



FY 2019-20
STATE AID BASELINE BUDGET

STATE BOARD OF COMMUNITY COLLEGES
DIVISION OF FINANCE AND OPERATIONS
SEPTEMBER 20, 2019

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I. Purpose Statement

G.S. 115D-5(a) provides that “[t]he State Board of Community Colleges may adopt and execute such policies, regulations and standards concerning the establishment, administration, and operation of institutions as the State Board may deem necessary ... to provide for the equitable distribution of State and federal funds to the several institutions.” G.S. 115D-31(a) further describes the State Board’s responsibility to provide, “from sources available to the State Board,” financial support to the institutions.

As of August 30, 2019, when the final draft of this document was completed, the Current Operations Appropriations Act had not become law. North Carolina State government and the North Carolina Community College System (NCCCS) are currently operating under G.S. 143C-5-4 which directs the procedures to be followed when the Current Operations Appropriations Act does not become law prior to the start of a fiscal year. This law directs that State departments and the NCCCS may expend funds at the level authorized on a recurring basis from the 2018-19 fiscal year and appropriates the State funds necessary to implement this budget level.

This FY 2019-20 Baseline budget document provides colleges with the State formula and categorical allocations authorized under G.S. 143C-5-4. The attached budget allocations reflect all recurring funds authorized from the 2018-19 fiscal year updated for 2019-20 budget full-time equivalent enrollment (budget FTE) or other applicable data.

It is the purpose of this document to allocate funds to the colleges in compliance with G.S. 143C-5-4.

NOTE: Subsequent to the completion of this document, House Bill 226 was chaptered as Session Law 2019-209 and provides funds for revised employer contribution rates. The System Office intends to seek State Board of Community Colleges approval to allocate these funds via a subsequent supplemental FY 2019-20 allocation.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF BUDGET ALLOCATIONS
FY 2019-20 BASELINE**

System Total

Curriculum	180,602
Occupational Extension	37,098
Basic Skills	15,336
Total Budget FTE:	233,036

Instruction:

Curriculum:

Base	\$ 25,288,638	
Tier 1A	\$ 137,785,930	
Tier 1B	\$ 186,408,015	
Tier 2	\$ 368,622,113	
Total		\$ 718,104,696

Occupational Extension:

Recurring: Base	\$ 4,214,802	
Tier 1A	\$ 4,443,271	
Tier 1B	\$ 8,638,530	
Tier 2	\$ 47,717,246	
Tier 3	\$ 38,448,499	
Total		\$ 103,462,348

Basic Skills - State FTE	\$ 34,197,136	
State Performance-Based Allotment	\$ 6,000,000	
Total		\$ 40,197,136

Total Instruction

\$ 861,764,180

Institutional and Academic Support:

President's Allotment:

President's Salary	\$ 11,312,702
Base Allotment - First 750 FTE	\$ 140,910,362
Multi-Campus Allotment	\$ 22,685,454
Enrollment Allotment	\$ 328,134,290

Total Institutional and Academic Support

\$ 503,042,808

Performance-Based Funding (excluding Basic Skills PBF)

\$ 18,000,000

Total Formula Allotment

\$ 1,382,806,988

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)	\$ 13,418,175
Child Care	\$ 1,838,215
Small Business Centers	\$ 6,551,698
Customized Training - Business & Industry Support	\$ 2,992,500
Equipment	\$ 48,962,762
Instructional Resources	\$ 2,500,000

Specific Program Categorical Allocations

Marine Technology (Cape Fear CC)	\$ 749,708
Manufacturing Solutions Center (Catawba Valley CC)	\$ 933,580
Botanical Lab (Fayetteville Tech CC)	\$ 100,000
NC Military Business Center (Fayetteville TCC)	\$ 1,174,460
Innovation Quarters (Forsyth TCC)	\$ 300,000
Center for Applied Textile Technology (Gaston College)	\$ 687,357
NC Research Campus (Rowan Cabarrus CC)	\$ 3,431,870
Truck Driver Training Program (Caldwell CC & TI)	\$ 150,000

Total Categorical Allocations

\$ 83,790,325

Management Flexibility Reduction

\$ (53,181,580)

Net Allocations:

\$ 1,413,415,733

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
2019-20 BUDGET FTE**

	Curriculum	Non-Curric	Basic Skills	Total	>750
Alamance CC	3,357	606	376	4,339	3,589
Asheville-Buncombe TCC	5,612	769	383	6,764	6,014
Beaufort County CC	1,236	359	107	1,702	952
Bladen CC	1,159	230	63	1,452	702
Blue Ridge CC	1,721	542	92	2,355	1,605
Brunswick CC	1,282	408	246	1,936	1,186
Caldwell CC and TI	2,917	697	189	3,803	3,053
Cape Fear CC	7,080	729	353	8,162	7,412
Carteret CC	1,354	337	132	1,823	1,073
Catawba Valley CC	3,805	662	239	4,706	3,956
Central Carolina CC	4,114	715	588	5,417	4,667
Central Piedmont CC	15,327	853	1,065	17,245	16,495
Cleveland CC	2,219	793	64	3,076	2,326
Coastal Carolina CC	3,763	608	207	4,578	3,828
College of the Albemarle	2,043	376	123	2,542	1,792
Craven CC	2,480	580	82	3,142	2,392
Davidson County CC	2,984	474	249	3,707	2,957
Durham TCC	4,152	547	339	5,038	4,288
Edgecombe CC	1,781	332	99	2,212	1,462
Fayetteville TCC	9,651	3,497	832	13,980	13,230
Forsyth TCC	6,683	847	437	7,967	7,217
Gaston College	4,281	454	151	4,886	4,136
Guilford TCC	8,569	1,110	957	10,636	9,886
Halifax CC	855	308	71	1,234	484
Haywood CC	1,379	299	49	1,727	977
Isothermal CC	1,726	240	68	2,034	1,284
James Sprunt CC	987	211	48	1,246	496
Johnston CC	3,301	699	153	4,153	3,403
Lenoir CC	2,241	2,355	354	4,950	4,200
Martin CC	620	184	86	890	140
Mayland CC	792	437	335	1,564	814
McDowell TCC	907	217	90	1,214	464
Mitchell CC	2,270	326	146	2,742	1,992
Montgomery CC	762	226	33	1,021	271
Nash CC	2,507	564	104	3,175	2,425
Pamlico CC	444	122	47	613	0
Piedmont CC	962	580	111	1,653	903
Pitt CC	6,913	723	296	7,932	7,182
Randolph CC	2,188	506	256	2,950	2,200
Richmond CC	2,092	652	417	3,161	2,411
Roanoke Chowan CC	563	260	58	881	131
Robeson CC	1,615	657	435	2,707	1,957
Rockingham CC	1,419	291	101	1,811	1,061
Rowan-Cabarrus CC	5,085	1,238	600	6,923	6,173
Sampson CC	1,415	441	325	2,181	1,431
Sandhills CC	3,386	549	179	4,114	3,364
South Piedmont CC	1,876	644	210	2,730	1,980
Southeastern CC	1,310	681	310	2,301	1,551
Southwestern CC	2,023	610	85	2,718	1,968
Stanly CC	2,070	776	231	3,077	2,327
Surry CC	2,472	619	160	3,251	2,501
Tri-County CC	866	213	56	1,135	385
Vance-Granville CC	2,270	511	231	3,012	2,262
Wake TCC	17,557	2,662	1,560	21,779	21,029
Wayne CC	2,913	565	251	3,729	2,979
Western Piedmont CC	1,650	345	162	2,157	1,407
Wilkes CC	2,255	511	233	2,999	2,249
Wilson CC	1,341	351	112	1,804	1,054
TOTAL	180,602	37,098	15,336	233,036	189,673

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
2019-20 BUDGET FTE BY TIER**

College	Curriculum BFTE				Con Ed (OE) BFTE					Basic Skills BFTE	Total
	Tier 1A	Tier 1B	Tier 2	Subtotal	Tier 1A	Tier 1B	Tier 2	Tier 3	Subtotal	Tier 3	
Alamance CC	491.6	847.2	2,018.2	3,357.0	0.0	14.3	234.2	357.5	606.0	376.0	4,339.0
Asheville-Buncombe TCC	1,207.1	1,559.1	2,845.8	5,612.0	1.3	59.9	271.3	436.4	769.0	383.0	6,764.0
Beaufort County CC	254.8	279.8	701.4	1,236.0	30.8	20.6	137.5	170.2	359.0	107.0	1,702.0
Bladen CC	313.8	245.3	599.9	1,159.0	0.0	45.6	115.7	68.8	230.0	63.0	1,452.0
Blue Ridge CC	372.5	366.8	981.7	1,721.0	0.0	77.3	186.5	278.3	542.0	92.0	2,355.0
Brunswick CC	136.7	399.0	746.3	1,282.0	0.0	54.3	148.0	205.8	408.0	246.0	1,936.0
Caldwell CC and TI	556.4	831.3	1,529.3	2,917.0	210.2	30.9	312.0	143.9	697.0	189.0	3,803.0
Cape Fear CC	1,262.6	1,681.0	4,136.5	7,080.0	64.2	77.1	241.6	346.1	729.0	353.0	8,162.0
Carteret CC	209.0	409.5	735.5	1,354.0	6.1	44.7	103.2	183.0	337.0	132.0	1,823.0
Catawba Valley CC	593.0	784.7	2,427.3	3,805.0	0.0	22.1	401.9	238.0	662.0	239.0	4,706.0
Central Carolina CC	725.3	921.6	2,467.1	4,114.0	0.0	16.5	406.0	292.5	715.0	588.0	5,417.0
Central Piedmont CC	1,734.5	4,314.0	9,278.5	15,327.0	72.1	95.6	91.8	593.5	853.0	1,065.0	17,245.0
Cleveland CC	349.3	686.4	1,183.3	2,219.0	58.5	157.4	240.1	337.0	793.0	64.0	3,076.0
Coastal Carolina CC	431.3	973.8	2,357.9	3,763.0	19.9	28.2	304.7	255.1	608.0	207.0	4,578.0
College of the Albemarle	280.7	524.1	1,238.3	2,043.0	0.0	3.4	190.9	181.8	376.0	123.0	2,542.0
Craven CC	479.8	669.4	1,330.8	2,480.0	43.7	50.6	263.2	222.5	580.0	82.0	3,142.0
Davidson County CC	465.9	905.6	1,612.5	2,984.0	11.2	28.2	158.7	275.9	474.0	249.0	3,707.0
Durham TCC	639.6	1,325.0	2,187.4	4,152.0	21.1	28.6	201.6	295.8	547.0	339.0	5,038.0
Edgecombe CC	356.0	435.8	989.2	1,781.0	2.0	6.9	174.1	149.0	332.0	99.0	2,212.0
Fayetteville TCC	1,395.2	2,368.4	5,887.4	9,651.0	42.7	247.1	2,672.1	535.1	3,497.0	832.0	13,980.0
Forsyth TCC	1,544.2	1,596.4	3,542.4	6,683.0	62.2	36.9	369.1	378.8	847.0	437.0	7,967.0
Gaston College	572.9	1,239.5	2,468.6	4,281.0	10.9	0.0	109.2	334.0	454.0	151.0	4,886.0
Guilford TCC	1,519.4	1,808.2	5,241.4	8,569.0	78.6	13.0	516.5	501.9	1,110.0	957.0	10,636.0
Halifax CC	203.6	156.5	494.9	855.0	0.0	4.7	53.3	250.0	308.0	71.0	1,234.0
Haywood CC	300.2	257.2	821.6	1,379.0	0.0	10.0	158.4	130.6	299.0	49.0	1,727.0
Isothermal CC	323.3	340.0	1,062.7	1,726.0	0.0	0.0	136.2	103.8	240.0	68.0	2,034.0
James Sprunt CC	182.0	197.0	608.0	987.0	0.0	0.0	155.3	55.7	211.0	48.0	1,246.0
Johnston CC	747.8	897.7	1,655.5	3,301.0	67.5	14.9	399.5	217.2	699.0	153.0	4,153.0
Lenoir CC	400.1	631.5	1,209.4	2,241.0	28.3	116.7	1,581.5	628.6	2,355.0	354.0	4,950.0
Martin CC	112.3	116.0	391.7	620.0	0.0	23.1	65.9	95.0	184.0	86.0	890.0
Mayland CC	235.0	178.3	378.7	792.0	0.0	55.5	135.3	246.2	437.0	335.0	1,564.0
McDowell TCC	204.3	191.8	510.9	907.0	0.0	0.0	50.7	166.3	217.0	90.0	1,214.0
Mitchell CC	220.7	633.6	1,415.7	2,270.0	0.0	27.5	153.0	145.6	326.0	146.0	2,742.0
Montgomery CC	103.6	283.1	375.3	762.0	0.0	25.1	47.6	153.3	226.0	33.0	1,021.0
Nash CC	486.2	697.9	1,322.9	2,507.0	29.4	24.5	218.6	291.6	564.0	104.0	3,175.0
Pamlico CC	71.6	130.8	241.7	444.0	0.0	0.8	32.9	88.3	122.0	47.0	613.0
Piedmont CC	202.5	258.2	501.3	962.0	3.2	152.4	146.7	277.7	580.0	111.0	1,653.0
Pitt CC	1,426.2	1,402.6	4,084.2	6,913.0	0.0	0.0	383.0	340.0	723.0	296.0	7,932.0
Randolph CC	391.2	372.0	1,424.7	2,188.0	0.0	16.7	177.0	312.3	506.0	256.0	2,950.0
Richmond CC	462.3	582.2	1,047.5	2,092.0	62.4	106.3	123.3	360.0	652.0	417.0	3,161.0
Roanoke Chowan CC	70.0	120.0	373.0	563.0	2.6	44.8	135.5	77.1	260.0	58.0	881.0
Robeson CC	368.6	405.2	841.2	1,615.0	0.0	72.5	222.7	361.9	657.0	435.0	2,707.0
Rockingham CC	290.7	314.0	814.3	1,419.0	0.0	7.7	116.8	166.5	291.0	101.0	1,811.0
Rowan-Cabarrus CC	714.4	1,135.1	3,235.5	5,085.0	17.9	77.1	448.5	694.5	1,238.0	600.0	6,923.0
Sampson CC	213.2	347.9	853.9	1,415.0	120.0	2.3	103.8	214.9	441.0	325.0	2,181.0
Sandhills CC	458.0	881.5	2,046.6	3,386.0	0.0	60.3	197.0	291.6	549.0	179.0	4,114.0
South Piedmont CC	293.0	526.3	1,056.7	1,876.0	10.1	134.0	301.8	198.2	644.0	210.0	2,730.0
Southeastern CC	271.3	297.9	740.8	1,310.0	0.0	24.2	115.3	541.5	681.0	310.0	2,301.0
Southwestern CC	475.4	542.8	1,004.8	2,023.0	0.0	51.8	187.9	370.4	610.0	85.0	2,718.0
Stanly CC	392.3	452.5	1,225.2	2,070.0	3.2	22.1	76.6	674.1	776.0	231.0	3,077.0
Surry CC	470.7	621.9	1,379.3	2,472.0	13.5	65.4	260.4	279.7	619.0	160.0	3,251.0
Tri-County CC	152.1	245.9	467.9	866.0	5.2	7.6	114.1	86.0	213.0	56.0	1,135.0
Vance-Granville CC	379.6	426.8	1,463.6	2,270.0	3.7	27.8	232.4	247.1	511.0	231.0	3,012.0
Wake TCC	1,907.1	5,260.0	10,389.9	17,557.0	48.1	164.0	1,051.7	1,398.2	2,662.0	1,560.0	21,779.0
Wayne CC	617.8	710.7	1,584.5	2,913.0	0.0	8.2	182.9	373.9	565.0	251.0	3,729.0
Western Piedmont CC	262.2	412.3	975.5	1,650.0	0.0	27.8	90.1	227.1	345.0	162.0	2,157.0
Wilkes CC	528.0	554.7	1,172.3	2,255.0	0.0	8.4	299.0	203.6	511.0	233.0	2,999.0
Wilson CC	235.3	224.3	881.3	1,341.0	7.5	0.0	150.1	193.4	351.0	112.0	1,804.0
Total FTE	30,063.9	45,978.1	104,560.0	180,602.0	1,157.7	2,543.1	16,154.6	17,242.6	37,098.0	15,336.0	233,036.0
	18%	25%	58%		3%	7%	44%	46%			

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
BUDGET ALLOCATION SUMMARY
FY 2019-20 BASELINE**

Community Colleges	Budget FTE	Current Operating	Career & Technical Education	State Child Care	Small Business Center	Customized Training Business and Industry Support
Alamance CC	4,339	\$24,966,867	\$250,501	\$32,607	\$112,366	\$60,000
Asheville-Buncombe TCC	6,764	39,372,122	371,091	41,075	118,843	60,000
Beaufort County CC	1,702	10,923,226	94,772	24,642	109,663	47,500
Bladen CC	1,452	9,790,830	101,673	24,352	105,225	50,000
Blue Ridge CC	2,355	14,963,875	119,919	26,463	119,098	50,000
Brunswick CC	1,936	11,950,318	69,218	24,814	110,887	47,500
Caldwell CC & TI	3,803	23,271,781	166,455	30,954	111,601	50,000
Cape Fear CC	8,162	47,832,506	334,747	46,588	120,119	60,000
Carteret CC	1,823	11,565,517	112,361	25,085	115,273	47,500
Catawba Valley CC	4,706	27,384,904	254,882	34,289	117,109	60,000
Central Carolina CC	5,417	31,963,755	309,021	35,449	118,180	60,000
Central Piedmont CC	17,245	99,735,044	795,841	77,558	121,139	60,000
Cleveland CC	3,076	18,329,719	186,187	28,333	109,051	50,000
Coastal Carolina CC	4,578	26,684,493	209,974	34,131	119,914	47,500
College of The Albemarle	2,542	16,119,583	86,519	27,672	115,222	47,500
Craven CC	3,142	19,546,498	183,408	29,313	114,253	50,000
Davidson County CC	3,707	22,793,310	249,202	31,206	117,415	60,000
Durham TCC	5,038	29,823,699	193,546	35,592	118,384	60,000
Edgecombe CC	2,212	14,366,569	246,132	26,688	106,551	47,500
Fayetteville TCC	13,980	76,053,360	937,423	56,242	115,783	60,000
Forsyth TCC	7,967	45,685,210	522,994	45,097	121,292	60,000
Gaston College	4,886	29,746,971	335,682	36,076	115,018	60,000
Guilford TCC	10,636	60,319,927	808,228	52,179	119,965	60,000
Halifax CC	1,234	8,288,070	74,788	23,211	108,285	47,500
Haywood CC	1,727	11,188,449	138,694	25,179	118,333	47,500
Isothermal CC	2,034	12,901,915	163,635	26,482	107,112	47,500
James Sprunt CC	1,246	8,588,572	88,788	23,706	109,153	50,000
Johnston CC	4,153	24,881,429	201,668	32,396	117,364	50,000
Lenoir CC	4,950	26,883,497	174,937	28,416	109,306	50,000
Martin CC	890	6,533,182	-	22,328	107,877	47,500
Mayland CC	1,564	9,725,014	81,855	22,974	114,457	47,500
McDowell TCC	1,214	8,327,455	69,078	23,406	104,766	50,000
Mitchell CC	2,742	17,322,149	128,688	28,525	112,876	60,000
Montgomery CC	1,021	7,279,283	67,915	22,862	107,469	47,500
Nash CC	3,175	19,028,285	223,245	29,415	109,612	50,000
Pamlico CC	613	5,286,782	-	21,667	105,684	*
Piedmont CC	1,653	10,997,132	78,919	23,613	105,480	47,500
Pitt CC	7,932	45,355,025	745,478	45,960	119,710	60,000
Randolph CC	2,950	17,468,883	188,475	28,217	110,020	60,000
Richmond CC	3,161	18,489,572	218,861	27,856	108,183	50,000
Roanoke-Chowan CC	881	6,394,134	64,432	22,114	105,021	47,500
Robeson CC	2,707	15,710,081	187,770	26,065	113,335	50,000
Rockingham CC	1,811	11,634,748	92,700	25,329	104,052	50,000
Rowan-Cabarrus CC	6,923	40,438,783	348,272	39,096	113,896	60,000
Sampson CC	2,181	13,234,761	107,585	25,314	105,378	47,500
Sandhills CC	4,114	24,073,229	197,247	32,715	114,814	50,000
South Piedmont CC	2,730	16,987,348	123,075	27,045	109,969	60,000
Southeastern CC	2,301	13,406,733	128,279	24,919	114,406	47,500
Southwestern CC	2,718	17,038,469	189,038	27,597	120,119	47,500
Stanly CC	3,077	18,267,686	230,096	27,773	115,630	47,500
Surry CC	3,251	19,375,017	174,722	29,283	109,000	50,000
Tri-County CC	1,135	7,957,671	81,704	23,252	112,876	47,500
Vance-Granville CC	3,012	19,056,309	215,695	28,525	111,448	60,000
Wake TCC	21,779	122,014,012	1,013,616	85,932	122,618	60,000
Wayne CC	3,729	22,129,484	225,920	30,939	110,836	50,000
Western Piedmont CC	2,157	13,368,995	151,212	26,196	115,936	50,000
Wilkes CC	2,999	18,640,448	176,503	28,468	106,959	50,000
Wilson CC	1,804	11,344,302	125,509	25,035	117,367	50,000
TOTAL	233,036	\$1,382,806,988	\$13,418,175	\$1,838,215	\$6,551,698	\$2,992,500

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
BUDGET ALLOCATION SUMMARY
FY 2019-20 BASELINE**

Community Colleges	Equipment	Instructional Resources	Program Specific Categoricals	Total Allotments	Management Flexibility Reduction	Net Allotment
Alamance CC	\$908,663	\$44,415		\$26,375,419	(\$948,250)	\$25,427,169
Asheville-Buncombe TCC	1,363,422	59,438		41,385,991	(1,464,278)	39,921,713
Beaufort County CC	415,921	29,742		11,645,466	(437,808)	11,207,658
Bladen CC	383,438	28,580		10,484,098	(391,398)	10,092,700
Blue Ridge CC	554,758	32,875		15,866,988	(592,897)	15,274,091
Brunswick CC	435,568	30,677		12,668,982	(482,677)	12,186,305
Caldwell CC & TI	805,452	41,926	150,000	24,628,169	(903,889)	23,724,280
Cape Fear CC	1,575,607	72,963	749,708	50,792,238	(1,791,200)	49,001,038
Carteret CC	441,593	30,208		12,337,537	(460,456)	11,877,081
Catawba Valley CC	943,766	48,485	933,580	29,777,015	(1,071,062)	28,705,953
Central Carolina CC	1,114,038	49,209		33,649,652	(1,225,228)	32,424,424
Central Piedmont CC	3,105,440	135,480		104,030,502	(3,608,258)	100,422,244
Cleveland CC	678,664	36,668		19,418,622	(711,991)	18,706,631
Coastal Carolina CC	905,520	48,287		28,049,819	(996,031)	27,053,788
College of The Albemarle	553,187	36,203		16,985,886	(624,228)	16,361,658
Craven CC	673,163	38,399		20,635,034	(752,392)	19,882,642
Davidson County CC	794,974	42,025		24,088,132	(873,300)	23,214,832
Durham TCC	998,515	51,882		31,281,618	(1,118,906)	30,162,712
Edgecombe CC	526,467	32,215		15,352,122	(561,764)	14,790,358
Fayetteville TCC	2,785,852	89,963	1,274,460	81,373,083	(2,943,910)	78,429,173
Forsyth TCC	1,610,972	67,213	300,000	48,412,778	(1,700,038)	46,712,740
Gaston College	1,019,733	50,679	687,357	32,051,516	(1,139,826)	30,911,690
Guilford TCC	2,076,994	82,031		63,519,324	(2,241,090)	61,278,234
Halifax CC	332,618	26,283		8,900,755	(341,200)	8,559,555
Haywood CC	443,688	29,562		11,991,405	(441,542)	11,549,863
Isothermal CC	490,317	32,255		13,769,216	(497,133)	13,272,083
James Sprunt CC	326,593	27,447		9,214,259	(346,435)	8,867,824
Johnston CC	898,971	43,444		26,225,272	(946,238)	25,279,034
Lenoir CC	1,030,997	38,853		28,316,006	(1,100,923)	27,215,083
Martin CC	263,985	25,124		6,999,996	(276,541)	6,723,455
Mayland CC	381,604	26,323		10,399,727	(414,371)	9,985,356
McDowell TCC	338,120	26,787		8,939,612	(340,818)	8,598,794
Mitchell CC	581,740	37,383		18,271,361	(665,383)	17,605,978
Montgomery CC	306,423	25,399		7,856,851	(301,390)	7,555,461
Nash CC	709,837	38,437		20,188,831	(727,518)	19,461,313
Pamlico CC	210,808	25,000		5,649,941	(228,341)	5,421,600
Piedmont CC	414,611	27,260		11,694,515	(459,014)	11,235,501
Pitt CC	1,635,858	68,573		48,030,604	(1,655,035)	46,375,569
Randolph CC	668,448	35,693		18,559,736	(679,403)	17,880,333
Richmond CC	675,783	36,232		19,606,487	(732,467)	18,874,020
Roanoke-Chowan CC	262,938	25,000		6,921,139	(272,957)	6,648,182
Robeson CC	590,385	31,993		16,709,629	(635,964)	16,073,665
Rockingham CC	422,470	30,699		12,359,998	(458,019)	11,901,979
Rowan-Cabarrus CC	1,361,326	59,062	3,431,870	45,852,305	(1,710,507)	44,141,798
Sampson CC	494,770	31,370		14,046,678	(534,455)	13,512,223
Sandhills CC	849,985	45,838		25,363,828	(901,684)	24,462,144
South Piedmont CC	593,528	34,550		17,935,515	(675,851)	17,259,664
Southeastern CC	516,251	30,793		14,268,881	(547,911)	13,720,970
Southwestern CC	636,751	34,311		18,093,785	(668,839)	17,424,946
Stanly CC	693,072	34,762		19,416,519	(722,347)	18,694,172
Surry CC	704,860	38,566		20,481,448	(745,439)	19,736,009
Tri-County CC	307,994	27,051		8,558,048	(325,620)	8,232,428
Vance-Granville CC	652,993	36,275		20,161,245	(747,006)	19,414,239
Wake TCC	4,067,087	150,882		127,514,147	(4,490,251)	123,023,896
Wayne CC	812,787	40,920		23,400,886	(845,960)	22,554,926
Western Piedmont CC	509,964	32,166		14,254,469	(524,839)	13,729,630
Wilkes CC	657,970	36,069		19,696,417	(728,115)	18,968,302
Wilson CC	445,523	30,075		12,137,811	(451,187)	11,686,624
TOTAL	\$48,962,762	\$2,500,000	\$7,526,975	\$1,466,597,313	(\$53,181,580)	\$1,413,415,733

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
FORMULA BUDGET BY COLLEGE
FY 2019-20 BASELINE**

Community College	Curriculum	Performance				Total
		Continuing Education	State Basic Skills	Institutional Support	Based Funding*	
Alamance CC	\$13,238,900	\$1,610,200	\$988,548	\$8,835,232	\$293,987	\$24,966,867
Asheville-Buncombe TCC	22,322,081	2,055,928	972,004	13,609,412	412,697	\$39,372,122
Beaufort County CC	5,210,904	1,046,200	278,119	4,261,681	126,322	\$10,923,226
Bladen CC	4,983,628	722,437	155,248	3,829,181	100,336	\$9,790,830
Blue Ridge CC	7,091,221	1,506,413	273,926	5,957,958	134,357	\$14,963,875
Brunswick CC	5,311,229	1,152,906	603,867	4,666,501	215,815	\$11,950,318
Caldwell CC & TI	11,747,851	2,226,896	475,032	8,474,539	347,463	\$23,271,781
Cape Fear CC	27,620,554	2,066,385	943,375	16,409,339	792,853	\$47,832,506
Carteret CC	5,647,108	960,769	324,756	4,471,011	161,873	\$11,565,517
Catawba Valley CC	14,892,484	1,865,549	653,988	9,470,142	502,741	\$27,384,904
Central Carolina CC	16,194,245	1,980,201	1,516,620	11,833,346	439,343	\$31,963,755
Central Piedmont CC	58,586,550	2,268,693	2,760,570	34,389,277	1,729,954	\$99,735,044
Cleveland CC	8,991,417	2,292,485	167,865	6,650,242	227,710	\$18,329,719
Coastal Carolina CC	14,673,422	1,713,969	613,627	9,248,702	434,773	\$26,684,493
College of The Albemarle	8,212,507	1,053,215	303,717	6,293,009	257,135	\$16,119,583
Craven CC	10,040,570	1,685,841	236,226	7,331,009	252,852	\$19,546,498
Davidson County CC	11,927,624	1,295,417	809,307	8,308,459	452,503	\$22,793,310
Durham TCC	16,450,829	1,505,522	917,978	10,611,089	338,281	\$29,823,699
Edgecombe CC	7,321,814	950,270	283,507	5,710,568	100,410	\$14,366,569
Fayetteville TCC	37,188,323	10,161,919	2,183,572	26,093,092	426,454	\$76,053,360
Forsyth TCC	26,474,073	2,371,622	1,064,147	15,124,015	651,353	\$45,685,210
Gaston College	16,789,875	1,181,546	439,658	10,925,758	410,134	\$29,746,971
Guilford TCC	33,208,871	3,063,281	2,231,625	21,255,946	560,204	\$60,319,927
Halifax CC	3,748,332	803,524	193,085	3,452,041	91,088	\$8,288,070
Haywood CC	5,751,156	865,713	150,155	4,304,931	116,494	\$11,188,449
Isothermal CC	7,042,728	706,460	175,218	4,836,041	141,468	\$12,901,915
James Sprunt CC	4,212,342	655,575	125,447	3,472,801	122,407	\$8,588,572
Johnston CC	13,339,188	2,046,425	471,090	8,513,452	511,274	\$24,881,429
Lenoir CC	9,093,681	6,650,443	965,916	9,892,262	281,195	\$26,883,497
Martin CC	2,801,933	557,637	235,533	2,856,921	81,158	\$6,533,182
Mayland CC	3,570,972	1,209,856	843,222	4,022,941	78,023	\$9,725,014
McDowell TCC	3,951,057	593,273	246,056	3,417,441	119,628	\$8,327,455
Mitchell CC	9,007,252	942,388	388,099	6,639,009	345,401	\$17,322,149
Montgomery CC	3,381,673	640,377	96,979	3,083,551	76,703	\$7,279,283
Nash CC	10,157,639	1,564,364	300,536	6,821,512	184,234	\$19,028,285
Pamlico CC	2,146,149	369,456	126,011	2,614,721	30,445	\$5,286,782
Piedmont CC	4,178,211	1,655,136	300,212	4,743,498	120,075	\$10,997,132
Pitt CC	27,057,628	1,962,109	760,634	15,063,465	511,189	\$45,355,025
Randolph CC	8,760,244	1,348,564	665,523	6,432,262	262,290	\$17,468,883
Richmond CC	8,608,088	1,840,184	1,006,993	6,797,292	237,015	\$18,489,572
Roanoke-Chowan CC	2,558,316	806,919	131,711	2,841,351	55,837	\$6,394,134
Robeson CC	6,733,710	1,783,458	1,073,729	6,011,872	107,312	\$15,710,081
Rockingham CC	5,912,151	815,118	299,014	4,450,251	158,214	\$11,634,748
Rowan-Cabarrus CC	19,718,843	3,276,696	1,524,962	15,423,468	494,814	\$40,438,783
Sampson CC	5,834,010	1,326,888	873,907	5,090,351	109,605	\$13,234,761
Sandhills CC	13,323,709	1,509,888	448,869	8,464,739	326,024	\$24,073,229
South Piedmont CC	7,637,967	1,899,685	606,413	6,618,249	225,034	\$16,987,348
Southeastern CC	5,498,816	1,702,954	793,882	5,297,951	113,130	\$13,406,733
Southwestern CC	8,357,879	1,629,299	236,648	6,597,489	217,154	\$17,038,469
Stanly CC	8,387,945	1,889,404	565,936	7,218,559	205,842	\$18,267,686
Surry CC	9,977,719	1,739,532	425,846	6,952,992	278,928	\$19,375,017
Tri-County CC	3,780,001	647,498	150,186	3,280,771	99,215	\$7,957,671
Vance-Granville CC	9,065,993	1,418,725	634,560	7,672,696	264,335	\$19,056,309
Wake TCC	67,131,153	7,038,580	4,074,921	42,047,897	1,721,461	\$122,014,012
Wayne CC	11,734,950	1,474,518	787,710	7,779,932	352,374	\$22,129,484
Western Piedmont CC	6,748,333	939,621	421,224	5,048,831	210,986	\$13,368,995
Wilkes CC	9,237,686	1,438,366	625,165	7,083,619	255,612	\$18,640,448
Wilson CC	5,531,162	976,051	274,462	4,438,141	124,486	\$11,344,302
TOTAL	\$718,104,696	\$103,462,348	\$40,197,136	\$503,042,808	\$18,000,000	\$1,382,806,988

*Excludes Basic Skills PBF, which is included in Basic Skills Allotment

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CURRICULUM
FY 2019-20 BASELINE**

College	CU Base \$436,011	Tier 1A \$4,583.10	Tier 1B \$4,054.28	Tier 2 \$3,525.46	CU TOTAL
Alamance CC	\$436,011	\$2,252,859	\$3,434,878	\$7,115,152	\$13,238,900
Asheville-Buncombe TCC	436,011	5,532,408	6,320,976	10,032,686	22,322,081
Beaufort County CC	436,011	1,167,575	1,134,543	2,472,775	5,210,904
Bladen CC	436,011	1,438,224	994,449	2,114,944	4,983,628
Blue Ridge CC	436,011	1,706,994	1,487,102	3,461,114	7,091,221
Brunswick CC	436,011	626,563	1,617,559	2,631,096	5,311,229
Caldwell CC and TI	436,011	2,550,037	3,370,281	5,391,522	11,747,851
Cape Fear CC	436,011	5,786,552	6,815,093	14,582,898	27,620,554
Carteret CC	436,011	958,049	1,660,108	2,592,940	5,647,108
Catawba Valley CC	436,011	2,717,565	3,181,410	8,557,498	14,892,484
Central Carolina CC	436,011	3,324,129	3,736,599	8,697,506	16,194,245
Central Piedmont CC	436,011	7,949,409	17,490,181	32,710,949	58,586,550
Cleveland CC	436,011	1,600,859	2,782,843	4,171,704	8,991,417
Coastal Carolina CC	436,011	1,976,705	3,947,882	8,312,824	14,673,422
College of the Albemarle	436,011	1,286,275	2,124,802	4,365,419	8,212,507
Craven CC	436,011	2,198,788	2,714,032	4,691,739	10,040,570
Davidson County CC	436,011	2,135,280	3,671,426	5,684,907	11,927,624
Durham TCC	436,011	2,931,176	5,371,884	7,711,758	16,450,829
Edgecombe CC	436,011	1,631,395	1,767,028	3,487,380	7,321,814
Fayetteville TCC	436,011	6,394,367	9,602,272	20,755,673	37,188,323
Forsyth TCC	436,011	7,077,195	6,472,270	12,488,597	26,474,073
Gaston College	436,011	2,625,567	5,025,252	8,703,045	16,789,875
Guilford TCC	436,011	6,963,638	7,330,840	18,478,382	33,208,871
Halifax CC	436,011	932,899	634,555	1,744,867	3,748,332
Haywood CC	436,011	1,375,935	1,042,757	2,896,453	5,751,156
Isothermal CC	436,011	1,481,873	1,378,479	3,746,365	7,042,728
James Sprunt CC	436,011	834,199	798,824	2,143,308	4,212,342
Johnston CC	436,011	3,427,291	3,639,510	5,836,376	13,339,188
Lenoir CC	436,011	1,833,727	2,560,246	4,263,697	9,093,681
Martin CC	436,011	514,706	470,415	1,380,801	2,801,933
Mayland CC	436,011	1,076,859	722,888	1,335,214	3,570,972
McDowell TCC	436,011	936,102	777,626	1,801,318	3,951,057
Mitchell CC	436,011	1,011,284	2,568,893	4,991,064	9,007,252
Montgomery CC	436,011	474,620	1,147,956	1,323,086	3,381,673
Nash CC	436,011	2,228,439	2,829,334	4,663,855	10,157,639
Pamlico CC	436,011	327,922	530,214	852,002	2,146,149
Piedmont CC	436,011	928,161	1,046,622	1,767,417	4,178,211
Pitt CC	436,011	6,536,378	5,686,466	14,398,773	27,057,628
Randolph CC	436,011	1,793,105	1,508,276	5,022,852	8,760,244
Richmond CC	436,011	2,118,808	2,360,243	3,693,026	8,608,088
Roanoke Chowan CC	436,011	320,672	486,594	1,315,039	2,558,316
Robeson CC	436,011	1,689,102	1,642,867	2,965,730	6,733,710
Rockingham CC	436,011	1,332,403	1,272,927	2,870,810	5,912,151
Rowan-Cabarrus CC	436,011	3,274,276	4,602,022	11,406,534	19,718,843
Sampson CC	436,011	977,126	1,410,525	3,010,348	5,834,010
Sandhills CC	436,011	2,098,890	3,573,658	7,215,150	13,323,709
South Piedmont CC	436,011	1,342,835	2,133,683	3,725,438	7,637,967
Southeastern CC	436,011	1,243,207	1,207,948	2,611,650	5,498,816
Southwestern CC	436,011	2,178,963	2,200,514	3,542,391	8,357,879
Stanly CC	436,011	1,798,143	1,834,443	4,319,348	8,387,945
Surry CC	436,011	2,157,452	2,521,536	4,862,720	9,977,719
Tri-County CC	436,011	697,177	997,079	1,649,734	3,780,001
Vance-Granville CC	436,011	1,739,874	1,730,197	5,159,911	9,065,993
Wake TCC	436,011	8,740,527	21,325,511	36,629,104	67,131,153
Wayne CC	436,011	2,831,495	2,881,521	5,585,923	11,734,950
Western Piedmont CC	436,011	1,201,553	1,671,575	3,439,194	6,748,333
Wilkes CC	436,011	2,419,863	2,248,868	4,132,944	9,237,686
Wilson CC	436,011	1,078,455	909,533	3,107,163	5,531,162
Total	\$25,288,638	\$137,785,930	\$186,408,015	\$368,622,113	\$718,104,696

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CONTINUING EDUCATION
FY 2019-20 BASELINE**

College	CE Base \$72,669	Tier 1A \$3,838.12	Tier 1B \$3,396.81	Tier 2 \$2,953.78	Tier 3 \$2,229.86	CE TOTAL
Alamance CC	\$72,669	\$0	\$48,667	\$691,672	\$797,192	\$1,610,200
Asheville-Buncombe TCC	72,669	5,041	203,626	801,485	973,107	2,055,928
Beaufort County CC	72,669	118,113	69,881	406,037	379,500	1,046,200
Bladen CC	72,669	0	154,727	341,699	153,342	722,437
Blue Ridge CC	72,669	0	262,427	550,857	620,460	1,506,413
Brunswick CC	72,669	0	184,356	437,076	458,805	1,152,906
Caldwell CC and TI	72,669	806,878	104,854	921,701	320,794	2,226,896
Cape Fear CC	72,669	246,540	261,899	713,508	771,769	2,066,385
Carteret CC	72,669	23,290	151,928	304,729	408,153	960,769
Catawba Valley CC	72,669	0	75,022	1,187,109	530,749	1,865,549
Central Carolina CC	72,669	0	55,989	1,199,379	652,164	1,980,201
Central Piedmont CC	72,669	276,698	324,708	271,174	1,323,444	2,268,693
Cleveland CC	72,669	224,465	534,659	709,160	751,532	2,292,485
Coastal Carolina CC	72,669	76,433	95,792	900,148	568,927	1,713,969
College of the Albemarle	72,669	0	11,489	563,775	405,282	1,053,215
Craven CC	72,669	167,535	172,032	777,503	496,102	1,685,841
Davidson County CC	72,669	43,092	95,668	468,708	615,280	1,295,417
Durham TCC	72,669	80,809	97,007	595,445	659,592	1,505,522
Edgecombe CC	72,669	7,505	23,591	514,267	332,238	950,270
Fayetteville TCC	72,669	163,740	839,508	7,892,901	1,193,101	10,161,919
Forsyth TCC	72,669	238,551	125,418	1,090,312	844,672	2,371,622
Gaston College	72,669	41,732	0	322,478	744,667	1,181,546
Guilford TCC	72,669	301,699	44,109	1,525,589	1,119,215	3,063,281
Halifax CC	72,669	0	15,942	157,422	557,491	803,524
Haywood CC	72,669	0	33,801	468,021	291,222	865,713
Isothermal CC	72,669	0	0	402,412	231,379	706,460
James Sprunt CC	72,669	0	0	458,643	124,263	655,575
Johnston CC	72,669	258,952	50,623	1,179,954	484,227	2,046,425
Lenoir CC	72,669	108,479	396,283	4,671,319	1,401,693	6,650,443
Martin CC	72,669	0	78,432	194,747	211,789	557,637
Mayland CC	72,669	0	188,627	399,605	548,955	1,209,856
McDowell TCC	72,669	0	0	149,845	370,759	593,273
Mitchell CC	72,669	0	93,302	451,812	324,605	942,388
Montgomery CC	72,669	0	85,368	140,493	341,847	640,377
Nash CC	72,669	112,761	83,142	645,667	650,125	1,564,364
Pamlico CC	72,669	0	2,645	97,255	196,887	369,456
Piedmont CC	72,669	12,223	517,732	433,174	619,338	1,655,136
Pitt CC	72,669	0	0	1,131,256	758,184	1,962,109
Randolph CC	72,669	0	56,664	522,758	696,473	1,348,564
Richmond CC	72,669	239,432	361,054	364,290	802,739	1,840,184
Roanoke-Chowan CC	72,669	9,850	152,054	400,364	171,982	806,919
Robeson CC	72,669	0	246,210	657,686	806,893	1,783,458
Rockingham CC	72,669	0	26,262	344,933	371,254	815,118
Rowan-Cabarrus CC	72,669	68,627	261,970	1,324,886	1,548,544	3,276,696
Sampson CC	72,669	460,628	7,775	306,697	479,119	1,326,888
Sandhills CC	72,669	0	204,888	582,002	650,329	1,509,888
South Piedmont CC	72,669	38,652	455,092	891,321	441,951	1,899,685
Southeastern CC	72,669	0	82,318	340,580	1,207,387	1,702,954
Southwestern CC	72,669	0	175,887	554,877	825,866	1,629,299
Stanly CC	72,669	12,201	75,119	226,228	1,503,187	1,889,404
Surry CC	72,669	51,905	222,107	769,237	623,614	1,739,532
Tri-County CC	72,669	19,878	25,948	337,133	191,870	647,498
Vance-Granville CC	72,669	14,184	94,335	686,487	551,050	1,418,725
Wake TCC	72,669	184,562	556,975	3,106,479	3,117,895	7,038,580
Wayne CC	72,669	0	27,814	540,319	833,716	1,474,518
Western Piedmont CC	72,669	0	94,309	266,239	506,404	939,621
Wilkes CC	72,669	0	28,495	883,167	454,035	1,438,366
Wilson CC	72,669	28,816	0	443,226	431,340	976,051
Total	\$4,214,802	\$4,443,271	\$8,638,530	\$47,717,246	\$38,448,499	\$103,462,348

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
BASIC SKILLS STATE ALLOTMENT
FY 2019-20 BASELINE**

College	2019-20 BFTE	State FTE Allocation	Basic Skills Performance-Based Funding			Total State Basic Skills
			Student Progress Quality	Student Progress Impact	Total Performance Based	
		\$2,229.86				
Alamance CC	376	\$838,427	90,325	\$59,796	\$150,121	\$988,548
Asheville-Buncombe TCC	383	\$854,036	65,207	52,761	117,968	\$972,004
Beaufort County CC	107	\$238,595	23,282	16,242	39,524	\$278,119
Bladen CC	63	\$140,481	6,387	8,380	14,767	\$155,248
Blue Ridge CC	92	\$205,147	41,261	27,518	68,779	\$273,926
Brunswick CC	246	\$548,546	35,768	19,553	55,321	\$603,867
Caldwell CC & TI	189	\$421,444	28,759	24,829	53,588	\$475,032
Cape Fear CC	353	\$787,141	93,335	62,899	156,234	\$943,375
Carteret CC	132	\$294,342	16,862	13,552	30,414	\$324,756
Catawba Valley CC	239	\$532,937	77,187	43,864	121,051	\$653,988
Central Carolina CC	588	\$1,311,158	130,666	74,796	205,462	\$1,516,620
Central Piedmont CC	1,065	\$2,374,801	199,348	186,421	385,769	\$2,760,570
Cleveland CC	64	\$142,711	17,188	7,966	25,154	\$167,865
Coastal Carolina CC	207	\$461,581	98,768	53,278	152,046	\$613,627
College of The Albemarle	123	\$274,273	13,512	15,932	29,444	\$303,717
Craven CC	82	\$182,849	33,307	20,070	53,377	\$236,226
Davidson County CC	249	\$555,235	174,827	79,245	254,072	\$809,307
Durham TCC	339	\$755,923	88,500	73,555	162,055	\$917,978
Edgecombe CC	99	\$220,756	41,336	21,415	62,751	\$283,507
Fayetteville TCC	832	\$1,855,244	187,943	140,385	328,328	\$2,183,572
Forsyth TCC	437	\$974,449	34,041	55,657	89,698	\$1,064,147
Gaston College	151	\$336,709	59,706	43,243	102,949	\$439,658
Guilford TCC	957	\$2,133,976	6,921	90,728	97,649	\$2,231,625
Halifax CC	71	\$158,320	21,420	13,345	34,765	\$193,085
Haywood CC	49	\$109,263	26,926	13,966	40,892	\$150,155
Isothermal CC	68	\$151,630	10,863	12,725	23,588	\$175,218
James Sprunt CC	48	\$107,033	9,621	8,793	18,414	\$125,447
Johnston CC	153	\$341,169	86,988	42,933	129,921	\$471,090
Lenoir CC	354	\$789,370	115,302	61,244	176,546	\$965,916
Martin CC	86	\$191,768	29,075	14,690	43,765	\$235,533
Mayland CC	335	\$747,003	64,356	31,863	96,219	\$843,222
McDowell TCC	90	\$200,687	28,506	16,863	45,369	\$246,056
Mitchell CC	146	\$325,560	36,159	26,380	62,539	\$388,099
Montgomery CC	33	\$73,585	14,083	9,311	23,394	\$96,979
Nash CC	104	\$231,905	44,320	24,311	68,631	\$300,536
Pamlico CC	47	\$104,803	14,587	6,621	21,208	\$126,011
Piedmont CC	111	\$247,514	32,732	19,966	52,698	\$300,212
Pitt CC	296	\$660,039	59,111	41,484	100,595	\$760,634
Randolph CC	256	\$570,844	58,367	36,312	94,679	\$665,523
Richmond CC	417	\$929,852	42,278	34,863	77,141	\$1,006,993
Roanoke-Chowan CC	58	\$129,332	0	2,379	2,379	\$131,711
Robeson CC	435	\$969,989	64,532	39,208	103,740	\$1,073,729
Rockingham CC	101	\$225,216	48,969	24,829	73,798	\$299,014
Rowan-Cabarrus CC	600	\$1,337,916	120,630	66,416	187,046	\$1,524,962
Sampson CC	325	\$724,705	102,855	46,347	149,202	\$873,907
Sandhills CC	179	\$399,145	28,827	20,897	49,724	\$448,869
South Piedmont CC	210	\$468,271	87,657	50,485	138,142	\$606,413
Southeastern CC	310	\$691,257	65,072	37,553	102,625	\$793,882
Southwestern CC	85	\$189,538	27,454	19,656	47,110	\$236,648
Stanly CC	231	\$515,098	23,216	27,622	50,838	\$565,936
Surry CC	160	\$356,778	43,205	25,863	69,068	\$425,846
Tri-County CC	56	\$124,872	16,624	8,690	25,314	\$150,186
Vance-Granville CC	231	\$515,098	70,943	48,519	119,462	\$634,560
Wake TCC	1,560	\$3,478,582	361,502	234,837	596,339	\$4,074,921
Wayne CC	251	\$559,695	148,977	79,038	228,015	\$787,710
Western Piedmont CC	162	\$361,237	32,882	27,105	59,987	\$421,224
Wilkes CC	233	\$519,557	70,641	34,967	105,608	\$625,165
Wilson CC	112	\$249,744	9,412	15,306	24,718	\$274,462
TOTAL	15,336	\$34,197,136	\$3,582,528	\$2,417,472	\$6,000,000	\$40,197,136

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
INSTITUTIONAL AND ACADEMIC SUPPORT
FY 2019-20 BASELINE**

College	Presidents'	Base	Enrollment	Multi-Campus	Total
Alamance CC	\$196,773	\$2,429,489	\$6,208,970		\$8,835,232
Asheville-Buncombe TCC	209,116	2,429,489	10,404,220	566,587	13,609,412
Beaufort County CC	185,232	2,429,489	1,646,960	-	4,261,681
Bladen CC	185,232	2,429,489	1,214,460	-	3,829,181
Blue Ridge CC	185,232	2,429,489	2,776,650	566,587	5,957,958
Brunswick CC	185,232	2,429,489	2,051,780	-	4,666,501
Caldwell CC and TI	196,773	2,429,489	5,281,690	566,587	8,474,539
Cape Fear CC	209,116	2,429,489	12,822,760	947,974	16,409,339
Carteret CC	185,232	2,429,489	1,856,290	-	4,471,011
Catawba Valley CC	196,773	2,429,489	6,843,880	-	9,470,142
Central Carolina CC	196,773	2,429,489	8,073,910	1,133,174	11,833,346
Central Piedmont CC	209,116	2,429,489	28,536,350	3,214,322	34,389,277
Cleveland CC	196,773	2,429,489	4,023,980	-	6,650,242
Coastal Carolina CC	196,773	2,429,489	6,622,440	-	9,248,702
College of the Albemarle	196,773	2,429,489	3,100,160	566,587	6,293,009
Craven CC	196,773	2,429,489	4,138,160	566,587	7,331,009
Davidson County CC	196,773	2,429,489	5,115,610	566,587	8,308,459
Durham TCC	196,773	2,429,489	7,418,240	566,587	10,611,089
Edgecombe CC	185,232	2,429,489	2,529,260	566,587	5,710,568
Fayetteville TCC	209,116	2,429,489	22,887,900	566,587	26,093,092
Forsyth TCC	209,116	2,429,489	12,485,410	-	15,124,015
Gaston College	207,815	2,429,489	7,155,280	1,133,174	10,925,758
Guilford TCC	209,116	2,429,489	17,102,780	1,514,561	21,255,946
Halifax CC	185,232	2,429,489	837,320	-	3,452,041
Haywood CC	185,232	2,429,489	1,690,210	-	4,304,931
Isothermal CC	185,232	2,429,489	2,221,320	-	4,836,041
James Sprunt CC	185,232	2,429,489	858,080	-	3,472,801
Johnston CC	196,773	2,429,489	5,887,190	-	8,513,452
Lenoir CC	196,773	2,429,489	7,266,000	-	9,892,262
Martin CC	185,232	2,429,489	242,200	-	2,856,921
Mayland CC	185,232	2,429,489	1,408,220	-	4,022,941
McDowell TCC	185,232	2,429,489	802,720	-	3,417,441
Mitchell CC	196,773	2,429,489	3,446,160	566,587	6,639,009
Montgomery CC	185,232	2,429,489	468,830	-	3,083,551
Nash CC	196,773	2,429,489	4,195,250	-	6,821,512
Pamlico CC	185,232	2,429,489	0	-	2,614,721
Piedmont CC	185,232	2,429,489	1,562,190	566,587	4,743,498
Pitt CC	209,116	2,429,489	12,424,860	-	15,063,465
Randolph CC	196,773	2,429,489	3,806,000	-	6,432,262
Richmond CC	196,773	2,429,489	4,171,030	-	6,797,292
Roanoke Chowan CC	185,232	2,429,489	226,630	-	2,841,351
Robeson CC	196,773	2,429,489	3,385,610	-	6,011,872
Rockingham CC	185,232	2,429,489	1,835,530	-	4,450,251
Rowan-Cabarrus CC	233,541	2,429,489	10,679,290	2,081,148	15,423,468
Sampson CC	185,232	2,429,489	2,475,630	-	5,090,351
Sandhills CC	215,530	2,429,489	5,819,720	-	8,464,739
South Piedmont CC	196,773	2,429,489	3,425,400	566,587	6,618,249
Southeastern CC	185,232	2,429,489	2,683,230	-	5,297,951
Southwestern CC	196,773	2,429,489	3,404,640	566,587	6,597,489
Stanly CC	196,773	2,429,489	4,025,710	566,587	7,218,559
Surry CC	196,773	2,429,489	4,326,730	-	6,952,992
Tri-County CC	185,232	2,429,489	666,050	-	3,280,771
Vance-Granville CC	196,773	2,429,489	3,913,260	1,133,174	7,672,696
Wake TCC	209,116	2,429,489	36,380,170	3,029,122	42,047,897
Wayne CC	196,773	2,429,489	5,153,670	-	7,779,932
Western Piedmont CC	185,232	2,429,489	2,434,110	-	5,048,831
Wilkes CC	196,773	2,429,489	3,890,770	566,587	7,083,619
Wilson CC	185,232	2,429,489	1,823,420	-	4,438,141
Total	\$11,312,702	\$140,910,362	\$328,134,290	\$22,685,454	\$503,042,808

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
PRESIDENTS' STATE BUDGETED SALARIES
FY 2019-20 BASELINE**

COMMUNITY COLLEGES	BUDGET FTE			NON-BUDGET FTE			TOTAL FTE	INST SIZE	STATE SALARY 2019-20
	CURR	CON ED	BASIC SKILLS	CURR	CON ED*				
Alamance CC	3,357	606	376	0	61		4,400	2	\$ 151,632
Asheville-Buncombe TCC	5,612	769	383	0	226		6,990	3	161,892
Beaufort County CC	1,236	359	107	0	25		1,727	1	142,039
Bladen CC	1,159	230	63	0	13		1,465	1	142,039
Blue Ridge CC	1,721	542	92	0	94		2,449	1	142,039
Brunswick CC	1,282	408	246	0	51		1,987	1	142,039
Caldwell CC & TI	2,917	697	189	0	43		3,846	2	151,632
Cape Fear CC	7,080	729	353	0	70		8,232	3	161,892
Carteret CC	1,354	337	132	1	33		1,857	1	142,039
Catawba Valley CC	3,805	662	239	0	110		4,816	2	151,632
Central Carolina CC	4,114	715	588	0	58		5,475	2	151,632
Central Piedmont CC	15,327	853	1,065	0	602		17,847	3	161,892
Cleveland CC	2,219	793	64	0	39		3,115	2	151,632
Coastal Carolina CC	3,763	608	207	0	43		4,621	2	151,632
College of The Albemarle	2,043	376	123	0	32		2,574	2	151,632
Craven CC	2,480	580	82	0	49		3,191	2	151,632
Davidson County CC	2,984	474	249	0	57		3,764	2	151,632
Durham TCC	4,152	547	339	0	97		5,135	2	151,632
Edgecombe CC	1,781	332	99	0	19		2,231	1	142,039
Fayetteville TCC	9,651	3,497	832	29	199		14,208	3	161,892
Forsyth TCC	6,683	847	437	0	170		8,137	3	161,892
Gaston College	4,281	454	151	0	128		5,014	2	160,810
Guilford TCC	8,569	1,110	957	0	154		10,790	3	161,892
Halifax CC	855	308	71	0	9		1,243	1	142,039
Haywood CC	1,379	299	49	0	31		1,758	1	142,039
Isothermal CC	1,726	240	68	0	61		2,095	1	142,039
James Sprunt CC	987	211	48	0	34		1,280	1	142,039
Johnston CC	3,301	699	153	0	75		4,228	2	151,632
Lenoir CC	2,241	2,355	354	0	24		4,974	2	151,632
Martin CC	620	184	86	0	12		902	1	142,039
Mayland CC	792	437	335	0	11		1,575	1	142,039
McDowell TCC	907	217	90	1	33		1,248	1	142,039
Mitchell CC	2,270	326	146	0	60		2,802	2	151,632
Montgomery CC	762	226	33	0	23		1,044	1	142,039
Nash CC	2,507	564	104	0	49		3,224	2	151,632
Pamlico CC	444	122	47	0	4		617	1	142,039
Piedmont CC	962	580	111	0	17		1,670	1	142,039
Pitt CC	6,913	723	296	0	75		8,007	3	161,892
Randolph CC	2,188	506	256	0	31		2,981	2	151,632
Richmond CC	2,092	652	417	0	30		3,191	2	151,632
Roanoke-Chowan CC	563	260	58	0	7		888	1	142,039
Robeson CC	1,615	657	435	0	15		2,722	2	151,632
Rockingham CC	1,419	291	101	0	19		1,830	1	142,039
Rowan-Cabarrus CC	5,085	1,238	600	12	57		6,992	3	182,193
Sampson CC	1,415	441	325	0	17		2,198	1	142,039
Sandhills CC	3,386	549	179	0	58		4,172	2	167,223
South Piedmont CC	1,876	644	210	0	40		2,770	2	151,632
Southeastern CC	1,310	681	310	0	11		2,312	1	142,039
Southwestern CC	2,023	610	85	1	19		2,738	2	151,632
Stanly CC	2,070	776	231	0	24		3,101	2	151,632
Surry CC	2,472	619	160	0	52		3,303	2	151,632
Tri-County CC	866	213	56	0	22		1,157	1	142,039
Vance-Granville CC	2,270	511	231	0	78		3,090	2	151,632
Wake TCC	17,557	2,662	1,560	0	418		22,197	3	161,892
Wayne CC	2,913	565	251	0	45		3,774	2	151,632
Western Piedmont CC	1,650	345	162	3	30		2,190	1	142,039
Wilkes CC	2,255	511	233	0	60		3,059	2	151,632
Wilson CC	1,341	351	112	0	39		1,843	1	142,039
TOTAL	180,602	37,098	15,336	47	3,963		237,046		\$ 8,711,427

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Multi-Campus Allotment
FY 2019-20 BASELINE

Community College	Campus	Campus Allotment	Total Allotment
Asheville-Buncombe TCC	Woodfin Campus	\$566,587	\$566,587
Blue Ridge CC	Transylvania Campus	566,587	566,587
Caldwell CC	Watauga Cty. Campus	566,587	566,587
Cape Fear CC	North Campus	947,974	947,974
Central Carolina CC	Chatham Cty. Campus	566,587	1,133,174
	Harnett Cty. Campus	566,587	
Central Piedmont CC	North Campus	566,587	3,214,322
	Levine Campus	947,974	
	Harper Campus	566,587	
	Harris Campus	566,587	
	Cato Campus	566,587	
College of The Albemarle	Dare Cty. Campus	566,587	566,587
Craven CC	Havelock Campus	566,587	566,587
Davidson Co. CC	Davie Campus	566,587	566,587
Durham TCC	Orange County Center	566,587	566,587
Edgecombe CC	Rocky Mount Campus	566,587	566,587
Fayetteville Tech. CC	Spring Lake Campus	566,587	566,587
Gaston College	Lincoln Cty. Campus	566,587	1,133,174
	Kimbrell Campus	566,587	
Guilford TCC	Greensboro Campus	947,974	1,514,561
	High Point Campus	566,587	
Mitchell CC	Mooreville Campus	566,587	566,587
Piedmont CC	Caswell Campus	566,587	566,587
Rowan-Cabarrus CC	Cabarrus Cty. Campus	947,974	2,081,148
	Downtown Kannapolis Campus	566,587	
	Hwy 29 Campus	566,587	
South Piedmont CC	West Campus	566,587	566,587
Southwestern CC	Macon Cty. Campus	566,587	566,587
Stanly CC	Western Stanly Campus	566,587	566,587
Vance-Granville CC	Franklin Cty. Campus	566,587	1,133,174
	Granville Cty. Campus	566,587	
Wake TCC	Health Sciences Campus	947,974	3,029,122
	Northeast Campus	947,974	
	West Campus	566,587	
	Public Safety Training Campus	566,587	
Wilkes CC	Ashe Cty. Campus	566,587	566,587
TOTAL		\$ 22,685,454	\$ 22,685,454

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
FY 2019-20 PERFORMANCE-BASED FUNDING (excluding Basic Skills PBF)**

College	Student Success Rate in College-Level English Courses			Student Success Rate in College-Level Math Courses			First Year Progression		
	Quality	Impact	Total PBF\$	Quality	Impact	Total PBF\$	Quality	Impact	Total PBF\$
Alamance CC	57,703	11,288	68,991	56,751	11,212	67,963	10,757	15,592	26,349
Asheville-Buncombe TCC	34,659	11,380	46,039	54,560	12,297	66,857	0	19,796	19,796
Beaufort County CC	10,858	2,908	13,766	19,616	3,682	23,298	18,603	6,318	24,921
Bladen CC	9,137	2,404	11,541	8,383	2,137	10,520	12,817	4,943	17,760
Blue Ridge CC	11,871	3,641	15,512	11,625	3,222	14,847	9,485	8,076	17,561
Brunswick CC	32,024	5,610	37,634	37,709	6,477	44,186	30,146	7,669	37,815
Caldwell CC and TI	35,949	9,937	45,886	61,677	12,033	73,710	26,788	13,758	40,546
Cape Fear CC	120,632	24,019	144,651	125,575	24,527	150,102	83,841	31,745	115,586
Carteret CC	16,575	3,801	20,376	15,780	3,551	19,331	24,273	8,408	32,681
Catawba Valley CC	83,114	15,272	98,386	75,095	14,697	89,792	67,128	23,363	90,491
Central Carolina CC	20,117	8,861	28,978	54,592	11,343	65,935	62,910	26,191	89,101
Central Piedmont CC	347,934	65,897	413,831	325,259	64,146	389,405	147,469	78,267	225,736
Cleveland CC	12,409	4,556	16,965	28,950	5,819	34,769	23,401	11,363	34,764
Coastal Carolina CC	80,026	14,127	94,153	58,511	12,165	70,676	27,443	15,490	42,933
College of the Albemarle	30,312	7,350	37,662	27,428	6,609	34,037	38,584	13,452	52,036
Craven CC	51,609	9,731	61,340	36,931	8,187	45,118	24,930	11,338	36,268
Davidson County CC	57,183	11,219	68,402	70,106	12,724	82,830	49,303	16,535	65,838
Durham TCC	38,586	9,548	48,134	41,811	9,337	51,148	29,616	16,331	45,947
Edgecombe CC	15,440	3,206	18,646	7,394	2,236	9,630	16,844	5,809	22,653
Fayetteville TCC	38,501	19,920	58,421	35,331	15,847	51,178	57,084	35,949	93,033
Forsyth TCC	112,018	21,638	133,656	81,758	18,313	100,071	67,808	29,223	97,031
Gaston College	60,029	14,975	75,004	49,456	12,823	62,279	55,810	24,076	79,886
Guilford TCC	82,801	24,294	107,095	66,989	20,089	87,078	43,467	28,586	72,053
Halifax CC	16,024	3,160	19,184	5,374	1,940	7,314	8,611	4,713	13,324
Haywood CC	11,266	2,885	14,151	8,771	2,400	11,171	18,244	6,395	24,639
Isothermal CC	18,378	3,824	22,202	11,348	2,959	14,307	19,775	7,567	27,342
James Sprunt CC	14,292	2,885	17,177	17,394	3,222	20,616	23,536	6,064	29,600
Johnston CC	61,232	12,937	74,169	81,371	14,993	96,364	67,696	24,051	91,747
Lenoir CC	35,743	6,915	42,658	27,247	5,984	33,231	26,482	11,083	37,565
Martin CC	4,058	1,534	5,592	8,372	1,808	10,180	15,667	4,127	19,794
Mayland CC	451	1,534	1,985	7,210	1,874	9,084	9,240	4,280	13,520
McDowell TCC	16,898	3,137	20,035	19,981	3,551	23,532	14,171	4,790	18,961
Mitchell CC	44,540	10,349	54,889	33,488	8,614	42,102	51,266	18,573	69,839
Montgomery CC	5,009	1,122	6,131	2,168	756	2,924	23,995	5,936	29,931
Nash CC	10,326	5,541	15,867	41,729	8,088	49,817	20,456	11,465	31,921
Pamlico CC	1,195	572	1,767	4,827	888	5,715	9,381	2,573	11,954
Piedmont CC	11,007	2,221	13,228	10,399	2,137	12,536	17,296	7,210	24,506
Pitt CC	62,573	16,554	79,127	45,640	13,349	58,989	47,774	24,841	72,615
Randolph CC	44,494	8,884	53,378	40,101	8,351	48,452	29,376	14,930	44,306
Richmond CC	34,282	7,075	41,357	52,800	9,107	61,907	33,798	10,471	44,269
Roanoke Chowan CC	4,185	1,305	5,490	2,376	953	3,329	13,929	3,389	17,318
Robeson CC	13,355	5,449	18,804	31,992	6,740	38,732	0	7,108	7,108
Rockingham CC	25,211	5,724	30,935	21,691	5,096	26,787	21,256	8,764	30,020
Rowan-Cabarrus CC	82,247	17,585	99,832	49,980	13,480	63,460	75,449	28,662	104,111
Sampson CC	12,694	3,457	16,151	12,277	3,123	15,400	25,117	7,210	32,327
Sandhills CC	39,521	8,243	47,764	28,713	6,872	35,585	61,148	19,363	80,511
South Piedmont CC	23,416	6,777	30,193	30,463	6,937	37,400	48,044	17,401	65,445
Southeastern CC	14,308	3,778	18,086	11,961	3,222	15,183	16,058	6,650	22,708
Southwestern CC	34,262	6,274	40,536	32,734	6,247	38,981	14,695	9,095	23,790
Stanly CC	15,913	4,282	20,195	26,578	5,162	31,740	31,396	10,293	41,689
Surry CC	12,907	3,870	16,777	11,876	3,354	15,230	29,357	14,395	43,752
Tri-County CC	22,745	3,755	26,500	8,996	2,400	11,396	10,986	4,688	15,674
Vance-Granville CC	48,999	9,571	58,570	21,744	6,477	28,221	38,034	15,261	53,295
Wake TCC	201,468	48,038	249,506	236,866	49,613	286,479	240,694	81,859	322,553
Wayne CC	60,724	11,380	72,104	58,221	11,277	69,498	39,638	14,216	53,854
Western Piedmont CC	37,028	6,823	43,851	38,743	7,167	45,910	17,985	7,618	25,603
Wilkes CC	34,046	7,121	41,167	47,247	8,515	55,762	30,840	13,630	44,470
Wilson CC	12,113	3,460	15,573	23,465	4,441	27,906	20,360	8,794	29,154
	2,446,397	553,603	3,000,000	2,465,430	534,570	3,000,000	2,100,257	899,743	3,000,000

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
FY 2019-20 PERFORMANCE-BASED FUNDING (excluding Basic Skills PBF)

College	Curriculum Completion			Licensure and Certification Passing Rates			College Transfer Performance			Total* PBF \$
	Quality	Impact	Total PBF\$	Quality	Impact	Total PBF\$	Quality	Impact	Total PBF\$	
Alamance CC	25,999	15,240	41,239	34,158	12,633	46,791	31,411	11,243	42,654	293,987
Asheville-Buncombe TCC	57,414	22,361	79,775	84,893	27,560	112,453	67,548	20,229	87,777	412,697
Beaufort County CC	18,666	6,623	25,289	11,947	5,586	17,533	16,575	4,940	21,515	126,322
Bladen CC	16,967	5,448	22,415	9,261	6,280	15,541	17,949	4,610	22,559	100,336
Blue Ridge CC	16,661	6,338	22,999	23,771	9,345	33,116	24,771	5,551	30,322	134,357
Brunswick CC	20,280	6,053	26,333	21,613	9,639	31,252	31,680	6,915	38,595	215,815
Caldwell CC and TI	44,396	15,097	59,493	53,559	16,654	70,213	42,326	15,289	57,615	347,463
Cape Fear CC	81,277	29,910	111,187	109,460	26,118	135,578	102,254	33,495	135,749	792,853
Carteret CC	17,502	5,626	23,128	43,757	12,298	56,055	6,774	3,528	10,302	161,873
Catawba Valley CC	73,324	21,507	94,831	36,359	10,313	46,672	61,399	21,170	82,569	502,741
Central Carolina CC	78,114	22,183	100,297	75,282	25,534	100,816	41,749	12,467	54,216	439,343
Central Piedmont CC	159,098	70,573	229,671	110,209	28,704	138,913	258,163	74,235	332,398	1,729,954
Cleveland CC	45,819	13,815	59,634	28,515	9,874	38,389	32,698	10,491	43,189	227,710
Coastal Carolina CC	45,705	15,418	61,123	85,093	20,416	105,509	44,949	15,430	60,379	344,773
College of the Albemarle	37,684	11,074	48,758	31,505	10,413	41,918	34,774	7,950	42,724	257,135
Craven CC	23,419	8,546	31,965	18,151	11,648	29,799	37,166	11,196	48,362	252,852
Davidson County CC	50,220	16,842	67,062	96,890	26,218	123,108	34,725	10,538	45,263	452,503
Durham TCC	35,657	14,634	50,291	51,859	16,162	68,021	59,592	15,148	74,740	338,281
Edgecombe CC	10,279	5,056	15,335	6,114	6,873	12,987	15,796	5,363	21,159	100,410
Fayetteville TCC	35,576	27,845	63,421	47,606	24,128	71,734	61,476	27,191	88,667	426,454
Forsyth TCC	52,748	25,922	78,670	124,746	31,687	156,433	63,570	21,922	85,492	651,353
Gaston College	45,821	20,225	66,046	61,124	18,537	79,661	32,910	14,348	47,258	410,134
Guilford TCC	49,779	29,589	79,368	78,517	33,305	111,822	72,727	30,061	102,788	560,204
Halifax CC	20,097	6,374	26,471	11,012	4,666	15,678	6,812	2,305	9,117	91,088
Haywood CC	21,054	6,196	27,250	15,590	6,147	21,737	13,030	4,516	17,546	116,494
Isothermal CC	31,691	9,044	40,735	17,064	8,171	25,235	6,284	5,363	11,647	141,468
James Sprunt CC	25,469	5,946	31,415	14,742	4,418	19,160	1,710	2,729	4,439	122,407
Johnston CC	64,897	17,982	82,879	69,458	18,093	87,551	64,310	14,254	78,564	511,274
Lenoir CC	32,013	11,287	43,300	51,832	23,747	75,579	36,772	12,090	48,862	281,195
Martin CC	14,028	3,632	17,660	9,062	3,364	12,426	12,683	2,823	15,506	81,158
Mayland CC	9,590	4,522	14,112	25,546	7,937	33,483	3,863	1,976	5,839	78,023
McDowell TCC	14,120	4,273	18,393	19,868	6,272	26,140	9,791	2,776	12,567	119,628
Mitchell CC	58,240	15,845	74,085	40,282	11,883	52,165	40,231	12,090	52,321	345,401
Montgomery CC	14,602	4,166	18,768	10,506	3,963	14,469	3,633	847	4,480	76,703
Nash CC	9,446	10,540	19,986	27,671	10,264	37,935	20,428	8,280	28,708	184,234
Pamlico CC	7,944	2,030	9,974	0	518	518	0	517	517	30,445
Piedmont CC	22,210	7,228	29,438	22,341	6,489	28,830	9,138	2,399	11,537	120,075
Pitt CC	63,369	25,637	89,006	45,894	17,122	63,016	117,811	30,625	148,436	511,189
Randolph CC	38,816	12,747	51,563	25,179	9,470	34,649	22,791	7,151	29,942	262,290
Richmond CC	30,292	10,219	40,511	25,448	8,427	33,875	9,263	5,833	15,096	237,015
Roanoke Chowan CC	6,375	2,386	8,761	8,925	4,271	13,196	5,861	1,882	7,743	55,837
Robeson CC	8,955	6,409	15,364	6,065	10,242	16,307	7,610	3,387	10,997	107,312
Rockingham CC	19,424	7,905	27,329	10,037	6,933	16,970	20,716	5,457	26,173	158,214
Rowan-Cabarrus CC	48,232	23,429	71,661	62,977	30,349	93,326	45,535	16,889	62,424	494,814
Sampson CC	17,663	5,412	23,075	3,463	5,768	9,231	10,175	3,246	13,421	109,605
Sandhills CC	52,195	17,269	69,464	28,297	10,152	38,449	43,431	10,820	54,251	326,024
South Piedmont CC	30,069	10,718	40,787	18,167	8,073	26,240	19,794	5,175	24,969	225,034
Southeastern CC	13,141	6,160	19,301	13,378	8,123	21,501	12,587	3,764	16,351	113,130
Southwestern CC	29,472	9,222	38,694	24,803	9,201	34,004	32,352	8,797	41,149	217,154
Stanly CC	37,255	9,863	47,118	26,753	10,309	37,062	20,793	7,245	28,038	205,842
Surry CC	45,796	14,991	60,787	73,152	17,354	90,506	43,267	8,609	51,876	278,928
Tri-County CC	23,510	7,050	30,560	1,666	3,301	4,967	6,025	4,093	10,118	99,215
Vance-Granville CC	37,516	13,459	50,975	18,831	11,220	30,051	34,379	8,844	43,223	264,335
Wake TCC	174,218	65,908	240,126	163,556	39,603	203,159	340,699	78,939	419,638	1,721,461
Wayne CC	52,293	14,670	66,963	30,432	10,266	40,698	39,472	9,785	49,257	352,374
Western Piedmont CC	19,209	7,299	26,508	29,501	7,262	36,763	24,636	7,715	32,351	210,986
Wilkes CC	35,082	11,964	47,046	27,718	12,971	40,689	19,092	7,386	26,478	255,612
Wilson CC	15,727	5,878	21,605	14,121	6,000	20,121	6,507	3,620	10,127	124,486
	2,186,415	813,585	3,000,000	2,237,726	762,274	3,000,000	2,304,463	695,537	3,000,000	18,000,000

*Excludes Basic Skills PBF, which is embedded in Basic Skills State Allotment

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CAREER AND TECHNICAL EDUCATION ALLOTMENTS
FY 2019-20 Baseline**

Community College	Pell Grant Awards	Percent of Pell Grants	CTE Allotment		Infrastructure Costs ^A	Total Allotment 2019-20	Admin - 5%	Admin Costs Available
			July, Aug., Sept. 2019	Oct. 2018- June 2020				
			Approx. 30%	Approx. 70%				
Alamance CC	800	1.87%	\$75,188	\$175,439	(\$126)	\$250,501	\$12,531	\$12,405
Asheville-Buncombe TCC	1,185	2.76%	111,372	259,868	(149)	\$371,091	18,562	18,413
Beaufort County CC**	177	0.41%	28,477	66,448	(153)	\$94,772	4,746	4,593
Bladen CC	325	0.76%	30,545	71,272	(144)	\$101,673	5,091	4,947
Blue Ridge CC	383	0.89%	35,996	83,991	(68)	\$119,919	5,999	5,931
Brunswick CC	221	0.52%	20,771	48,465	(18)	\$69,218	3,462	3,444
Caldwell CC & TI	532	1.24%	50,000	116,667	(212)	\$166,455	8,333	8,121
Cape Fear CC	1,069	2.49%	100,470	234,430	(153)	\$334,747	16,745	16,592
Carteret CC	359	0.84%	33,741	78,728	(108)	\$112,361	5,623	5,515
Catawba Valley CC	814	1.90%	76,504	178,509	(131)	\$254,882	12,751	12,620
Central Carolina CC	987	2.30%	92,763	216,447	(189)	\$309,021	15,461	15,272
Central Piedmont CC	2,541	5.93%	238,816	557,237	(212)	\$795,841	39,803	39,591
Cleveland CC	595	1.39%	55,921	130,482	(216)	\$186,187	9,320	9,104
Coastal Carolina CC	671	1.57%	63,064	147,149	(239)	\$209,974	10,511	10,272
College of The Albemarle	277	0.65%	26,034	60,746	(261)	\$86,519	4,339	4,078
Craven CC	586	1.37%	55,075	128,509	(176)	\$183,408	9,179	9,003
Davidson County CC	796	1.86%	74,812	174,561	(171)	\$249,202	12,469	12,298
Durham TCC	618	1.44%	58,083	135,526	(63)	\$193,546	9,680	9,617
Edgecombe CC	786	1.83%	73,872	172,368	(108)	\$246,132	12,312	12,204
Fayetteville TCC	2,995	6.99%	281,485	656,798	(860)	\$937,423	46,914	46,054
Forsyth TCC	1,670	3.90%	156,955	366,228	(189)	\$522,994	26,159	25,970
Gaston College	1,072	2.50%	100,752	235,088	(158)	\$335,682	16,792	16,634
Guilford TCC	2,581	6.02%	242,575	566,009	(356)	\$808,228	40,429	40,073
Halifax CC	239	0.56%	22,462	52,412	(86)	\$74,788	3,744	3,658
Haywood CC	443	1.03%	41,635	97,149	(90)	\$138,694	6,939	6,849
Isothermal CC	523	1.22%	49,154	114,693	(212)	\$163,635	8,192	7,980
James Sprunt CC	284	0.66%	26,692	62,281	(185)	\$88,788	4,449	4,264
Johnston CC	644	1.50%	60,526	141,228	(86)	\$201,668	10,088	10,002
Lenoir CC	559	1.30%	52,538	122,588	(189)	\$174,937	8,756	8,567
Martin CC*	116	0.27%	0	0	0	\$0	0	0
Mayland CC	262	0.61%	24,624	57,456	(225)	\$81,855	4,104	3,879
McDowell TCC	221	0.52%	20,771	48,465	(158)	\$69,078	3,462	3,304
Mitchell CC	411	0.96%	38,628	90,132	(72)	\$128,688	6,438	6,366
Montgomery CC	217	0.51%	20,395	47,588	(68)	\$67,915	3,399	3,331
Nash CC	713	1.66%	67,011	156,360	(126)	\$223,245	11,169	11,043
Pamlico CC**	126	0.29%	0	0	0	\$0	0	0
Piedmont CC	252	0.59%	23,684	55,263	(28)	\$78,919	3,947	3,919
Pitt CC*	2,265	5.28%	223,778	522,150	(450)	\$745,478	37,296	36,846
Randolph CC	602	1.40%	56,579	132,018	(122)	\$188,475	9,430	9,308
Richmond CC	700	1.63%	65,789	153,509	(437)	\$218,861	10,965	10,528
Roanoke-Chowan CC	206	0.48%	19,361	45,175	(104)	\$64,432	3,227	3,123
Robeson CC	601	1.40%	56,485	131,798	(513)	\$187,770	9,414	8,901
Rockingham CC	296	0.69%	27,820	64,912	(32)	\$92,700	4,637	4,605
Rowan-Cabarrus CC	1,112	2.59%	104,511	243,860	(99)	\$348,272	17,419	17,320
Sampson CC	344	0.80%	32,331	75,439	(185)	\$107,585	5,389	5,204
Sandhills CC	630	1.47%	59,211	138,158	(122)	\$197,247	9,868	9,746
South Piedmont CC	393	0.92%	36,936	86,184	(45)	\$123,075	6,156	6,111
Southeastern CC	410	0.96%	38,534	89,912	(167)	\$128,279	6,422	6,255
Southwestern CC	604	1.41%	56,767	132,456	(185)	\$189,038	9,461	9,276
Stanly CC	735	1.71%	69,079	161,184	(167)	\$230,096	11,513	11,346
Surry CC	558	1.30%	52,444	122,368	(90)	\$174,722	8,741	8,651
Tri-County CC	261	0.61%	24,530	57,237	(63)	\$81,704	4,088	4,025
Vance-Granville CC	689	1.61%	64,756	151,097	(158)	\$215,695	10,793	10,635
Wake TCC	3,237	7.55%	304,229	709,869	(482)	\$1,013,616	50,705	50,223
Wayne CC	722	1.68%	67,857	158,333	(270)	\$225,920	11,310	11,040
Western Piedmont CC	483	1.13%	45,395	105,921	(104)	\$151,212	7,566	7,462
Wilkes CC	564	1.32%	53,008	123,684	(189)	\$176,503	8,835	8,646
Wilson CC	401	0.94%	37,687	87,939	(117)	\$125,509	6,281	6,164
Total	42,863	1.000	\$4,028,478	\$9,399,783	(\$10,086)	\$13,418,175	\$671,414	\$661,328

^ACollege's share of Infrastructure costs of the One Stop Centers transferred to the Dept. of Commerce Division of Workforce Solutions under WIOA sec. 121(h).

* Pitt and Martin are combined as a consortium.

** Beaufort and Pamlico are combined as a consortium.

In accordance with Section 132.(c)(1) of the Carl D. Perkins Vocational & Technical Education Act of 1998, no institution or consortium shall receive an allocation of federal vocational education funds in an amount that is less than \$50,000.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CHILD CARE ALLOTMENT
FY 2019-20 BASELINE**

Community College	Base Allotment	Curriculum BFTE	Per Curriculum BFTE Amount \$3.76	Total Allotment
Alamance CC	\$20,000	3,357	\$12,607	\$32,607
Asheville-Buncombe TCC	20,000	5,612	21,075	41,075
Beaufort County CC	20,000	1,236	4,642	24,642
Bladen CC	20,000	1,159	4,352	24,352
Blue Ridge CC	20,000	1,721	6,463	26,463
Brunswick CC	20,000	1,282	4,814	24,814
Caldwell CC and TI	20,000	2,917	10,954	30,954
Cape Fear CC	20,000	7,080	26,588	46,588
Carteret CC	20,000	1,354	5,085	25,085
Catawba Valley CC	20,000	3,805	14,289	34,289
Central Carolina CC	20,000	4,114	15,449	35,449
Central Piedmont CC	20,000	15,327	57,558	77,558
Cleveland CC	20,000	2,219	8,333	28,333
Coastal Carolina CC	20,000	3,763	14,131	34,131
College of the Albemarle	20,000	2,043	7,672	27,672
Craven CC	20,000	2,480	9,313	29,313
Davidson County CC	20,000	2,984	11,206	31,206
Durham TCC	20,000	4,152	15,592	35,592
Edgecombe CC	20,000	1,781	6,688	26,688
Fayetteville TCC	20,000	9,651	36,242	56,242
Forsyth TCC	20,000	6,683	25,097	45,097
Gaston College	20,000	4,281	16,076	36,076
Guilford TCC	20,000	8,569	32,179	52,179
Halifax CC	20,000	855	3,211	23,211
Haywood CC	20,000	1,379	5,179	25,179
Isothermal CC	20,000	1,726	6,482	26,482
James Sprunt CC	20,000	987	3,706	23,706
Johnston CC	20,000	3,301	12,396	32,396
Lenoir CC	20,000	2,241	8,416	28,416
Martin CC	20,000	620	2,328	22,328
Mayland CC	20,000	792	2,974	22,974
McDowell TCC	20,000	907	3,406	23,406
Mitchell CC	20,000	2,270	8,525	28,525
Montgomery CC	20,000	762	2,862	22,862
Nash CC	20,000	2,507	9,415	29,415
Pamlico CC	20,000	444	1,667	21,667
Piedmont CC	20,000	962	3,613	23,613
Pitt CC	20,000	6,913	25,960	45,960
Randolph CC	20,000	2,188	8,217	28,217
Richmond CC	20,000	2,092	7,856	27,856
Roanoke Chowan CC	20,000	563	2,114	22,114
Robeson CC	20,000	1,615	6,065	26,065
Rockingham CC	20,000	1,419	5,329	25,329
Rowan-Cabarrus CC	20,000	5,085	19,096	39,096
Sampson CC	20,000	1,415	5,314	25,314
Sandhills CC	20,000	3,386	12,715	32,715
South Piedmont CC	20,000	1,876	7,045	27,045
Southeastern CC	20,000	1,310	4,919	24,919
Southwestern CC	20,000	2,023	7,597	27,597
Stanly CC	20,000	2,070	7,773	27,773
Surry CC	20,000	2,472	9,283	29,283
Tri-County CC	20,000	866	3,252	23,252
Vance-Granville CC	20,000	2,270	8,525	28,525
Wake TCC	20,000	17,557	65,932	85,932
Wayne CC	20,000	2,913	10,939	30,939
Western Piedmont CC	20,000	1,650	6,196	26,196
Wilkes CC	20,000	2,255	8,468	28,468
Wilson CC	20,000	1,341	5,035	25,035
Total	\$1,160,000	180,602	\$678,215	\$1,838,215

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SMALL BUSINESS CENTER ALLOTMENT
FY 2019-20 BASELINE**

Community College	Base Allocation	Performance Allocation	Total Allotment
Alamance CC	\$102,471	\$9,895	\$112,366
Asheville-Buncombe TCC	102,471	16,372	118,843
Beaufort County CC	102,471	7,192	109,663
Bladen CC	102,471	2,754	105,225
Blue Ridge CC	102,471	16,627	119,098
Brunswick CC	102,471	8,416	110,887
Caldwell CC and TI	102,471	9,130	111,601
Cape Fear CC	102,471	17,648	120,119
Carteret CC	102,471	12,802	115,273
Catawba Valley CC	102,471	14,638	117,109
Central Carolina CC	102,471	15,709	118,180
Central Piedmont CC	102,471	18,668	121,139
Cleveland CC	102,471	6,580	109,051
Coastal Carolina CC	102,471	17,443	119,914
College of The Albemarle	102,471	12,751	115,222
Craven CC	102,471	11,782	114,253
Davidson County CC	102,471	14,944	117,415
Durham TCC	102,471	15,913	118,384
Edgecombe CC	102,471	4,080	106,551
Fayetteville TCC	102,471	13,312	115,783
Forsyth TCC	102,471	18,821	121,292
Gaston College	102,471	12,547	115,018
Guilford TCC	102,471	17,494	119,965
Halifax CC	102,471	5,814	108,285
Haywood CC	102,471	15,862	118,333
Isothermal CC	102,471	4,641	107,112
James Sprunt CC	102,471	6,682	109,153
Johnston CC	102,471	14,893	117,364
Lenoir CC	102,471	6,835	109,306
Martin CC	102,471	5,406	107,877
Mayland CC	102,471	11,986	114,457
McDowell TCC	102,471	2,295	104,766
Mitchell CC	102,471	10,405	112,876
Montgomery CC	102,471	4,998	107,469
Nash CC	102,471	7,141	109,612
Pamlico CC	102,471	3,213	105,684
Piedmont CC	102,471	3,009	105,480
Pitt CC	102,471	17,239	119,710
Randolph CC	102,471	7,549	110,020
Richmond CC	102,471	5,712	108,183
Roanoke Chowan CC	102,471	2,550	105,021
Robeson CC	102,471	10,864	113,335
Rockingham CC	102,471	1,581	104,052
Rowan-Cabarrus CC	102,471	11,425	113,896
Sampson CC	102,471	2,907	105,378
Sandhills CC	102,471	12,343	114,814
South Piedmont CC	102,471	7,498	109,969
Southeastern CC	102,471	11,935	114,406
Southwestern CC	102,471	17,648	120,119
Stanly CC	102,471	13,159	115,630
Surry CC	102,471	6,529	109,000
Tri-County CC	102,471	10,405	112,876
Vance-Granville CC	102,471	8,977	111,448
Wake TCC	102,471	20,147	122,618
Wayne CC	102,471	8,365	110,836
Western Piedmont CC	102,471	13,465	115,936
Wilkes CC	102,471	4,488	106,959
Wilson CC	102,471	14,896	117,367
TOTAL	\$5,943,318	\$608,380	\$6,551,698

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CUSTOMIZED TRAINING: BUSINESS AND INDUSTRY SUPPORT
FY 2019-20 BASELINE**

Community College	Administrative Allotment	Instructional Allotment	Total Allotment
Alamance CC	\$40,000	\$20,000	\$60,000
Asheville-Buncombe TCC	40,000	20,000	60,000
Beaufort County CC	40,000	7,500	47,500
Bladen CC	40,000	10,000	50,000
Blue Ridge CC	40,000	10,000	50,000
Brunswick CC	40,000	7,500	47,500
Caldwell CC & TI	40,000	10,000	50,000
Cape Fear CC	40,000	20,000	60,000
Carteret CC	40,000	7,500	47,500
Catawba Valley CC	40,000	20,000	60,000
Central Carolina CC	40,000	20,000	60,000
Central Piedmont CC	40,000	20,000	60,000
Cleveland CC	40,000	10,000	50,000
Coastal Carolina CC	40,000	7,500	47,500
College of The Albemarle	40,000	7,500	47,500
Craven CC	40,000	10,000	50,000
Davidson County CC	40,000	20,000	60,000
Durham TCC	40,000	20,000	60,000
Edgecombe CC	40,000	7,500	47,500
Fayetteville TCC	40,000	20,000	60,000
Forsyth TCC	40,000	20,000	60,000
Gaston College	40,000	20,000	60,000
Guilford TCC	40,000	20,000	60,000
Halifax CC	40,000	7,500	47,500
Haywood CC	40,000	7,500	47,500
Isothermal CC	40,000	7,500	47,500
James Sprunt CC	40,000	10,000	50,000
Johnston CC	40,000	10,000	50,000
Lenoir CC	40,000	10,000	50,000
Martin CC	40,000	7,500	47,500
Mayland CC	40,000	7,500	47,500
McDowell TCC	40,000	10,000	50,000
Mitchell CC	40,000	20,000	60,000
Montgomery CC	40,000	7,500	47,500
Nash CC	40,000	10,000	50,000
Pamlico CC*	*	*	*
Piedmont CC	40,000	7,500	47,500
Pitt CC	40,000	20,000	60,000
Randolph CC	40,000	20,000	60,000
Richmond CC	40,000	10,000	50,000
Roanoke-Chowan CC	40,000	7,500	47,500
Robeson CC	40,000	10,000	50,000
Rockingham CC	40,000	10,000	50,000
Rowan-Cabarrus CC	40,000	20,000	60,000
Sampson CC	40,000	7,500	47,500
Sandhills CC	40,000	10,000	50,000
South Piedmont CC	40,000	20,000	60,000
Southeastern CC	40,000	7,500	47,500
Southwestern CC	40,000	7,500	47,500
Stanly CC	40,000	7,500	47,500
Surry CC	40,000	10,000	50,000
Tri-County CC	40,000	7,500	47,500
Vance-Granville CC	40,000	20,000	60,000
Wake TCC	40,000	20,000	60,000
Wayne CC	40,000	10,000	50,000
Western Piedmont CC	40,000	10,000	50,000
Wilkes CC	40,000	10,000	50,000
Wilson CC	40,000	10,000	50,000
Total	\$2,280,000	\$712,500	\$2,992,500

*Craven CC and Pamlico CC are combined into a consortium.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
EQUIPMENT ALLOTMENT
FY 2019-20 BASELINE**

Community College	Equipment FTE	Total Allotment
Alamance CC	3,087	\$908,663
Asheville-Buncombe TCC	4,823	1,363,422
Beaufort County CC	1,206	415,921
Bladen CC	1,082	383,438
Blue Ridge CC	1,736	554,758
Brunswick CC	1,281	435,568
Caldwell CC & TI	2,693	805,452
Cape Fear CC	5,633	1,575,607
Carteret CC	1,304	441,593
Catawba Valley CC	3,221	943,766
Central Carolina CC	3,871	1,114,038
Central Piedmont CC	11,473	3,105,440
Cleveland CC	2,209	678,664
Coastal Carolina CC	3,075	905,520
College of The Albemarle	1,730	553,187
Craven CC	2,188	673,163
Davidson County CC	2,653	794,974
Durham TCC	3,430	998,515
Edgecombe CC	1,628	526,467
Fayetteville TCC	10,253	2,785,852
Forsyth TCC	5,768	1,610,972
Gaston College	3,511	1,019,733
Guilford TCC	7,547	2,076,994
Halifax CC	888	332,618
Haywood CC	1,312	443,688
Isothermal CC	1,490	490,317
James Sprunt CC	865	326,593
Johnston CC	3,050	898,971
Lenoir CC	3,554	1,030,997
Martin CC	626	263,985
Mayland CC	1,075	381,604
McDowell TCC	909	338,120
Mitchell CC	1,839	581,740
Montgomery CC	788	306,423
Nash CC	2,328	709,837
Pamlico CC	423	210,808
Piedmont CC	1,201	414,611
Pitt CC	5,863	1,635,858
Randolph CC	2,170	668,448
Richmond CC	2,198	675,783
Roanoke-Chowan CC	622	262,938
Robeson CC	1,872	590,385
Rockingham CC	1,231	422,470
Rowan-Cabarrus CC	4,815	1,361,326
Sampson CC	1,507	494,770
Sandhills CC	2,863	849,985
South Piedmont CC	1,884	593,528
Southeastern CC	1,589	516,251
Southwestern CC	2,049	636,751
Stanly CC	2,264	693,072
Surry CC	2,309	704,860
Tri-County CC	794	307,994
Vance-Granville CC	2,111	652,993
Wake TCC	15,144	4,067,087
Wayne CC	2,721	812,787
Western Piedmont CC	1,565	509,964
Wilkes CC	2,130	657,970
Wilson CC	1,319	445,523
TOTAL	164,770	\$48,962,762

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
INSTRUCTIONAL RESOURCES ALLOTMENT
FY 2019-20 BASELINE**

Community College	Instructional Resources FTE	Total Allotment
Alamance CC	5,299	\$44,415
Asheville-Buncombe TCC	8,626	\$59,438
Beaufort County CC	2,050	\$29,742
Bladen CC	1,793	\$28,580
Blue Ridge CC	2,744	\$32,875
Brunswick CC	2,257	\$30,677
Caldwell CC & TI	4,748	\$41,926
Cape Fear CC	11,621	\$72,963
Carteret CC	2,153	\$30,208
Catawba Valley CC	6,201	\$48,485
Central Carolina CC	6,361	\$49,209
Central Piedmont CC	25,464	\$135,480
Cleveland CC	3,584	\$36,668
Coastal Carolina CC	6,157	\$48,287
College of The Albemarle	3,481	\$36,203
Craven CC	3,967	\$38,399
Davidson County CC	4,770	\$42,025
Durham TCC	6,953	\$51,882
Edgecombe CC	2,598	\$32,215
Fayetteville TCC	15,385	\$89,963
Forsyth TCC	10,348	\$67,213
Gaston College	6,686	\$50,679
Guilford TCC	13,629	\$82,031
Halifax CC	1,284	\$26,283
Haywood CC	2,010	\$29,562
Isothermal CC	2,607	\$32,255
James Sprunt CC	1,542	\$27,447
Johnston CC	5,084	\$43,444
Lenoir CC	4,068	\$38,853
Martin CC	1,028	\$25,124
Mayland CC	1,293	\$26,323
McDowell TCC	1,396	\$26,787
Mitchell CC	3,742	\$37,383
Montgomery CC	1,088	\$25,399
Nash CC	3,976	\$38,437
Pamlico CC	599	\$25,000
Piedmont CC	1,501	\$27,260
Pitt CC	10,649	\$68,573
Randolph CC	3,368	\$35,693
Richmond CC	3,487	\$36,232
Roanoke-Chowan CC	904	\$25,000
Robeson CC	2,549	\$31,993
Rockingham CC	2,262	\$30,699
Rowan-Cabarrus CC	8,543	\$59,062
Sampson CC	2,411	\$31,370
Sandhills CC	5,614	\$45,838
South Piedmont CC	3,115	\$34,550
Southeastern CC	2,283	\$30,793
Southwestern CC	3,062	\$34,311
Stanly CC	3,162	\$34,762
Surry CC	4,004	\$38,566
Tri-County CC	1,454	\$27,051
Vance-Granville CC	3,497	\$36,275
Wake TCC	28,875	\$150,882
Wayne CC	4,525	\$40,920
Western Piedmont CC	2,587	\$32,166
Wilkes CC	3,451	\$36,069
Wilson CC	2,124	\$30,075
TOTAL	290,012	\$2,500,000

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
 SPECIFIC PROGRAM CATEGORICALS
 FY 2019-20 BASELINE**

College	Program	Total Recurring Allotment
Cape Fear CC	Marine Science Program	\$749,708
Caldwell CC & TI	Truck Driver Training Program	150,000
Catawba Valley CC	Manufacturing Solutions Center	933,580
Fayetteville TCC	Botanical Lab	100,000
Fayetteville TCC	NC Military Business Center	1,174,460
Forsyth TCC	Innovation Quarters	300,000
Gaston College	Center for Applied Textile Technology	687,357
Rowan-Cabarrus CC	NC Research Campus	3,431,870
Total		\$7,526,975

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
MANAGEMENT FLEXIBILITY REDUCTIONS
FY 2019-20 BASELINE**

Community College	Total Allotments	<Less> Estimated Receipts	<Less> Vocational Education	Estimated General Fund Appropriation	Pro-Rata Reduction
Alamance CC	\$26,375,419	\$6,064,265	\$250,501	\$20,060,653.00	(\$948,250)
Asheville-Buncombe TCC	41,385,991	10,037,425	371,091	30,977,475	(1,464,278)
Beaufort County CC	11,645,466	2,288,668	94,772	9,262,026	(437,808)
Bladen CC	10,484,098	2,102,226	101,673	8,280,199	(391,398)
Blue Ridge CC	15,866,988	3,204,059	119,919	12,543,010	(592,897)
Brunswick CC	12,668,982	2,388,504	69,218	10,211,260	(482,677)
Caldwell CC and TI	24,628,169	5,339,527	166,455	19,122,187	(903,889)
Cape Fear CC	50,792,238	12,563,844	334,747	37,893,647	(1,791,200)
Carteret CC	12,337,537	2,484,019	112,361	9,741,157	(460,456)
Catawba Valley CC	29,777,015	6,863,325	254,882	22,658,808	(1,071,062)
Central Carolina CC	33,649,652	7,420,377	309,021	25,920,254	(1,225,228)
Central Piedmont CC	104,030,502	26,900,314	795,841	76,334,347	(3,608,258)
Cleveland CC	19,418,622	4,169,938	186,187	15,062,497	(711,991)
Coastal Carolina CC	28,049,819	6,768,361	209,974	21,071,484	(996,031)
College of the Albemarle	16,985,886	3,693,546	86,519	13,205,821	(624,228)
Craven CC	20,635,034	4,534,429	183,408	15,917,197	(752,392)
Davidson County CC	24,088,132	5,363,859	249,202	18,475,071	(873,300)
Durham TCC	31,281,618	7,417,096	193,546	23,670,976	(1,118,906)
Edgecombe CC	15,352,122	3,221,612	246,132	11,884,378	(561,764)
Fayetteville TCC	81,373,083	18,155,890	937,423	62,279,770	(2,943,910)
Forsyth TCC	48,412,778	11,924,697	522,994	35,965,087	(1,700,038)
Gaston College	32,051,516	7,602,297	335,682	24,113,537	(1,139,826)
Guilford TCC	63,519,324	15,299,808	808,228	47,411,288	(2,241,090)
Halifax CC	8,900,755	1,607,721	74,788	7,218,246	(341,200)
Haywood CC	11,991,405	2,511,693	138,694	9,341,018	(441,542)
Isothermal CC	13,769,216	3,088,499	163,635	10,517,082	(497,133)
James Sprunt CC	9,214,259	1,796,473	88,788	7,328,998	(346,435)
Johnston CC	26,225,272	6,005,515	201,668	20,018,089	(946,238)
Lenoir CC	28,316,006	4,850,541	174,937	23,290,528	(1,100,923)
Martin CC	6,999,996	1,149,649	-	5,850,347	(276,541)
Mayland CC	10,399,727	1,551,654	81,855	8,766,218	(414,371)
McDowell TCC	8,939,612	1,660,365	69,078	7,210,169	(340,818)
Mitchell CC	18,271,361	4,066,190	128,688	14,076,483	(665,383)
Montgomery CC	7,856,851	1,412,897	67,915	6,376,039	(301,390)
Nash CC	20,188,831	4,574,618	223,245	15,390,968	(727,518)
Pamlico CC	5,649,941	819,279	-	4,830,662	(228,341)
Piedmont CC	11,694,515	1,904,948	78,919	9,710,648	(459,014)
Pitt CC	48,030,604	12,272,098	745,478	35,013,028	(1,655,035)
Randolph CC	18,559,736	3,998,189	188,475	14,373,072	(679,403)
Richmond CC	19,606,487	3,891,951	218,861	15,495,675	(732,467)
Roanoke Chowan CC	6,921,139	1,082,174	64,432	5,774,533	(272,957)
Robeson CC	16,709,629	3,067,748	187,770	13,454,111	(635,964)
Rockingham CC	12,359,998	2,577,690	92,700	9,689,608	(458,019)
Rowan-Cabarrus CC	45,852,305	9,317,468	348,272	36,186,565	(1,710,507)
Sampson CC	14,046,678	2,632,461	107,585	11,306,632	(534,455)
Sandhills CC	25,363,828	6,091,053	197,247	19,075,528	(901,684)
South Piedmont CC	17,935,515	3,514,505	123,075	14,297,935	(675,851)
Southeastern CC	14,268,881	2,549,298	128,279	11,591,304	(547,911)
Southwestern CC	18,093,785	3,755,153	189,038	14,149,594	(668,839)
Stanly CC	19,416,519	3,904,848	230,096	15,281,575	(722,347)
Surry CC	20,481,448	4,536,614	174,722	15,770,112	(745,439)
Tri-County CC	8,558,048	1,587,699	81,704	6,888,645	(325,620)
Vance-Granville CC	20,161,245	4,142,286	215,695	15,803,264	(747,006)
Wake TCC	127,514,147	31,507,215	1,013,616	94,993,316	(4,490,251)
Wayne CC	23,400,886	5,278,303	225,920	17,896,663	(845,960)
Western Piedmont CC	14,254,469	3,000,040	151,212	11,103,217	(524,839)
Wilkes CC	19,696,417	4,116,303	176,503	15,403,611	(728,115)
Wilson CC	12,137,811	2,467,254	125,509	9,545,048	(451,187)
TOTAL	\$1,466,597,313	\$328,098,478	\$13,418,175	\$1,125,080,660	(\$53,181,580)

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
ESTIMATED CURRICULUM TUITION AND CON ED REGISTRATION FEE RECEIPTS
FY 2019-20 BASELINE**

Community College	2019-20 BFTE				2019-20 Estimated Receipts		
	CU	% of Total BFTE	CE	% of Total BFTE	Curriculum	Continuing Education	Total
Alamance CC	3,357	1.9%	606	1.6%	5,815,000	249,265	6,064,265
Asheville-Buncombe TCC	5,612	3.1%	769	2.1%	9,721,114	316,311	10,037,425
Beaufort County CC	1,236	0.7%	359	1.0%	2,141,001	147,667	2,288,668
Bladen CC	1,159	0.6%	230	0.6%	2,007,621	94,605	2,102,226
Blue Ridge CC	1,721	1.0%	542	1.5%	2,981,119	222,940	3,204,059
Brunswick CC	1,282	0.7%	408	1.1%	2,220,682	167,822	2,388,504
Caldwell CC & TI	2,917	1.6%	697	1.9%	5,052,831	286,696	5,339,527
Cape Fear CC	7,080	3.9%	729	2.0%	12,263,986	299,858	12,563,844
Carteret CC	1,354	0.7%	337	0.9%	2,345,401	138,618	2,484,019
Catawba Valley CC	3,805	2.1%	662	1.8%	6,591,026	272,299	6,863,325
Central Carolina CC	4,114	2.3%	715	1.9%	7,126,277	294,100	7,420,377
Central Piedmont CC	15,327	8.5%	853	2.3%	26,549,451	350,863	26,900,314
Cleveland CC	2,219	1.2%	793	2.1%	3,843,755	326,183	4,169,938
Coastal Carolina CC	3,763	2.1%	608	1.6%	6,518,274	250,087	6,768,361
College of The Albemarle	2,043	1.1%	376	1.0%	3,538,887	154,659	3,693,546
Craven CC	2,480	1.4%	580	1.6%	4,295,859	238,570	4,534,429
Davidson County CC	2,984	1.7%	474	1.3%	5,168,889	194,970	5,363,859
Durham TCC	4,152	2.3%	547	1.5%	7,192,100	224,996	7,417,096
Edgecombe CC	1,781	1.0%	332	0.9%	3,085,051	136,561	3,221,612
Fayetteville TCC	9,651	5.3%	3,497	9.4%	16,717,476	1,438,414	18,155,890
Forsyth TCC	6,683	3.7%	847	2.3%	11,576,302	348,395	11,924,697
Gaston College	4,281	2.4%	454	1.2%	7,415,554	186,743	7,602,297
Guilford TCC	8,569	4.7%	1,110	3.0%	14,843,234	456,574	15,299,808
Halifax CC	855	0.5%	308	0.8%	1,481,032	126,689	1,607,721
Haywood CC	1,379	0.8%	299	0.8%	2,388,706	122,987	2,511,693
Isothermal CC	1,726	1.0%	240	0.6%	2,989,780	98,719	3,088,499
James Sprunt CC	987	0.5%	211	0.6%	1,709,683	86,790	1,796,473
Johnston CC	3,301	1.8%	699	1.9%	5,717,997	287,518	6,005,515
Lenoir CC	2,241	1.2%	2,355	6.3%	3,881,863	968,678	4,850,541
Martin CC	620	0.3%	184	0.5%	1,073,965	75,684	1,149,649
Mayland CC	792	0.4%	437	1.2%	1,371,904	179,750	1,551,654
McDowell TCC	907	0.5%	217	0.6%	1,571,107	89,258	1,660,365
Mitchell CC	2,270	1.3%	326	0.9%	3,932,097	134,093	4,066,190
Montgomery CC	762	0.4%	226	0.6%	1,319,937	92,960	1,412,897
Nash CC	2,507	1.4%	564	1.5%	4,342,629	231,989	4,574,618
Pamlico CC	444	0.2%	122	0.3%	769,097	50,182	819,279
Piedmont CC	962	0.5%	580	1.6%	1,666,378	238,570	1,904,948
Pitt CC	6,913	3.8%	723	1.9%	11,974,708	297,390	12,272,098
Randolph CC	2,188	1.2%	506	1.4%	3,790,057	208,132	3,998,189
Richmond CC	2,092	1.2%	652	1.8%	3,623,765	268,186	3,891,951
Roanoke-Chowan CC	563	0.3%	260	0.7%	975,229	106,945	1,082,174
Robeson CC	1,615	0.9%	657	1.8%	2,797,505	270,243	3,067,748
Rockingham CC	1,419	0.8%	291	0.8%	2,457,994	119,696	2,577,690
Rowan-Cabarrus CC	5,085	2.8%	1,238	3.3%	8,808,244	509,224	9,317,468
Sampson CC	1,415	0.8%	441	1.2%	2,451,065	181,396	2,632,461
Sandhills CC	3,386	1.9%	549	1.5%	5,865,234	225,819	6,091,053
South Piedmont CC	1,876	1.0%	644	1.7%	3,249,610	264,895	3,514,505
Southeastern CC	1,310	0.7%	681	1.8%	2,269,184	280,114	2,549,298
Southwestern CC	2,023	1.1%	610	1.6%	3,504,243	250,910	3,755,153
Stanly CC	2,070	1.1%	776	2.1%	3,585,657	319,191	3,904,848
Surry CC	2,472	1.4%	619	1.7%	4,282,002	254,612	4,536,614
Tri-County CC	866	0.5%	213	0.6%	1,500,086	87,613	1,587,699
Vance-Granville CC	2,270	1.3%	511	1.4%	3,932,097	210,189	4,142,286
Wake TCC	17,557	9.7%	2,662	7.2%	30,412,260	1,094,955	31,507,215
Wayne CC	2,913	1.6%	565	1.5%	5,045,903	232,400	5,278,303
Western Piedmont CC	1,650	0.9%	345	0.9%	2,858,132	141,908	3,000,040
Wilkes CC	2,255	1.2%	511	1.4%	3,906,114	210,189	4,116,303
Wilson CC	1,341	0.7%	351	0.9%	2,322,879	144,375	2,467,254
TOTAL	180,602		37,098		312,839,033	15,259,445	328,098,478

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CAMPUS SECURITY MAXIMUM
FY 2019-20 BASELINE**

Community College	Enrollment Allotment 2019-20	Campus Security 3.0%
Alamance CC	\$6,208,970	\$186,269
Asheville-Buncombe TCC	10,404,220	312,127
Beaufort County CC	1,646,960	49,409
Bladen CC	1,214,460	36,434
Blue Ridge CC	2,776,650	83,300
Brunswick CC	2,051,780	61,553
Caldwell CC & TI	5,281,690	158,451
Cape Fear CC	12,822,760	384,683
Carteret CC	1,856,290	55,689
Catawba Valley CC	6,843,880	205,316
Central Carolina CC	8,073,910	242,217
Central Piedmont CC	28,536,350	856,091
Cleveland CC	4,023,980	120,719
Coastal Carolina CC	6,622,440	198,673
College of The Albemarle	3,100,160	93,005
Craven CC	4,138,160	124,145
Davidson County CC	5,115,610	153,468
Durham TCC	7,418,240	222,547
Edgecombe CC	2,529,260	75,878
Fayetteville TCC	22,887,900	686,637
Forsyth TCC	12,485,410	374,562
Gaston College	7,155,280	214,658
Guilford TCC	17,102,780	513,083
Halifax CC	837,320	25,120
Haywood CC	1,690,210	50,706
Isothermal CC	2,221,320	66,640
James Sprunt CC	858,080	25,742
Johnston CC	5,887,190	176,616
Lenoir CC	7,266,000	217,980
Martin CC	242,200	7,266
Mayland CC	1,408,220	42,247
McDowell TCC	802,720	24,082
Mitchell CC	3,446,160	103,385
Montgomery CC	468,830	14,065
Nash CC	4,195,250	125,858
Pamlico CC	-	-
Piedmont CC	1,562,190	46,866
Pitt CC	12,424,860	372,746
Randolph CC	3,806,000	114,180
Richmond CC	4,171,030	125,131
Roanoke-Chowan CC	226,630	6,799
Robeson CC	3,385,610	101,568
Rockingham CC	1,835,530	55,066
Rowan-Cabarrus CC	10,679,290	320,379
Sampson CC	2,475,630	74,269
Sandhills CC	5,819,720	174,592
South Piedmont CC	3,425,400	102,762
Southeastern CC	2,683,230	80,497
Southwestern CC	3,404,640	102,139
Stanly CC	4,025,710	120,771
Surry CC	4,326,730	129,802
Tri-County CC	666,050	19,982
Vance-Granville CC	3,913,260	117,398
Wake TCC	36,380,170	1,091,405
Wayne CC	5,153,670	154,610
Western Piedmont CC	2,434,110	73,023
Wilkes CC	3,890,770	116,723
Wilson CC	1,823,420	54,703
TOTAL	\$328,134,290	\$9,844,032