

**STATE BOARD OF COMMUNITY COLLEGES  
ESTIMATED TUITION AND FEES COLLECTED THROUGH  
September 30, 2016**

	2014-15	2015-16	2016-17	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 357,932,547	\$ 350,495,365	\$ 341,978,024	-2.4%
ACTUAL NET RECEIPTS COLLECTED	125,044,746	124,932,585	132,581,721	6.1%
BUDGETED RECEIPTS UNCOLLECTED	\$ 232,887,801	\$ 225,562,780	\$ 209,396,303	
PERCENT OF BUDGET COLLECTED	34.9%	35.6%	38.8%	

PERCENT OF BUDGET BENCHMARK (3 year average)	37.1%
COLLECTION BENCHMARK	\$ 126,879,860
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ 5,701,861
PERCENT OVER-REALIZED / (SHORTFALL)	4.5%

PERCENT OF BUDGET BENCHMARK (last year)	36.9%
COLLECTION BENCHMARK	\$ 126,505,219
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ 6,076,502
PERCENT OVER-REALIZED / (SHORTFALL)	4.8%

**FY 2016-17 BUDGETED RECEIPTS REFLECTS THE  
FOLLOWING LEGISLATIVE ADJUSTMENTS:**

\$ (16,476,737) ENROLLMENT DECLINE ADJUSTMENT  
 \$ 8,069,396 TUITION INCREASE ADJUSTMENT\*  
 \$ (110,000) IN-STATE TUITION FOR VETERAN ADJ.

\$ (8,517,341) -0.02% BUDGETED RECEIPTS DECREASE

\*Represents the annualization of the tuition increase effective January 1, 2016.