

**STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
January 31, 2017**

	2014-15	2015-16	2016-17	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 357,932,547	\$ 350,495,365	\$ 341,978,024	-2.4%
ACTUAL NET RECEIPTS COLLECTED	214,335,128	209,705,709	211,793,789	1.0%
BUDGETED RECEIPTS UNCOLLECTED	\$ 143,597,419	\$ 140,789,656	\$ 130,184,235	
PERCENT OF BUDGET COLLECTED	59.9%	59.8%	61.9%	

PERCENT OF BUDGET BENCHMARK (3 year average)	63.0%
COLLECTION BENCHMARK	\$ 215,501,665
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ (3,707,876)
PERCENT OVER-REALIZED / (SHORTFALL)	-1.7%

PERCENT OF BUDGET BENCHMARK (last year)	62.1%
COLLECTION BENCHMARK	\$ 212,345,454
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ (551,665)
PERCENT OVER-REALIZED / (SHORTFALL)	-0.3%

**FY 2016-17 BUDGETED RECEIPTS REFLECTS THE
FOLLOWING LEGISLATIVE ADJUSTMENTS:**

\$ (16,476,737) ENROLLMENT DECLINE ADJUSTMENT
\$ 8,069,396 TUITION INCREASE ADJUSTMENT*
\$ (110,000) IN-STATE TUITION FOR VETERAN ADJ.

\$ (8,517,341) -0.02% BUDGETED RECEIPTS DECREASE

*Increase represents the annualization of the tuition
increase effective January 1, 2016.