

STATE BOARD OF COMMUNITY COLLEGES
Annual Survey of Fees FY 2015-16

Background Information and Timelines: On May 16, 2014, the State Board repealed Title 1, Chapter E, Student Tuition and Fees” and adopted a new “Title 1, Chapter E, Student Tuition and Fees” of the SBCC Code. The results of the survey presented for FY 2015-16 are consistent with the newly adopted parameters. 1E SBCCC 700.1(e) of the State Board Codes states *“The college shall report all required local fees established by the board of trustees to the System Office on an annual basis as directed by the System Office.”* Local fees are defined as instructional technology, student activity, college access, parking and security (CAPS) and required specific fees.

Current Procedures: State Board policy regarding all four types of local fees permits the retention and expenditure of receipts collected locally. Because receipts are held in colleges’ institutional accounts, the System Office cannot obtain this information without surveying the colleges. Local boards of trustees and their presidents have the authority to levy fees not inconsistent with the parameters established by the State Board.

Survey Results:

Fee Types

As noted, there are four types of fees that local boards may charge under current State Board policy. They include:

1. Instructional Technology Fee
 - a. Curriculum (\$48 per academic term maximum)
 - b. Continuing Education (\$5 per course maximum)
2. Student Activity Fee (\$35 per academic term maximum)
3. College Access, Parking and Security Fee (CAPS) (no maximum)
4. Required Specific Fees (no maximum)

Executive Summary

Note: Many of the year-to-year changes are noted in parentheses ().

1. Instructional Technology Fee
 - a. Curriculum:
 - 54 colleges (93%) charge a fee. This remains unchanged from the fiscal year 2014-15.
 - Of the 54 colleges that charge a fee, seven (+4) charge up to the \$48 per academic term maximum permitted, and the remaining 47 charge less than the \$48 maximum. Three (-2) of those 54 colleges waive the fee for the summer term. No college charges more than the \$48 per academic term maximum.

- For the fiscal year, colleges expended \$7,355,748.95 (+1,944,851.55) and had on-hand a cash balance of \$23,814,878.84 (+\$437,186.27).
- The cash balance may be used for the procurement, maintenance, operating and repair of computer and other instructional technology (hardware and software), including supplies and materials for operations.
- Colleges are authorized to use instructional technology fee receipts to hire support positions to operate, maintain and repair this technology.

b. Continuing Education:

- 34 colleges (58.6%) charge a fee, an increase of four from fiscal year 2014-15.
- Of the 34 that charge a fee, 29 (+1) charge the \$5 per course maximum permitted, and five charge up to \$3. None of the colleges waive the fee for the summer term.
- For the fiscal year, colleges expended \$79,641.73 (-\$21,883.02) and had on-hand a cash balance of \$828,820.54 (-\$40,211.28).
- The cash balance may be used for exactly the same purposes noted for Curriculum.

2. Student Activity Fees

- All 58 of the colleges charge a student activity fee during the fall and spring semesters. Twelve (+7) colleges charged up to the \$35 maximum permitted in fiscal year 2015-16. 26 colleges (-2) don't charge a fee during the summer term.
- For the fiscal year, colleges expended \$10,200,435.54 (+\$348,898.31) and had on-hand a cash balance of \$8,968,945.85 (+\$482,226.45).
- The receipts that are collected from the fee shall be used to support student activities.
- Student activities include the Student Government Association (SGA), scholarships, student functions and events, athletics, clubs, graduation expenses, IDs, and student publications.
- Of the funds expended in fiscal year 2015-16, 29% were for student functions and events, 16% for the SGA, 27% for staff salaries, 19% for athletics, and 9% among other student purposes.

3. College Access, Parking and Security (CAPS) Fees

- 39 (+4) colleges (67%) charge a parking fee. Of the 39 colleges, four waive this fee during the summer term.
- While there is no maximum that can be charged, as State Board policy leaves this up to the local Board of Trustees, the range charged was from \$1 to \$97 per semester. The most common charges were between \$5 and \$15 per semester.
- Expenditures for the fiscal year totaled \$8,486,398.05 (+\$571,345.02), and the funds balance at year-end was \$15,511,743.10 (+\$2,685,988.95). Of the

funds expended, Paving/Resurfacing (6%), Security (71%), Debt Service (1%) and Other (22%) were the major categories of expenditures.

4. Required Specific Fees

- Specific fees are used for the purposes for which they are charged and collected, including consumables expended in the instructional process, including tools, uniforms, lab supplies, live projects, patrons, etc.
- In the survey, colleges were asked to provide a list, to be retained by the Division of Business and Finance, of the fees charged. There is no significant rationale for keeping the balances of these fees, as they are turned over with the classes or activities offered.



2015-16 Continuing Education Computer Use & Technology Fee Summary
 \$5 per course maximum

| | Summer 2015 | | Fall 2015/Spring 2016 | | Expenditures for 2015-16 | Fund Balance June 30, 2016 |
|---|-------------|----------|-----------------------|----------|-----------------------------|-------------------------------|
| | Rate | Basis | Rate | Basis | | |
| ALAMANCE COMMUNITY COLLEGE | None | | None | | - | - |
| ASHEVILLE-BUNCOMBE TECH CC | \$5 | Course | \$5 | Course | 363.96 | 115,779.50 |
| BEAUFORT CO COMMUNITY COLLEGE | \$5 | Course | \$5 | Course | 2,106.25 | 6,261.55 |
| BLADEN COMMUNITY COLLEGE ¹ | \$5 | Course | \$5 | Course | - | - |
| BLUE RIDGE COMMUNITY COLLEGE | \$5 | Course | \$5 | Course | 4,854.12 | 302.32 |
| BRUNSWICK COMMUNITY COLLEGE | \$5 | Course | \$5 | Course | - | 8,474.35 |
| CALDWELL COMMUNITY COLLEGE | None | | None | | - | - |
| CAPE FEAR COMMUNITY COLLEGE | \$5 | Course | \$5 | Course | 5.00 | 16,151.71 |
| CARTERET COMMUNITY COLLEGE | None | | None | | - | - |
| CATAWBA VALLEY COMMUNITY COLLEGE | \$5 | Course | \$5 | Course | - | 15,300.87 |
| CENTRAL CAROLINA COMMUNITY COLLEGE | None | | None | | - | - |
| CENTRAL PIEDMONT COMMUNITY COLLEGE ² | \$5 | Course | \$5 | Course | - | - |
| CLEVELAND COMMUNITY COLLEGE | None | | None | | - | - |
| COASTAL CAROLINA COMMUNITY COLLEGE | None | | None | | - | - |
| COLLEGE OF THE ALBEMARLE ² | \$5 | Course | \$5 | Course | - | - |
| CRAVEN COMMUNITY COLLEGE | \$5 | Course | \$5 | Course | - | 12,436.14 |
| DAVIDSON CO COMMUNITY COLLEGE | \$5 | Course | \$5 | Course | - | 42,345.25 |
| DURHAM TECHNICAL COMM COLLEGE | \$5 | Course | \$5 | Course | 55,000.00 | 48,136.77 |
| EDGEcombe COMMUNITY COLLEGE | None | | None | | - | - |
| FAYETTEVILLE TECH COMM COLLEGE | None | | None | | - | - |
| FORSYTH TECHNICAL COMM COLLEGE | \$5 | Course | \$5 | Course | - | 170,693.15 |
| GASTON COLLEGE | None | | None | | - | - |
| GUILFORD TECH COMM COLLEGE | \$3 | Course | \$3 | Course | - | 97,783.20 |
| HALIFAX COMMUNITY COLLEGE | \$5 | Semester | \$5 | Semester | - | 3,530.00 |
| HAYWOOD COMMUNITY COLLEGE | \$5 | Course | \$5 | Course | - | 5,691.00 |
| ISOTHERMAL COMMUNITY COLLEGE | None | | None | | - | - |
| JAMES SPRUNT COMMUNITY COLLEGE | \$5 | Course | \$5 | Course | - | 1,022.27 |
| JOHNSTON COMMUNITY COLLEGE | \$1/\$2/\$3 | Course | \$1/\$2/\$3 | Course | - | 18,483.29 |
| LENOIR COMMUNITY COLLEGE | \$3 | Course | \$3 | Course | 0.21 | 9,080.78 |
| MARTIN COMMUNITY COLLEGE | None | | None | | - | - |
| MAYLAND COMMUNITY COLLEGE | None | | None | | - | - |
| MCDOWELL TECHNICAL COMM COLLEGE | None | | None | | - | - |
| MITCHELL COMMUNITY COLLEGE | None | | None | | - | - |
| MONTGOMERY COMMUNITY COLLEGE | \$5 | Course | \$5 | Course | - | 2,007.66 |



2015-16 Continuing Education Computer Use & Technology Fee Summary
 \$5 per course maximum

| | Summer 2015 | | Fall 2015/Spring 2016 | | Expenditures for 2015-16 | Fund Balance June 30, 2016 |
|--|-------------|----------|-----------------------|----------|-----------------------------|-------------------------------|
| | Rate | Basis | Rate | Basis | | |
| NASH COMMUNITY COLLEGE | None | | None | | - | - |
| PAMLICO COMMUNITY COLLEGE | None | | None | | - | - |
| PIEDMONT COMMUNITY COLLEGE | None | | None | | - | - |
| PITT COMMUNITY COLLEGE | \$5 | Course | \$5 | Course | 5,958.78 | 72,289.69 |
| RANDOLPH COMMUNITY COLLEGE | None | | None | | - | - |
| RICHMOND COMMUNITY COLLEGE | None | | None | | - | - |
| ROANOKE-CHOWAN COMMUNITY COLLEGE | None | | None | | - | - |
| ROBESON COMMUNITY COLLEGE | \$5 | Semester | \$5 | Semester | - | 5,694.32 |
| ROCKINGHAM COMMUNITY COLLEGE | None | | None | | - | - |
| ROWAN-CABARRUS COMMUNITY COLLEGE | None | | None | | - | - |
| SAMPSON COMMUNITY COLLEGE | \$5 | Course | \$5 | Course | - | - |
| SANDHILLS COMMUNITY COLLEGE | \$5 | Course | \$5 | Course | 5,127.00 | 2,511.00 |
| SOUTH PIEDMONT COMMUNITY COLLEGE | \$5 | Course | \$5 | Course | 1,582.18 | 196.75 |
| SOUTHEASTERN COMMUNITY COLLEGE | None | | None | | - | - |
| SOUTHWESTERN COMMUNITY COLLEGE | \$5 | Course | \$5 | Course | 4,513.06 | 3,508.57 |
| STANLY COMMUNITY COLLEGE | \$5 | Course | \$5 | Course | - | 12,775.64 |
| SURRY COMMUNITY COLLEGE | \$1/\$2/\$3 | Course | \$1/\$2/\$3 | Course | - | 34,993.00 |
| TRI-COUNTY COMMUNITY COLLEGE | \$5 | Course | \$5 | Course | - | 12,407.42 |
| VANCE GRANVILLE COMMUNITY COLLEGE | \$3 | Course | \$3 | Course | 3.40 | 4,940.90 |
| WAKE TECHNICAL COMMUNITY COLLEGE | \$5 | Course | \$5 | Course | - | 62,163.12 |
| WAYNE COMMUNITY COLLEGE | \$5 | Semester | \$5 | Semester | - | 13,428.50 |
| WESTERN PIEDMONT COMM COLLEGE | None | | None | | - | - |
| WILKES COMMUNITY COLLEGE | \$5 | Course | \$5 | Course | 90.23 | 9,567.55 |
| WILSON COMMUNITY COLLEGE | \$5 | Semester | \$5 | Semester | 37.54 | 20,864.27 |
| TOTAL | | | | | 79,641.73 | 828,820.54 |
| | | | | | | 14,290.01 |
| Number of colleges that do not charge a fee: | 24 | | | | | |
| Number of colleges that charge the maximum: | 29 | | | | | |

¹Bladen only charges the CE fee on computer classes and has not had any such classes lately

²Expenditures and Fund Balance included in curriculum



2015-16 Curriculum Computer Use & Technology Fee Summary
 \$48 per academic term maximum

| | Summer 2015 | | Fall 2015/Spring 2016 | | Expenditures for 2015-16 | Fund Balance June 30, 2016 |
|---|--------------------|-------------|-----------------------|---------------------------|-----------------------------|-------------------------------|
| | Rate | Basis | Rate | Basis | | |
| ALAMANCE COMMUNITY COLLEGE | None | | None | | - | - |
| ASHEVILLE-BUNCOMBE TECH CC | \$32 | Semester | \$32 | Semester | 950,117.23 | 236,076.44 |
| BEAUFORT CO COMMUNITY COLLEGE | None | | \$3 | Credit Hour | 41,743.58 | 96,017.29 |
| BLADEN COMMUNITY COLLEGE | \$12 | Semester | \$12 | Semester | 24,367.51 | 9,525.01 |
| BLUE RIDGE COMMUNITY COLLEGE | \$6/\$11/\$16 | Semester | \$2.50 | Credit Hour (\$40 max.) | 83,253.17 | 7,456.41 |
| BRUNSWICK COMMUNITY COLLEGE | \$8/\$16 | Semester | \$8/\$16 | Semester | 1,932.26 | 52,371.89 |
| CALDWELL COMMUNITY COLLEGE | None | | None | | - | - |
| CAPE FEAR COMMUNITY COLLEGE | \$2.25 (\$36 max.) | Credit Hour | \$2.25 (\$36 max.) | Credit Hour | 252,766.00 | 406,105.80 |
| CARTERET COMMUNITY COLLEGE | \$8/\$16 | Semester | \$8/\$16 | Semester | 24,044.06 | 268,462.18 |
| CATAWBA VALLEY COMMUNITY COLLEGE | \$16 | Semester | \$25 | Semester | 131,178.56 | 518,285.57 |
| CENTRAL CAROLINA COMMUNITY COLLEGE | \$8/\$16 | Semester | \$8/\$16 | Semester | 247,865.41 | 132,099.90 |
| CENTRAL PIEDMONT COMMUNITY COLLEGE ¹ | \$48 | Semester | \$48 | Semester | 2,358,944.00 | 2,501,207.00 |
| CLEVELAND COMMUNITY COLLEGE | \$1 | Credit Hour | \$1 | Credit Hour | - | 275,440.18 |
| COASTAL CAROLINA COMMUNITY COLLEGE | None | | None | | - | - |
| COLLEGE OF THE ALBEMARLE ¹ | \$16 | Semester | \$16 | Semester | 128,360.25 | 235,516.83 |
| CRAVEN COMMUNITY COLLEGE | \$48 | Semester | \$48 | Semester | 64.04 | 1,013,530.29 |
| DAVIDSON CO COMMUNITY COLLEGE | \$7/\$10/\$16 | Semester | \$7/\$10/\$16 | Semester | 437.43 | 658,188.75 |
| DURHAM TECHNICAL COMM COLLEGE | \$12.52 | Semester | \$16 | Semester | 315,914.00 | 188,205.62 |
| EDGECOMBE COMMUNITY COLLEGE | \$1 (\$12 max.) | Credit Hour | \$1 (\$12 max.) | Credit Hour | 26,602.62 | 270,691.53 |
| FAYETTEVILLE TECH COMM COLLEGE | \$16 | Semester | \$16 | Semester | 402,129.89 | 1,701,394.31 |
| FORSYTH TECHNICAL COMM COLLEGE | \$30/\$48 | Semester | \$30/\$48 | Semester | 239,441.62 | 1,979,539.39 |
| GASTON COLLEGE | \$1 | Credit Hour | \$1 | Credit Hour | 171,745.62 | 585,079.60 |
| GUILFORD TECH COMM COLLEGE | \$10/\$16 | Semester | \$10/\$16 | Semester | - | 2,966,430.31 |
| HALIFAX COMMUNITY COLLEGE | \$10 | Semester | \$10 | Semester | 932.88 | (78,272.41) |
| HAYWOOD COMMUNITY COLLEGE | \$6/\$11/\$16 | Semester | \$6/\$11/\$16 | Semester | 11,115.31 | 187,898.74 |
| ISOTHERMAL COMMUNITY COLLEGE | None | | None | | - | - |
| JAMES SPRUNT COMMUNITY COLLEGE | \$8/\$12/\$16 | Semester | \$8/\$12/\$16 | Semester | 121,248.19 | 161,246.52 |
| JOHNSTON COMMUNITY COLLEGE | \$16 | Semester | \$16 | Semester | 150,474.20 | 501,318.94 |
| LENOIR COMMUNITY COLLEGE | None | | \$2 | Credit Hour/\$16 Semester | 96,244.92 | 93,072.38 |
| MARTIN COMMUNITY COLLEGE | None | | \$12 | Semester | 24,000.00 | 1,865.94 |
| MAYLAND COMMUNITY COLLEGE | \$8/\$16 | Semester | \$8/\$16 | Semester | 23,917.32 | 35,735.47 |
| MCDOWELL TECHNICAL COMM COLLEGE | \$1.5 (\$24 max.) | Credit Hour | \$1.5 (\$24 max.) | Credit Hour | 5,767.00 | 47,855.08 |
| MITCHELL COMMUNITY COLLEGE | \$1 | Credit Hour | \$1 | Credit Hour | 13,656.95 | 47,168.45 |
| MONTGOMERY COMMUNITY COLLEGE | \$16 | Semester | \$16 | Semester | 1,844.21 | 181,409.94 |
| NASH COMMUNITY COLLEGE | \$6 (\$24 max.) | Credit Hour | \$6 (\$48 max.) | Credit Hour | 257,731.00 | 37,041.08 |
| PAMLICO COMMUNITY COLLEGE | \$10 | Semester | \$10 | Semester | 6,893.74 | 17,117.46 |
| PIEDMONT COMMUNITY COLLEGE | \$10 | Semester | \$16 | Semester | 35,462.61 | 23,747.98 |
| PITT COMMUNITY COLLEGE | \$16 | Semester | \$16 | Semester | 217,156.88 | 389,557.71 |
| RANDOLPH COMMUNITY COLLEGE | \$1 | Credit Hour | \$1 | Credit Hour | 207.14 | 209,555.76 |
| RICHMOND COMMUNITY COLLEGE | \$15 | Semester | \$15 | Semester | 17,503.15 | 224,440.33 |
| ROANOKE-CHOWAN COMMUNITY COLLEGE | \$1 | Credit Hour | \$3 | Credit Hour | - | 75,487.75 |
| ROBESON COMMUNITY COLLEGE | \$16 | Semester | \$16 | Semester | 14,999.93 | 115,962.05 |
| ROCKINGHAM COMMUNITY COLLEGE | \$10/\$16 | Semester | \$10/\$16 | Semester | 90,584.93 | 73,888.66 |
| ROWAN-CABARRUS COMMUNITY COLLEGE | \$12.50/\$25 | Semester | \$12.50/\$25 | Semester | 73,510.79 | 104,354.31 |



2015-16 Curriculum Computer Use & Technology Fee Summary
\$48 per academic term maximum

| | Summer 2015 | | Fall 2015/Spring 2016 | | Expenditures for 2015-16 | Fund Balance June 30, 2016 |
|-----------------------------------|-----------------|-------------|-----------------------|-------------|-----------------------------|-------------------------------|
| | Rate | Basis | Rate | Basis | | |
| SAMPSON COMMUNITY COLLEGE | \$8/\$12/\$16 | Semester | \$8/\$12/\$16 | Semester | - | 268,213.29 |
| SANDHILLS COMMUNITY COLLEGE | \$48 | Semester | \$48 | Semester | 171,904.00 | 248,106.43 |
| SOUTH PIEDMONT COMMUNITY COLLEGE | \$2 (\$32 max.) | Credit Hour | \$2 (\$32 max.) | Credit Hour | 76,583.94 | 22,718.29 |
| SOUTHEASTERN COMMUNITY COLLEGE | \$10 | Semester | \$32 | Semester | - | 185,743.36 |
| SOUTHWESTERN COMMUNITY COLLEGE | \$1 | Credit Hour | \$1 | Credit Hour | 26,869.45 | 190,699.27 |
| STANLY COMMUNITY COLLEGE | \$48 | Semester | \$48 | Semester | 217,348.75 | 185,722.43 |
| SURRY COMMUNITY COLLEGE | \$1 | Credit Hour | \$1 | Credit Hour | 24,347.00 | 209,320.00 |
| TRI-COUNTY COMMUNITY COLLEGE | \$16 | Semester | \$16 | Semester | 11,284.75 | 84,376.17 |
| VANCE GRANVILLE COMMUNITY COLLEGE | \$6/\$12 | Semester | \$6/\$12 | Semester | 164,773.42 | 482,541.37 |
| WAKE TECHNICAL COMMUNITY COLLEGE | \$3 | Credit Hour | \$3 | Credit Hour | - | 4,226,633.11 |
| WAYNE COMMUNITY COLLEGE | \$8/\$16 | Semester | \$8/\$16 | Semester | 3,322.43 | 686,695.38 |
| WESTERN PIEDMONT COMM COLLEGE | \$2 (\$32 max.) | Credit Hour | \$3 (\$48 max.) | Credit Hour | 18,550.00 | 200,160.32 |
| WILKES COMMUNITY COLLEGE | \$4 (\$16 max.) | Credit Hour | \$4 (\$16 max.) | Credit Hour | 73,045.38 | 56,550.00 |
| WILSON COMMUNITY COLLEGE | \$20 | Semester | \$20 | Semester | 3,561.43 | 215,322.98 |
| TOTAL | | | | | 7,355,748.95 | 23,814,878.84 |

Number of colleges that do not charge a fee: 4

Number of colleges that charge the maximum: 7

¹Expenditures and Fund Balance include continuing education



2015-16 Student Activity Fee Summary
\$35 per academic term maximum

| | Summer 2015 | | Fall 2015/Spring 2016 | | Expenditures for 2015-16 | Fund Balance June 30, 2016 |
|--|---------------------------|-------------|--|----------------------|--------------------------|----------------------------|
| | Rate | Basis | Rate | Basis | | |
| ALAMANCE COMMUNITY COLLEGE | \$15 | Semester | \$30 | Semester | 97,686.00 | 568,070.00 |
| ASHEVILLE-BUNCOMBE TECH CC | None | | \$20/\$30 | Semester | 266,259.45 | 37,869.69 |
| BEAUFORT CO COMMUNITY COLLEGE | None | | \$1 | Credit Hour | 21,469.35 | 45,464.20 |
| BLADEN COMMUNITY COLLEGE | \$17.50/\$25 | Semester | \$17.50/\$25 | Semester | 43,625.83 | 13,855.71 |
| BLUE RIDGE COMMUNITY COLLEGE | None | | \$20/\$25/\$30 | Semester | 91,738.62 | 12,335.78 |
| BRUNSWICK COMMUNITY COLLEGE | None | | \$20/\$32.50 | Semester | 58,641.78 | 22,388.73 |
| CALDWELL COMMUNITY COLLEGE | \$3 | Course | \$7 (\$28 max.) | Course | 184,679.50 | 181,330.84 |
| CAPE FEAR COMMUNITY COLLEGE ¹ | None | | \$9.50 - \$35 | Semester | 459,732.79 | 721,915.23 |
| CARTERET COMMUNITY COLLEGE | \$4 | Semester | \$15/\$28 | Semester | 29,370.67 | 80,051.98 |
| CATAWBA VALLEY COMMUNITY COLLEGE | None | | \$35 | Semester | 360,242.76 | - |
| CENTRAL CAROLINA COMMUNITY COLLEGE | \$3.75 | Semester | \$28.75 | Semester | 251,869.00 | (96,147.77) |
| CENTRAL PIEDMONT COMMUNITY COLLEGE | \$26/\$35 | Semester | \$26/\$35 | Semester | 1,482,369.00 | 136,569.00 |
| CLEVELAND COMMUNITY COLLEGE | None | | \$31 | Semester | 123,843.50 | 137,574.68 |
| COASTAL CAROLINA COMMUNITY COLLEGE | \$5/\$8 | Semester | \$5/\$15 | Semester | 117,555.27 | 218,347.02 |
| COLLEGE OF THE ALBEMARLE | None | | \$14/\$32.50 | Semester | 66,586.66 | 83,810.12 |
| CRAVEN COMMUNITY COLLEGE | None | | \$35 | Semester | 53,073.03 | 184,123.00 |
| DAVIDSON CO COMMUNITY COLLEGE | \$18/\$28/\$35 | Semester | \$18/\$28/\$35 | Semester | 178,147.16 | 47,849.94 |
| DURHAM TECHNICAL COMM COLLEGE | \$11.74 | Semester | \$15 | Semester | 164,305.99 | 77,278.82 |
| EDGEcombe COMMUNITY COLLEGE | \$0.75 | Credit Hour | \$0.75 | Credit Hour | 18,758.00 | 32,460.00 |
| FAYETTEVILLE TECH COMM COLLEGE | \$10 | Semester | \$17 | Semester | 357,940.09 | 630,161.22 |
| FORSYTH TECHNICAL COMM COLLEGE | None | | \$35 | Semester | 304,840.08 | 572,269.18 |
| GASTON COLLEGE | None | | \$1.5 (\$12 max.) | Credit Hour | 136,575.16 | 93,483.92 |
| GUILFORD TECH COMM COLLEGE | None | | \$15/\$26.25 | Semester | 434,312.77 | 431,599.19 |
| HALIFAX COMMUNITY COLLEGE | \$35 | Semester | \$35 | Semester | 50,149.42 | 137,630.61 |
| HAYWOOD COMMUNITY COLLEGE | None | | \$16.50/\$24/\$32.50 | Semester | 49,965.97 | 239,925.54 |
| ISOTHERMAL COMMUNITY COLLEGE | None | | \$15/\$20/\$27 | Semester | 70,219.33 | 63,233.31 |
| JAMES SPRUNT COMMUNITY COLLEGE | None | | \$15/\$17/\$19 | Semester | 24,837.21 | 13,580.84 |
| JOHNSTON COMMUNITY COLLEGE | None | | \$25.50/\$32.50 | Semester | 196,510.65 | 143,381.80 |
| LENOIR COMMUNITY COLLEGE | None | | \$8/\$19/\$32 | Semester | 92,469.57 | 23,735.87 |
| MARTIN COMMUNITY COLLEGE | None | | \$19 | Semester | 41,896.10 | 70,185.48 |
| MAYLAND COMMUNITY COLLEGE | None | | \$18/\$32 | Semester | 40,899.42 | 101,616.51 |
| MCDOWELL TECHNICAL COMM COLLEGE | \$1.00 | Credit Hour | \$1 | Credit Hour | 11,138.00 | 4,452.00 |
| MITCHELL COMMUNITY COLLEGE | None | | \$1.50 Credit Hour/\$19 Semester (\$19 max.) | Credit Hour/Semester | 80,846.91 | 65,079.85 |
| MONTGOMERY COMMUNITY COLLEGE | \$5 | Semester | \$30 | Semester | 22,448.45 | 48,185.68 |
| NASH COMMUNITY COLLEGE | \$5 (\$35 max.) | Credit Hour | \$5 (\$35 max.) | Credit Hour | 254,517.90 | 52,913.50 |
| PAMLICO COMMUNITY COLLEGE | \$3.75/\$5.65/\$7.50/\$10 | Semester | \$3.75/\$5.65/\$7.50/\$10 | Semester | 3,904.46 | 13,360.44 |
| PIEDMONT COMMUNITY COLLEGE | \$10 | Semester | \$20 | Semester | 46,158.91 | 34,489.92 |
| PITT COMMUNITY COLLEGE | \$15 | Semester | \$21 | Semester | 319,005.00 | 238,246.00 |
| RANDOLPH COMMUNITY COLLEGE | \$1.75 | Credit Hour | \$1.75 | Credit Hour | 86,866.73 | 146,243.71 |
| RICHMOND COMMUNITY COLLEGE | None | | \$15/\$22 | Semester | 46,454.45 | 145,263.73 |
| ROANOKE-CHOWAN COMMUNITY COLLEGE | \$35 | Semester | \$35 | Semester | 27,718.71 | 6,340.56 |
| ROBESON COMMUNITY COLLEGE | \$15/\$25 | Semester | \$15/\$25 | Semester | 75,340.81 | 34,657.29 |
| ROCKINGHAM COMMUNITY COLLEGE | \$1 | Semester | \$8/\$16/\$24/\$32 | Semester | 110,617.38 | 14,709.30 |
| ROWAN-CABARRUS COMMUNITY COLLEGE | \$13 | Semester | \$32 | Semester | 315,257.19 | 169,983.11 |
| SAMPSON COMMUNITY COLLEGE | \$8/\$12/\$16 | Semester | \$8/\$12/\$16 | Semester | 33,701.92 | 36,667.59 |
| SANDHILLS COMMUNITY COLLEGE | \$35 | Semester | \$35 | Semester | 205,505.00 | 263,560.00 |
| SOUTH PIEDMONT COMMUNITY COLLEGE | \$2 | Credit Hour | \$2 | Credit Hour | 119,950.85 | 80,181.02 |



2015-16 Student Activity Fee Summary
\$35 per academic term maximum

| | Summer 2015 | | Fall 2015/Spring 2016 | | Expenditures for 2015-16 | Fund Balance June 30, 2016 |
|-----------------------------------|-----------------|-------------|-----------------------|-------------|--------------------------|----------------------------|
| | Rate | Basis | Rate | Basis | | |
| SOUTHEASTERN COMMUNITY COLLEGE | None | | \$16/\$32 | Semester | 68,371.95 | 18,485.78 |
| SOUTHWESTERN COMMUNITY COLLEGE | None | | \$2 | Credit Hour | 85,695.01 | 141,397.21 |
| STANLY COMMUNITY COLLEGE | \$17.50 | Semester | \$35 | Semester | 123,109.42 | 241,171.26 |
| SURRY COMMUNITY COLLEGE | None | | 3.25 (\$32.50 max.) | Credit Hour | 120,600.00 | 161,027.00 |
| TRI-COUNTY COMMUNITY COLLEGE | \$8 | Semester | \$8 | Semester | 6,102.70 | 88,034.98 |
| VANCE GRANVILLE COMMUNITY COLLEGE | \$5 | Semester | \$20/\$25 | Semester | 202,664.04 | 142,652.82 |
| WAKE TECHNICAL COMMUNITY COLLEGE | \$35 | Semester | \$35 | Semester | 1,508,921.79 | 1,154,222.05 |
| WAYNE COMMUNITY COLLEGE | None | | \$15/\$30 | Semester | 199,991.92 | 215,461.83 |
| WESTERN PIEDMONT COMM COLLEGE | \$2 (\$18 max.) | Credit Hour | \$2 (\$18 max.) | Credit Hour | 54,852.45 | 231,468.47 |
| WILKES COMMUNITY COLLEGE | None | | \$3.25 (\$32.50 max.) | Credit Hour | 124,198.69 | 89,121.49 |
| WILSON COMMUNITY COLLEGE | \$2.18 | Credit Hour | \$2.18 | Credit Hour | 75,924.77 | 105,618.82 |
| TOTAL | | | | | 10,200,435.54 | 8,968,945.85 |

Number of colleges that do not charge a fee: 0
Number of colleges that charge the maximum: 12

¹\$9.50 for one credit hour, \$11.75 for two, \$14 for three, \$16.25 for four, \$18.50 for five, \$20.75 for six, \$23 for seven, \$25.25 for eight, \$27.50 for nine, \$29.75 for ten, \$32 for eleven, and \$35 for twelve credit hours or more



2015-16 Parking Fee Summary
No maximum

| | Summer 2015 | | Fall 2015/Spring 2016 | | Expenditures for 2015-16 | Fund Balance June 30, 2016 |
|---|---|-----------------|---|-----------------|--------------------------|----------------------------|
| | Rate | Basis | Rate | Basis | | |
| ALAMANCE COMMUNITY COLLEGE | None | | None | | - | - |
| ASHEVILLE-BUNCOMBE TECH CC ¹ | \$10 | Semester | \$10 | Semester | 9,201.51 | 85,605.62 |
| BEAUFORT CO COMMUNITY COLLEGE | None | | None | | - | - |
| BLADEN COMMUNITY COLLEGE | \$7 | Semester | \$7 | Semester | 12,285.38 | 11,163.90 |
| BLUE RIDGE COMMUNITY COLLEGE | None | | None | | - | - |
| BRUNSWICK COMMUNITY COLLEGE | None | | None | | - | - |
| CALDWELL COMMUNITY COLLEGE | \$2 Course CU/\$1 Course CE (\$10 max.) | Course | \$2 Course CU/\$1 Course CE (\$10 max.) | Course | 1,065.37 | 248,938.34 |
| CAPE FEAR COMMUNITY COLLEGE | \$20/\$40 | Semester | \$20/\$40 | Semester | 669,020.13 | 395,403.74 |
| CARTERET COMMUNITY COLLEGE | None | | None | | - | - |
| CATAWBA VALLEY COMMUNITY COLLEGE | None | | None | | - | - |
| CENTRAL CAROLINA COMMUNITY COLLEGE | \$10 | Semester | \$10 | Semester | 95,202.00 | (2,342.42) |
| CENTRAL PIEDMONT COMMUNITY COLLEGE | \$73/\$97 | Semester | \$73/\$97 | Semester | 3,156,942.00 | 2,753,989.00 |
| CLEVELAND COMMUNITY COLLEGE | None | | None | | - | - |
| COASTAL CAROLINA COMMUNITY COLLEGE | None | | None | | - | - |
| COLLEGE OF THE ALBEMARLE | \$5 | Semester | \$15 | Semester | 29,828.08 | 101,038.49 |
| CRAVEN COMMUNITY COLLEGE | None | | \$15 | Semester | 8,290.01 | 132,210.54 |
| DAVIDSON CO COMMUNITY COLLEGE | \$25 | Semester | \$25 | Semester | 262,680.64 | 374,010.09 |
| DURHAM TECHNICAL COMM COLLEGE | \$11.74 Semester CU/\$4 Course CE | Semester/Course | \$15 Semester CU/\$4 Course CE | Semester/Course | 333,386.28 | 1,109,553.89 |
| EDGECOMBE COMMUNITY COLLEGE | \$1 | Credit Hour | \$1 | Credit Hour | 115,561.00 | 1,937.44 |
| FAYETTEVILLE TECH COMM COLLEGE | \$15 | Semester | \$15 | Semester | 281,270.19 | 943,542.79 |
| FORSYTH TECHNICAL COMM COLLEGE | \$25 | Year | \$25 | Year | 345,065.26 | 110,100.43 |
| GASTON COLLEGE | \$10 | Semester | \$12 | Semester | 127,544.54 | 474,250.16 |
| GUILFORD TECH COMM COLLEGE | \$25/\$50 Semester CU/\$5 Course CE | Semester/Course | \$25/\$50 Semester CU/\$5 Course CE | Semester/Course | 61,155.23 | 3,800,219.92 |
| HALIFAX COMMUNITY COLLEGE ² | \$11 - \$21 | Semester | \$11 - \$21 | Semester | 22,878.94 | 27,939.72 |
| HAYWOOD COMMUNITY COLLEGE | \$3 | Semester | \$3 | Semester | - | 64,721.96 |
| ISOTHERMAL COMMUNITY COLLEGE | None | | None | | - | - |
| JAMES SPRUNT COMMUNITY COLLEGE | None | | None | | - | - |
| JOHNSTON COMMUNITY COLLEGE | None | | None | | - | - |
| LENOIR COMMUNITY COLLEGE | None | | \$10 | Semester | 3,087.47 | 170,974.56 |
| MARTIN COMMUNITY COLLEGE | None | | None | | - | - |
| MAYLAND COMMUNITY COLLEGE | \$5 | Semester | \$5 | Semester | 3,112.51 | 13,876.71 |
| MCDOWELL TECHNICAL COMM COLLEGE | \$5 | Semester | \$5 | Semester | 945.50 | 15,394.77 |
| MITCHELL COMMUNITY COLLEGE | None | | \$15 | Semester | 58,701.68 | 47,168.45 |
| MONTGOMERY COMMUNITY COLLEGE | \$5 | Semester | \$5 | Semester | - | 29,724.71 |
| NASH COMMUNITY COLLEGE | \$14 Semester CU/\$5 Course CE | Semester/Course | \$14 Semester CU/\$5 Course CE | Semester/Course | 94,392.31 | 23,258.03 |
| PAMLICO COMMUNITY COLLEGE | None | | None | | - | - |
| PIEDMONT COMMUNITY COLLEGE | \$10 | Semester | \$20 | Semester | 43,521.40 | 35,621.98 |
| PITT COMMUNITY COLLEGE | \$10 | Semester | \$15 | Semester | 19,220.07 | 514,648.65 |
| RANDOLPH COMMUNITY COLLEGE | \$5 | Semester | \$5 | Semester | 27,859.93 | 6,977.18 |
| RICHMOND COMMUNITY COLLEGE | None | | None | | - | - |
| ROANOKE-CHOWAN COMMUNITY COLLEGE | \$20 | Semester | \$20 | Semester | - | 16,130.70 |
| ROBESON COMMUNITY COLLEGE | \$7.50 | Semester | \$7.50 | Semester | 7,690.00 | 106,028.33 |
| ROCKINGHAM COMMUNITY COLLEGE | \$5 | Semester | \$10 | Semester | 34,757.60 | 2,423.40 |
| ROWAN-CABARRUS COMMUNITY COLLEGE | None | | None | | - | - |
| SAMPSON COMMUNITY COLLEGE | \$5 | Semester | \$5 | Semester | 2,770.95 | 58,450.19 |
| SANDHILLS COMMUNITY COLLEGE | None | | None | | - | - |
| SOUTH PIEDMONT COMMUNITY COLLEGE | None | | None | | - | - |
| SOUTHEASTERN COMMUNITY COLLEGE | \$10 | Semester | \$10 | Semester | 18,155.19 | 174,426.16 |
| SOUTHWESTERN COMMUNITY COLLEGE | None | | None | | - | - |



2015-16 Parking Fee Summary
No maximum

| | Summer 2015 | | Fall 2015/Spring 2016 | | Expenditures for 2015-16 | Fund Balance June 30, 2016 |
|-----------------------------------|-------------------------------------|--------------------|-------------------------------------|--------------------|-----------------------------|-------------------------------|
| | Rate | Basis | Rate | Basis | | |
| STANLY COMMUNITY COLLEGE | \$10 | Semester | \$25 | Semester | 53,275.22 | 3,966.31 |
| SURRY COMMUNITY COLLEGE | None | | \$5 | Year | 7,346.00 | 28,161.00 |
| TRI-COUNTY COMMUNITY COLLEGE | \$4 | Semester | \$4 | Semester | - | 33,422.45 |
| VANCE GRANVILLE COMMUNITY COLLEGE | \$1.50 Credit Hour CU/\$4 Course CE | Credit Hour/Course | \$1.50 Credit Hour CU/\$4 Course CE | Credit Hour/Course | 67,028.92 | 335,590.18 |
| WAKE TECHNICAL COMMUNITY COLLEGE | \$25 | Semester | \$85 | Semester | 2,275,859.19 | 3,069,869.04 |
| WAYNE COMMUNITY COLLEGE | None | | None | | - | - |
| WESTERN PIEDMONT COMM COLLEGE | \$5 | Semester | \$5 | Semester | 4,738.00 | 38,407.50 |
| WILKES COMMUNITY COLLEGE | \$20 | Semester | \$20 | Semester | 160,461.65 | 15,636.13 |
| WILSON COMMUNITY COLLEGE | \$15 | Semester | \$15 | Semester | 72,097.90 | 139,303.06 |
| TOTAL | | | | | 8,486,398.05 | 15,511,743.10 |

Number of colleges that do not charge a fee: 19

¹\$10 charge for each additional automobile

²Starts at \$11 for one credit hour and increases \$1 per credit hour until \$21