

STATE BOARD OF COMMUNITY COLLEGES  
ESTIMATED TUITION AND FEES COLLECTED THROUGH  
October 31, 2015

	2013-14	2014-15	2015-16	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 367,096,183	\$ 357,932,547	\$ 342,425,968 *	-4.3%
ACTUAL NET RECEIPTS COLLECTED	164,199,926	159,197,576	146,103,603	-8.2%
BUDGETED RECEIPTS UNCOLLECTED	\$ 202,896,257	\$ 198,734,971	\$ 196,322,365	
PERCENT OF BUDGET COLLECTED	44.7%	44.5%	42.7%	

PERCENT OF BUDGET BENCHMARK (3 year average)	46.9%
COLLECTION BENCHMARK	\$ 160,411,675
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ (14,308,072)
PERCENT OVER-REALIZED / (SHORTFALL)	-8.9%

PERCENT OF BUDGET BENCHMARK (last year)	47.0%
COLLECTION BENCHMARK	\$ 160,815,041
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ (14,711,438)
PERCENT OVER-REALIZED / (SHORTFALL)	-9.1%

**FY 2015-16 BUDGETED RECEIPTS REFLECTS THE  
FOLLOWING LEGISLATIVE ADJUSTMENTS:**

\$ (13,506,579) ENROLLMENT DECLINE ADJUSTMENT  
\$ (0) TUITION INCREASE ADJUSTMENT\*  
\$ (2,000,000) IN-STATE TUITION FOR VETERAN ADJ.

\$ (15,506,579) -0.04% BUDGETED RECEIPTS DECREASE

\*For FY2015-16, receipts budget will not reflect  
tuition increase (\$8,069,397) until its effective  
date of Spring 2016 term.