

**STATE BOARD OF COMMUNITY COLLEGES  
ESTIMATED TUITION AND FEES COLLECTED THROUGH  
December 31, 2016**

	2014-15	2015-16	2016-17	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 357,932,547	\$ 350,495,365	\$ 341,978,024	-2.4%
ACTUAL NET RECEIPTS COLLECTED	191,750,184	182,333,582	182,813,018	0.3%
BUDGETED RECEIPTS UNCOLLECTED	\$ 166,182,363	\$ 168,161,783	\$ 159,165,006	
PERCENT OF BUDGET COLLECTED	53.6%	52.0%	53.5%	

PERCENT OF BUDGET BENCHMARK (3 year average)	55.7%
COLLECTION BENCHMARK	\$ 190,305,389
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ (7,492,371)
PERCENT OVER-REALIZED / (SHORTFALL)	-3.9%

PERCENT OF BUDGET BENCHMARK (last year)	54.0%
COLLECTION BENCHMARK	\$ 184,628,771
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ (1,815,753)
PERCENT OVER-REALIZED / (SHORTFALL)	-1.0%

**FY 2016-17 BUDGETED RECEIPTS REFLECTS THE  
FOLLOWING LEGISLATIVE ADJUSTMENTS:**

\$ (16,476,737) ENROLLMENT DECLINE ADJUSTMENT  
\$ 8,069,396 TUITION INCREASE ADJUSTMENT\*  
\$ (110,000) IN-STATE TUITION FOR VETERAN ADJ.

\$ (8,517,341) -0.02% BUDGETED RECEIPTS DECREASE

\*Increase represents the annualization of the tuition  
increase effective January 1, 2016.