

STATE BOARD OF COMMUNITY COLLEGES
Allocation to Support Online Testing
July 1, 2020 - December 30, 2020

Request: The State Board of Community Colleges is asked to approve the allocation of \$2,591,723 to support the cost of online testing and proctoring for each of the NC Community Colleges.

Strategic Plan Reference:

Theme: Student Interest and Access

- Objective 1.3. Identify and reduce access barriers for all prospective students, particularly among underserved populations.
 - Strategy 1.3.2. Promote more flexible scheduling and instructional delivery formats to reach non-traditional students.

Theme: System Effectiveness

- Objective 4.1. Ensure colleges and the System have access to technology and related infrastructure to meet student and institutional needs.

Background: The 58 colleges of the North Carolina Community College System (NCCCS) are positioned to serve North Carolina's workforce as they face the economic and educational challenges brought on by the COVID-19 pandemic. Workforce development and educational attainment are paramount to the long-standing mission of the NCCCS which "is to open the door to high quality, accessible educational opportunities that minimize barriers to post-secondary education, maximize student success, develop a globally and multi-culturally competent workforce, and improve the lives and well-being of individuals by providing:

- Education, training and retraining for the workforce including basic skills and literacy education, occupational and pre-baccalaureate programs.
- Support for economic development through services to and in partnership with business and industry and in collaboration with the University of North Carolina System and North Carolina Independent Colleges and Universities.
- Services to communities and individuals which improve the quality of life.

Rationale: The COVID-19 pandemic with its "Stay at Home" and "Social Distancing" mandates required community colleges and students to quickly convert many traditionally face-to-face instructional and advising processes to fully online, virtual delivery essentially overnight. This change to online course delivery has increased the need for online testing and proctoring.

Each college receives a proportionate funding using 2020-21 Budget FTE for a total allocation of \$2,591,723.

**Attachment FC 02
(REVISED 09/14/2020)**

	2020-21 BFTE	COVID-19 Support Online Testing
ALAMANCE CC	4,657	\$50,066
ASHEVILLE-BUNCOMBE TECHNICAL CC	6,595	\$70,901
BEAUFORT COUNTY CC	1,768	\$19,007
BLADEN CC	1,485	\$15,965
BLUE RIDGE CC	2,596	\$27,909
BRUNSWICK CC	1,992	\$21,415
CALDWELL CC	4,060	\$43,648
CAPE FEAR CC	8,669	\$93,198
CARTERET CC	1,870	\$20,104
CATAWBA VALLEY CC	4,907	\$52,754
CENTRAL CAROLINA CCC	5,993	\$64,429
CENTRAL PIEDMONT CC	17,001	\$182,774
CLEVELAND CC	3,268	\$35,133
COASTAL CAROLINA CC	4,683	\$50,346
COLLEGE OF THE ALBEMARLE	2,754	\$29,608
CRAVEN CC	3,159	\$33,962
DAVIDSON CO CC	3,799	\$40,842
DURHAM TECHNICAL CC	5,296	\$56,936
EDGECOMBE CC	2,155	\$23,168
FAYETTEVILLE TECHNICAL CC	14,750	\$158,574
FORSYTH TECHNICAL CC	7,976	\$85,748
GASTON COLLEGE	5,078	\$54,592
GUILFORD TECHNICAL CC	11,235	\$120,785
HALIFAX CC	1,236	\$13,288
HAYWOOD CC	1,664	\$17,889
ISOTHERMAL CC	2,158	\$23,200
JAMES SPRUNT CC	1,367	\$14,696
JOHNSTON CC	4,396	\$47,260
LENOIR CC	4,787	\$51,464
MARTIN CC	963	\$10,353
MAYLAND CC	1,544	\$16,599
MCDOWELL TECHNICAL CC	1,288	\$13,847
MITCHELL CC	2,827	\$30,392
MONTGOMERY CC	1,106	\$11,890
NASH CC	3,220	\$34,617
PAMLICO CC	721	\$7,751
PIEDMONT CC	1,756	\$18,878
PITT CC	8,239	\$88,575

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RANDOLPH CC	3,016	\$32,424
RICHMOND CC	3,160	\$33,972
ROANOKE-CHOWAN CC	763	\$8,203
ROBESON CC	3,298	\$35,456
ROCKINGHAM CC	1,923	\$20,674
ROWAN-CABARRUS CC	7,332	\$78,825
SAMPSON CC	2,248	\$24,168
SANDHILLS CC	4,221	\$45,379
SOUTH PIEDMONT CC	3,046	\$32,747
SOUTHEASTERN CC	2,318	\$24,920
SOUTHWESTERN CC	2,683	\$28,844
STANLY CC	3,072	\$33,026
SURRY CC	3,429	\$36,864
TRI-COUNTY CC	1,246	\$13,395
VANCE GRANVILLE CC	3,097	\$33,295
WAKE TECHNICAL CC	22,308	\$239,828
WAYNE CC	3,741	\$40,219
WESTERN PIEDMONT CC	2,233	\$24,006
WILKES CC	3,061	\$32,908
WILSON CC	1,861	\$20,007
Total	241,074	\$2,591,723

Time Period: July 1, 2020 – December 30, 2020

Fund Source and Availability: Funding is available through the 2020 COVID-19 Recovery Act (Session Law 2020-4) appropriated to the NC Community College System and COVID-19 coronavirus relief funds (CRF) transferred to the NC Community College System from the Office of State Budget and Management from Session Law 2020-32.

Contact Person:

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