovation will include removal of asbestos tile, demolition of an existing wall, updating of ceiling tiles, new flooring, HVAC updates and painting. Classrooms will be combined to create a larger instructional space.	<b>Total</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>	
D. Project Approval-Amended (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
						State (46620) R&R	450,000	425,000	875,000	
1	Martin	Main Campus	2332	Equine Facility Repairs/Upgrades	Project is amended to increase project scope and costs to repair arena roof and upgrades to the riding ring.	<b>Total</b>	<b>450,000</b>	<b>425,000</b>	<b>875,000</b>	
						State (46620) New	908,800	22,035	930,835	
2	Mitchell	Main Campus	2154	Agri-Business New Classroom and Lab	Project is amended to increase project cost due to an increase in construction costs following receipt of bids.	<b>Total</b>	<b>908,800</b>	<b>22,035</b>	<b>930,835</b>	
						Non-State	7,964	0	7,964	
						State (46620) R&R	1,491,932	100,000	1,591,932	
3	Mitchell	Mooreville Campus	2155	Mooreville Façade and Classroom Renovation	Project is amended to increase project cost due to an increase in construction cost following receipt of bids.	<b>Total</b>	<b>1,499,896</b>	<b>100,000</b>	<b>1,599,896</b>	
						Non-State	292,762	102,150	394,912	
						State (46620) R&R	125,000	0	125,000	
4	Western Piedmont	Main Campus	2315	Learning Resource Center Renovations	Project is amended for an increase in project costs to replace café equipment. <b>Note: President Hans, under the authority granted to him by the State Board, approved this project on March 6, 2019.</b>	<b>Total</b>	<b>417,762</b>	<b>102,150</b>	<b>519,912</b>	
E. Project Approval-Final-Closeout (Connect NC Bonds Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
						State (46620) R&R	452,000	(159,424)	292,576	
1	Fayetteville	Main Campus	2341	Health Technologies Center Roof Replacement	Project is amended for a decrease in project cost for closeout.	<b>Total</b>	<b>452,000</b>	<b>(159,424)</b>	<b>292,576</b>	
F. Acquisition and Disposal of Real Property										
Item	College	Campus or County	Project Number	Acquisition and/or Disposal	Action Requested					
1	Richmond	Scotland County Campus	2399	Acquisition of Real Property - Amendment	<b>Amendment-</b> This acquisition was originally approved by the State Board on April 20, 2018. This facility was renovated by Scotland County for Richmond CC to acquire and use for additional continuing education and literacy classes. This acquisition is amended to add \$235,343 Golden Leaf funds to help offset the purchase price of \$835,343.					

G. Project Approval - Hurricane Florence Funds										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	James Sprunt	Main Campus	2487	Multi-Building Repair - Hurricane	Removal of excessive moisture and mildew, replace ceiling tiles and sheetrock, replace windows due to water seepage, cleaned or replaced carpet depending on severity, restore and remove heavy soot and smoke damage caused by a smoldered thermostat.	State (41820)	0	114,500	114,500	
						<b>Total</b>	<b>0</b>	<b>114,500</b>	<b>114,500</b>	
2	Southeastern	Main Campus	2463	Multi-Building Roof and Water Damage Repair - Hurricane	Repair roofs, interior drywall, and ceiling tiles that were damaged from wind and water intrusion.	State (41820)	0	34,938	34,938	
						<b>Total</b>	<b>0</b>	<b>34,938</b>	<b>34,938</b>	
3	Southeastern	Main Campus	2464	and Generator Replacement - Hurricane	Repair wall and floor damage and replace the main sewer line generator due to excessive flooding.	State (41820)	0	18,000	18,000	
						<b>Total</b>	<b>0</b>	<b>18,000</b>	<b>18,000</b>	
4	Southeastern	Main Campus	2465	Greenhouse Repairs - Hurricane	Replacement of greenhouse components due to damage from wind and water. Replacement includes inner and outer wall panels, roof panel, door and intake shutter motor.	State (41820)	0	1,160	1,160	
						<b>Total</b>	<b>0</b>	<b>1,160</b>	<b>1,160</b>	

**State Fund Legend**

46620- Connect NC Bonds  
 41820 - 4Q18 - Hurricane Florence  
 41620 - 2016 Equipment to Capital