

STATE BOARD OF COMMUNITY COLLEGES
Allocation for Underserved Student Outreach & Advising Project
(Longleaf Commitment Community College Grant)
FY 2021-22 through December 31, 2024

Request: The State Board of Community Colleges is requested to approve the allocation of \$4,900,000 to community colleges for the Underserved Student Outreach & Advising Project (Longleaf Commitment Community College Grant (LCCCG)) to expand evidence-based practices, including student advising, success coaching, or services for under-represented populations.

Strategic Plan Reference:

Theme: Clear & Supported Pathways for Student Progress and Success

Goal: Provide a continuum of education, training, advising, and support to help learners make informed decisions that lead to credentials and careers.

- Objective 2.1: Provide timely and accurate career exploration and academic planning opportunities.
- Objective 2.2: Provide integrated, targeted support services that promote student success.
- Objective 2.4: Reduce achievement gaps for underserved students.

Background: The State of North Carolina established the Longleaf Commitment Community College Grant (LCCCG) ([Session Law 2021-180, Section 8A.5](#)), which includes \$5,000,000 “...for a matching grant program to provide funds to participating community colleges to expand community colleges' outreach and student advising capacity...” (Session Law 2021-180, Section 6.11) and allows for up to \$100,000 of administrative costs.

Rationale: The State of North Carolina is committed to making sure that students are surrounded by the support systems necessary to thrive from the first day of classes through graduation. The North Carolina Community College System shares that student success vision and continues to improve and expand the colleges’ outreach and student success advising. Based on college-level assessment of student success out-comes and initiatives, these flexible funds can be used to expand evidence-based practices, including student advising, success coaching and services for underserved populations. The Underserved Student Outreach & Advising Project (LCCCG) funds allocated to colleges are required to be matched in accordance with Session Law 2021-180, Section 6.11.

Method of Allocation: The allocation formula is based upon a base amount and FY 2021-22 Curriculum Budget FTE. Matching requirements are based upon each college’s FY 2021-22 Presidential Salary Grade which is based upon FTE (Grade 1 FTE less than 2,500 = 0% match; Grade 2 FTE 2,500-6,499 = 20% match; Grade 3 FTE 6,500 and greater = 40% match). Table 1

provides the allocation and matching for each college. Funds are additive and cannot be used to supplant existing funds.

The System Office will develop a funding request process for colleges to submit a request for funding, notification of program plan, certification of matching funds (if applicable), and agreement to meet reporting requirements. Funds may only be used in accordance with the college's approved funding plan to expand evidence-based practices, including student advising, success coaching, or services for under-represented populations.

Allocation Amount and Time Period: The allocation is for the period March 1, 2022, through December 31, 2024, and shall not exceed \$4,900,000.

Fund Source and Availability: Funding is available through the State Fiscal Recovery Fund as authorized by Session Law 2021-180.

Contact:

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Table 1 – The Underserved Student Outreach & Advising Project (LCCCG) Allocation Amount and Matching Requirement

College	2021-22 CU BFTE	Base Amount	BFTE Amount	Grant Amount	Matching %	Matching Amount	Total Amount
Alamance	3,412	\$43,000	\$45,432	\$88,432	20%	\$17,686	\$106,118
Asheville-Buncombe	5,217	\$43,000	\$69,466	\$112,466	40%	\$44,986	\$157,452
Beaufort County	1,207	\$43,000	\$16,072	\$59,072	0%	\$0	\$59,072
Bladen	1,103	\$43,000	\$14,687	\$57,687	0%	\$0	\$57,687
Blue Ridge	1,866	\$43,000	\$24,846	\$67,846	20%	\$13,569	\$81,416
Brunswick	1,313	\$43,000	\$17,483	\$60,483	0%	\$0	\$60,483
Caldwell	3,181	\$43,000	\$42,356	\$85,356	20%	\$17,071	\$102,427
Cape Fear	7,422	\$43,000	\$98,826	\$141,826	40%	\$56,730	\$198,556
Carteret	1,264	\$43,000	\$16,830	\$59,830	0%	\$0	\$59,830
Catawba Valley	3,779	\$43,000	\$50,318	\$93,318	20%	\$18,664	\$111,982
Central Carolina	4,422	\$43,000	\$58,880	\$101,880	20%	\$20,376	\$122,256
Central Piedmont	14,862	\$43,000	\$197,891	\$240,891	40%	\$96,357	\$337,248
Cleveland	2,140	\$43,000	\$28,495	\$71,495	20%	\$14,299	\$85,794
Coastal Carolina	3,466	\$43,000	\$46,151	\$89,151	20%	\$17,830	\$106,981
C. of The Albemarle	2,091	\$43,000	\$27,842	\$70,842	20%	\$14,168	\$85,011
Craven	2,403	\$43,000	\$31,997	\$74,997	20%	\$14,999	\$89,996
Davidson-Davie	3,134	\$43,000	\$41,730	\$84,730	20%	\$16,946	\$101,676
Durham	4,208	\$43,000	\$56,031	\$99,031	20%	\$19,806	\$118,837
Edgecombe	1,483	\$43,000	\$19,747	\$62,747	0%	\$0	\$62,747
Fayetteville	9,584	\$43,000	\$127,613	\$170,613	40%	\$68,245	\$238,859
Forsyth	6,638	\$43,000	\$88,387	\$131,387	40%	\$52,555	\$183,941
Gaston	4,220	\$43,000	\$56,190	\$99,190	20%	\$19,838	\$119,028
Guilford	9,053	\$43,000	\$120,543	\$163,543	40%	\$65,417	\$228,960
Halifax	786	\$43,000	\$10,466	\$53,466	0%	\$0	\$53,466
Haywood	1,276	\$43,000	\$16,990	\$59,990	0%	\$0	\$59,990
Isothermal	1,831	\$43,000	\$24,380	\$67,380	0%	\$0	\$67,380
James Sprunt	1,018	\$43,000	\$13,555	\$56,555	0%	\$0	\$56,555
Johnston	3,445	\$43,000	\$45,871	\$88,871	20%	\$17,774	\$106,645
Lenoir	2,154	\$43,000	\$28,681	\$71,681	20%	\$14,336	\$86,017
Martin	701	\$43,000	\$9,334	\$52,334	0%	\$0	\$52,334
Mayland	709	\$43,000	\$9,441	\$52,441	0%	\$0	\$52,441
McDowell	892	\$43,000	\$11,877	\$54,877	0%	\$0	\$54,877
Mitchell	2,279	\$43,000	\$30,345	\$73,345	20%	\$14,669	\$88,015
Montgomery	771	\$43,000	\$10,266	\$53,266	0%	\$0	\$53,266
Nash	2,307	\$43,000	\$30,718	\$73,718	20%	\$14,744	\$88,462
Pamlico	432	\$43,000	\$5,752	\$48,752	0%	\$0	\$48,752

Attachment FC 01

Piedmont	1,036	\$43,000	\$13,795	\$56,795	0%	\$0	\$56,795
Pitt	6,867	\$43,000	\$91,436	\$134,436	40%	\$53,774	\$188,210
Randolph	2,158	\$43,000	\$28,734	\$71,734	20%	\$14,347	\$86,081
Richmond	1,976	\$43,000	\$26,311	\$69,311	20%	\$13,862	\$83,173
Roanoke-Chowan	416	\$43,000	\$5,539	\$48,539	0%	\$0	\$48,539
Robeson	1,740	\$43,000	\$23,169	\$66,169	20%	\$13,234	\$79,402
Rockingham	1,472	\$43,000	\$19,600	\$62,600	0%	\$0	\$62,600
Rowan-Cabarrus	5,218	\$43,000	\$69,479	\$112,479	40%	\$44,992	\$157,471
Sampson	1,478	\$43,000	\$19,680	\$62,680	0%	\$0	\$62,680
Sandhills	3,358	\$43,000	\$44,713	\$87,713	20%	\$17,543	\$105,255
South Piedmont	2,018	\$43,000	\$26,870	\$69,870	20%	\$13,974	\$83,844
Southeastern	1,221	\$43,000	\$16,258	\$59,258	0%	\$0	\$59,258
Southwestern	1,887	\$43,000	\$25,126	\$68,126	20%	\$13,625	\$81,751
Stanly	1,991	\$43,000	\$26,511	\$69,511	20%	\$13,902	\$83,413
Surry	2,563	\$43,000	\$34,127	\$77,127	20%	\$15,425	\$92,552
Tri-County	935	\$43,000	\$12,450	\$55,450	0%	\$0	\$55,450
Vance-Granville	2,300	\$43,000	\$30,625	\$73,625	20%	\$14,725	\$88,350
Wake	17,957	\$43,000	\$239,102	\$282,102	40%	\$112,841	\$394,943
Wayne	2,761	\$43,000	\$36,763	\$79,763	20%	\$15,953	\$95,716
Western Piedmont	1,693	\$43,000	\$22,543	\$65,543	0%	\$0	\$65,543
Wilkes	2,168	\$43,000	\$28,867	\$71,867	20%	\$14,373	\$86,241
Wilson	1,413	\$43,000	\$18,814	\$61,814	0%	\$0	\$61,814
Totals	180,695	\$2,494,000	\$2,406,000	\$4,900,000		\$1,023,637	\$5,923,637