

| A. Project Approval - New (Non-State and Other State Funds) | | | | | | | | | | |
|---|------------------|------------------|----------------|--|--|---------------------|------------------|---|-------------------|--|
| Item | College | Campus or County | Project Number | Project Name | Description | Fund Source | Prior Budget | Board Action Funding Increase/ Decrease | Current Budget | |
| | N/A | | | | | | | | | |
| B. Project Approval - Amended (Non-State and Other State Funds) | | | | | | | | | | |
| Item | College | Campus or County | Project Number | Project Name | Description | Fund Source | Prior Budget | Board Action Funding Increase/ Decrease | Current Budget | |
| 1 | Alamance | Main | 2451 | Multi-Deck Student/Visitor Vehicle Center and Public Safety Substation | Project is amended for a decrease in cost to abandon project. Combined into Project # 2447. Note: President Hans under the authority granted to him by the State Board, approved this project on November 26, 2019. | Non-state | 587,961 | (587,961) | 0 | |
| | | | | | | Undetermined | 7,872,039 | (7,872,039) | 0 | |
| | | | | | | Total | 8,460,000 | (8,460,000) | 0 | |
| 2 | Alamance | Main | 2447 | Natural and Life Sciences / Biotechnology Center of Excellence and Parking | Project is being amended to increase cost due to change in scope. Note: President Hans under the authority granted to him by the State Board, approved this project on November 26, 2019. | Non-State | 649,648 | 587,961 | 1,237,609 | |
| | | | | | | Undetermined | 8,450,352 | 7,872,039 | 16,322,391 | |
| | | | | | | Total | 9,100,000 | 8,460,000 | 17,560,000 | |
| C. Project Approval - New (Connect NC Bond Funds) | | | | | | | | | | |
| Item | College | Campus or County | Project Number | Project Name | Description | Fund Source | Prior Budget | Board Action Funding Increase/ Decrease | Current Budget | |
| 1 | AB Tech | Main | 2527 | Elm Building Restroom Renovations | Upgrades of restroom facilities to make ADA compliant. | State (46620) R & R | 0 | 250,000 | 250,000 | |
| | | | | | | Total | 0 | 250,000 | 250,000 | |
| | | | | | | State (46620) R & R | 0 | 100,000 | 100,000 | |
| 2 | Central Carolina | Main | 2528 | Budd Hall Classroom Building Envelope Improvements | Replacement of windows to meet energy efficiency standards. | Total | 0 | 100,000 | 100,000 | |
| | | | | | | State (46620) R & R | 0 | 125,000 | 125,000 | |
| | | | | | | Total | 0 | 125,000 | 125,000 | |
| 3 | Central Carolina | Main | 2529 | Classroom & Fitness Center Mechanical Upgrades | Upgrade of existing HVAC and electrical systems. | State (46620) R & R | 0 | 196,620 | 196,620 | |
| | | | | | | Total | 0 | 125,000 | 125,000 | |
| | | | | | | State (46620) R & R | 0 | 196,620 | 196,620 | |
| * | Halifax | Main | 2530 | Building 100 HVAC System Repairs | Emergency request for upgrades of failing HVAC and electrical systems. Note: President Hans under the authority granted to him by the State Board, approved this project on November 25, 2019. Contingent upon Bond Counsel Approval. | Total | 0 | 196,620 | 196,620 | |
| | | | | | | State (46620) R & R | 0 | 196,620 | 196,620 | |
| | | | | | | Total | 0 | 196,620 | 196,620 | |

| D. Project Approval - Amended (Connect NC Bond Funds) | | | | | | | | | | | |
|---|---------|------------------|----------------|--------------|--|---|-------------------|---|------------------|-------------------|--|
| Item | College | Campus or County | Project Number | Project Name | Description | Fund Source | Prior Budget | Board Action Funding Increase/ Decrease | Current Budget | | |
| * | 5 | Fayetteville | Main | 2441 | Fire & Emergency Services Center | Project is being amended to increase cost due to change in scope. Note: President Hans under the authority granted to him by the State Board, approved this project on November 08, 2019. Contingent upon Bond Counsel Approval. | Non-state | 11,844,933 | 1,118,427 | 12,963,360 | |
| | | | | | | | State (46620) New | 7,036,640 | 0 | 7,036,640 | |
| | | | | | | | Total | 18,881,573 | 1,118,427 | 20,000,000 | |
| | 6 | Fayetteville | Main | 2441 | Fayetteville Technical Community College, Cumberland County Regional Fire and Rescue Training Center | Project is being amended to change the name of the project only. | Non-state | 12,963,360 | 0 | 12,963,360 | |
| | | | | | | | State (46620) New | 7,036,640 | 0 | 7,036,640 | |
| | | | | | | | Total | 20,000,000 | 0 | 20,000,000 | |
| | 7 | Halifax | Main | 2200 | Building 300, 400 & 500 Retrofit doors to accommodate automatic lockdown | Project is amended to maintain current project cost by reducing scope at owners request. | State (46620) R&R | 200,000 | 0 | 200,000 | |
| | | | | | | | total | 200,000 | 0 | 200,000 | |
| | | | | | | | State (46620) R&R | 250,000 | 91,393 | 341,393 | |
| * | 8 | Halifax | Main | 2219 | Building 500 Air Handler Replacement | Project is being amended due to cost increase following receipt of bids. Contingent upon Bond Counsel Approval. | Total | 250,000 | 91,393 | 341,393 | |
| | | | | | | | Non-state | 750,000 | 0 | 750,000 | |
| | | | | | | | State (46620) R&R | 650,000 | 40,000 | 690,000 | |
| * | 9 | Rockingham | Main | 2095 | Whitcomb Student Center Renovation | Project is being amended to include the lobby in the scope of renovation to the existing building. Contingent upon Bond Counsel Approval. | Total | 1,400,000 | 40,000 | 1,440,000 | |
| | | | | | | | Non-state | 0 | 200,000 | 200,000 | |
| | | | | | | | State (46620) R&R | 3,000,000 | (40,000) | 2,960,000 | |
| * | 10 | Rockingham | Main | 2152 | Industrial Technologies I & II Renovation | Project is being amended to reflect a new funding source. Contingent upon Bond Counsel Approval. | Total | 3,000,000 | 160,000 | 3,160,000 | |
| | | | | | | | Non-state | 0 | 200,000 | 200,000 | |
| | | | | | | | State (46620) R&R | 3,000,000 | (40,000) | 2,960,000 | |
| E. Project Approval -Final-Closeout (Connect NC Bond Funds) | | | | | | | | | | | |
| Item | College | Campus or County | Project Number | Project Name | Description | Fund Source | Prior Budget | Board Action Funding Increase/ Decrease | Current Budget | | |
| | N/A | | | | | | | | | | |

| F. Acquisition and Disposal of Real Property | | | | | | | | | | |
|---|--------------|------------------|----------------|---|--|---------------|----------------|---|----------------|--|
| Item | College | Campus or County | Project Number | Acquisition and/or Disposal | Action Requested | | | | | |
| | N/A | | | | | | | | | |
| G. Project Approval - Hurricane Florence Funds | | | | | | | | | | |
| Item | College | Campus or County | Project Number | Project Name | Description | Fund Source | Prior Budget | Board Action Funding Increase/ Decrease | Current Budget | |
| | | | | | | State (41820) | 164,790 | 149,557 | 314,347 | |
| 1 | Fayetteville | Main | 2457 | Horticulture Education Center - Hurricane | Project is amended for an increase due to change in scope. | Total | 164,790 | 149,557 | 314,347 | |
| | | | | | | Insurance | 0 | 675,000 | 675,000 | |
| 2 | Lenoir | Main | 2462 | Briley Auditorium Repairs - Hurricane | Project is amended for a decrease in cost for close out. | State (41820) | 500,000 | (500,000) | 0 | |
| | | | | | | Total | 500,000 | 675,000 | 675,000 | |
| <p>State Fund Legend</p> <p>41820 - Hurricane Florence 46620 - 2016 Connect NC Bonds</p> | | | | | | | | | | |