

STATE BOARD OF COMMUNITY COLLEGES
Allocation of Enrollment Growth Reserve
FY 2022-23

Request: The State Board of Community Colleges is requested to approve an allocation of \$5,134,063 in Enrollment Growth Reserve funds to colleges who experienced an enrollment increase greater than 5% of budgeted enrollment levels.

Background: G.S. 115D-31(e) states: If receipts for community college tuition and fees exceed the amount certified in General Fund Codes at the end of a fiscal year, the State Board of Community Colleges shall transfer the amount of receipts and fees above those budgeted to the Enrollment Growth Reserve. Funds in the Enrollment Growth Reserve shall not revert to the General Fund and shall remain available to the State Board until expended. The State Board may allocate funds in this reserve to colleges experiencing an enrollment increase greater than five percent (5%) of budgeted enrollment levels.

Rationale: Actual FTE from Fall 2022 was compared to Fall 2021 in each area of Curriculum, Workforce Continuing Education, and Basic Skills. For each of these academic areas that a college experienced enrollment changes over 5%, the eligible FTE was calculated and multiplied by the FTE tier values. As there is not enough funding in the reserve to cover the total eligible cost, a pro rata calculation of the available funding was made for each college, and the recommended allocation is reflected in the table below.

College	Allocation
Asheville-Buncombe TCC	134,058
Beaufort County CC	168,621
Blue Ridge CC	74,144
Brunswick CC	28,315
Caldwell CC & TI	170,905
Cape Fear CC	20,818
Carteret CC	24,704
Catawba Valley CC	109,222
Central Piedmont CC	120,940
Cleveland CC	326,337
Coastal Carolina CC	58,810
College of The Albemarle	61,121
Craven CC	177,910
Davidson-Davie CC	194,603
Durham TCC	98,126
Edgecombe CC	4,387
Forsyth TCC	172,282
Gaston College	502,836
Guilford TCC	99,723
Halifax CC	49,602
James Sprunt CC	296,039
Johnston CC	119,092
Martin CC	58,979

Mayland CC	120,742
McDowell TCC	60,135
Montgomery CC	117,673
Nash CC	133,460
Pamlico CC	170,203
Piedmont CC	141,436
Pitt CC	35,573
Randolph CC	132,601
Richmond CC	174,990
Rockingham CC	35,797
Rowan-Cabarrus CC	75,591
Sampson CC	33,661
Sandhills CC	17,237
South Piedmont CC	165,020
Southeastern CC	220,158
Southwestern CC	6,084
Stanly CC	34,051
Surry CC	45,492
Tri-County CC	22,167
Vance-Granville CC	11,301
Wake TCC	150,618
Wayne CC	37,799
Western Piedmont CC	19,542
Wilkes CC	85,525
Wilson CC	15,633
Total	\$5,134,063

Fund Source and Availability: Funding is available from the Enrollment Growth Reserve fund established by G.S. 115D-31(e). Funds shall not revert and shall remain available until expended.

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