

STATE BOARD OF COMMUNITY COLLEGES
FY 2012-13 Fee Survey

Background Information and Timelines: On July 23, 2002, the Division of Business and Finance issued a memorandum regarding the “New State Board Policy Regarding Fees” (see CC02-150). This memorandum was an attempt to explain the rules governing the collection and use of a new “Computer Use and Technology Fee”, and the collection and use of specific, student activity and parking fees. The new policies gave great flexibility to local college Trustees and Presidents in the retention and expenditure of the receipts generated from the fee charges.

1E SBCCC 700.99(c) states in part “*The president¹ shall report any optional fee established by the board of trustees to the System Office’s Division of Business and Finance Division on an annual basis.*” Optional fees are defined as specific, student activity, computer use and technology and parking fees.

Current Procedures: State Board policy regarding all four types of optional fees permits the retention and expenditure of receipts collected locally. Because receipts are held in colleges’ institutional accounts, the Division cannot obtain this information without surveying the colleges. Local boards of trustees and their presidents have the authority to levy fees not inconsistent with the parameters established by the State Board.

Survey Results

Fee Types

As noted, there are four types of fees that local boards may charge under current State Board policy. They include:

1. Computer Use and Technology Fee
 - a. Curriculum (\$16 per semester maximum)
 - b. Continuing Education (\$5 per course maximum)
2. Student Activity Fee (\$65 per year maximum)
3. Parking Fee (no maximum)
4. Specific (Course) Fees (no maximum)

Executive Summary

Note: Many of the year-to-year CHANGES are noted in Parenthesis ().

1. Computer Use and Technology Fee

a. Curriculum:

- 52 colleges (90%) charge a fee. There was no change from fiscal year 2011-12.

¹ Clarification: The President of a local community college

- Of the 52 that charge a fee, 28 charge up to the \$16 per semester maximum permitted, while another 13 charge \$1 per credit hour up to the \$16 maximum. Four of those 52 colleges waive the fee for the summer term. No colleges charge more than the \$16 per semester maximum.
- For the fiscal year, colleges expended \$3,744,991 (-\$78,953) and had on-hand a cash balance of \$16,548,354 (+\$2,038,808).
- The cash balance may be used for the procurement, operations and repair of computer and other instructional technology, including supplies and materials that support the technology.
- The receipts collected from the fee charge must be for the benefit of the students who paid the fee, not for administrative purposes.

b. Continuing Education:

- 34 colleges (58%) charge a fee, a decrease of one from fiscal year 2011-12.
- Of the 34 that charge a fee, 29 (+8) charge the \$5 per course maximum permitted, while another five charge up to \$3. Two colleges waive the fee for the summer term.
- For the fiscal year, colleges expended \$128,265 (+\$86,606) and had on-hand a cash balance of \$708,767 (+\$6,304).
- The cash balance may be used for exactly the same purposes noted for Curriculum.

2. Student Activity Fees

- All 58 of the colleges charge a student activity fee during the fall and spring semesters. Eleven (18%) charge up to the \$65 maximum permitted. 32 (55%) don't charge a fee during the summer term. One college charges more than the allowed \$65 per year maximum. The System Office is working with that college to correct the situation.
- For the fiscal year, colleges expended \$9,568,776 (+\$752,701) and had on-hand a cash balance of \$7,385,375 (+\$159,994).
- The receipts that are collected from the fee shall be used to support student activities.
- Student activities include the Student Government Association, scholarships, student functions and events, athletics, clubs, graduation expenses, I.D.'s, and student publications.
- Of the funds expended in fiscal year 2012-13, 31% were for student functions and events, 19% for the SGA, 20% for staff salaries, 20% for athletics, and 7% among other student purposes.

3. Parking Fees

- 32 colleges (55%) charge a parking fee, an increase of one from FY 2011-2012. Of the 32 colleges, three waive this fee during the summer term.

- While there is no maximum that can be charged, as State Board policy leaves this up to the local Board of Trustees, the range charged was from \$1 to \$88 per semester. The most common charges were between \$5 and \$15 per semester.
- Those colleges with significant to severe parking problems had higher charges. Colleges are also appropriately charging parking fees to cover the need for increased security in parking lots, especially at night.
- Expenditures for the fiscal year totaled \$13,670,682 (+\$8,526,170), and the funds balance at year-end was \$9,365,452 (-\$4,836,956). Of the funds expended, Paving/Resurfacing (3%), Security (33%), and Other (62%) were the major categories of expenditures.

4. Specific (Course) Fees

- Specific fees are used for the purposes for which they are charged and collected, including consumables expended in the instructional process, including tools, uniforms, lab supplies, live projects, patrons, etc.
- In the survey, colleges were asked to provide a list, to be retained by the Division of Business and Finance, of the fees charged. There is no significant rationale for keeping the balances of these fees, as they are turned over with the classes or activities offered.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
ANNUAL SURVEY OF FEES 2011-12

Attachment FC 3

Computer Use and Technology Fee - Curriculum
\$16 per semester maximum

	Summer 2013		Fall 2012/Spring 2013		Expenditures for 2012-13	Fund Balance June 30, 2013
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	None		None		-	-
ASHEVILLE-BUNCOMBE TECH CC	\$16	Semester	\$16	Semester	4,427.40	1,079,297.79
BEAUFORT CO COMMUNITY COLLEGE	None		\$1	Credit Hour	22,663.58	91,789.60
BLADEN COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	42,865.91	29,531.37
BLUE RIDGE COMMUNITY COLLEGE	\$6/\$11/\$16	Semester	\$6/\$11/\$16	Semester	84,953.87	95,721.61
BRUNSWICK COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	71,984.71	-
CALDWELL COMMUNITY COLLEGE	None		None		-	-
CAPE FEAR COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	489,014.03	132,008.45
CARTERET COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	-	194,773.53
CATAWBA VALLEY COMMUNITY COLLEGE	\$10	Semester	\$16	Semester	89,315.12	235,055.78
CENTRAL CAROLINA COMMUNITY COLLEGE	\$8	Credit Hour	\$8	Credit Hour	74,747.19	457,940.20
CENTRAL PIEDMONT COMMUNITY COLLEGE *	\$1	Credit Hour	\$1	Credit Hour	817,899.33	885,791.70
CLEVELAND COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	-	126,951.80
COASTAL CAROLINA COMMUNITY COLLEGE	None		None		-	-
COLLEGE OF THE ALBEMARLE *	\$16	Semester	\$16	Semester	36,044.89	183,574.77
CRAVEN COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	72.93	562,999.12
DAVIDSON CO COMMUNITY COLLEGE	\$7/\$10/\$16	Credit Hour	\$7/\$10/\$16	Credit Hour	11,556.15	395,480.65
DURHAM TECHNICAL COMM COLLEGE	\$16	Semester	\$16	Semester	71,054.54	130,406.19
EDGEcombe COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	68,963.03	229,224.76
FAYETTEVILLE TECH COMM COLLEGE	\$16	Semester	\$16	Semester	292,141.22	1,589,837.97
FORSYTH TECHNICAL COMM COLLEGE	\$10/\$16	Credit Hour	\$10/\$16	Credit Hour	8,132.96	1,054,330.29
GASTON COLLEGE	\$1	Credit Hour	\$1	Credit Hour	982.10	675,414.24
GUILFORD TECH COMM COLLEGE	\$10/\$16	Semester	\$10/\$16	Semester	-	2,126,575.21
HALIFAX COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	44,922.00	(59,037.00)
HAYWOOD COMMUNITY COLLEGE	\$6/\$11/\$16	Credit Hour	\$6/\$11/\$16	Credit Hour	7,606.03	137,756.42
ISOTHERMAL COMMUNITY COLLEGE	None		None		-	-
JAMES SPRUNT COMMUNITY COLLEGE	\$8/\$12/\$16	Credit Hour	\$8/\$12/\$16	Credit Hour	16,469.51	206,202.50
JOHNSTON COMMUNITY COLLEGE	\$16	Semester	\$1	Semester	75,432.69	315,270.72
LENOIR COMMUNITY COLLEGE	None		\$2/\$16	Credit Hour	83,738.45	144,717.17
MARTIN COMMUNITY COLLEGE	None		None		-	-
MAYLAND COMMUNITY COLLEGE	\$8/\$16	Credit Hour	\$8/\$16	Credit Hour	35,237.80	85,680.58
MCDOWELL TECHNICAL COMM COLLEGE	\$1	Credit Hour	\$1	Credit Hour	9,630.00	98,448.00
MITCHELL COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	55,477.34	57,554.17
MONTGOMERY COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	64,449.54	120,971.59
NASH COMMUNITY COLLEGE	\$2	Credit Hour	\$2	Credit Hour	113,672.71	32,585.67
PAMLICO COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	11,363.02	11,798.55
PIEDMONT COMMUNITY COLLEGE	\$5/\$8	Semester	\$10/\$15	Semester	77,730.09	11,671.10
PITT COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	124,624.45	686,847.10
RANDOLPH COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	-	167,293.84
RICHMOND COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	-	81,364.18
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	205.00	97,234.00
ROBESON COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	95,619.53	55,023.61
ROCKINGHAM COMMUNITY COLLEGE	\$10/\$16	Credit Hour	\$10/\$16	Credit Hour	72,446.36	157,336.57
ROWAN-CABARRUS COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	186,560.72	402,712.05
SAMPSON COMMUNITY COLLEGE	\$8/\$12/\$16	Credit Hour	\$8/\$12/\$16	Credit Hour	65.35	246,671.79
SANDHILLS COMMUNITY COLLEGE	None		\$16	Semester	64,830.42	54,282.31
SOUTH PIEDMONT COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	-	(40,124.98)
SOUTHEASTERN COMMUNITY COLLEGE	\$5/\$10	Semester	\$10	Semester	-	135,785.05
SOUTHWESTERN COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	3,715.00	222,877.00
STANLY COMMUNITY COLLEGE	None		\$16	Semester	47,539.11	62,101.07
SURRY COMMUNITY COLLEGE	\$1 Course/\$10 Credit hour	Credit Hour/Course	\$1 Course/\$10 Credit Hour	Credit Hour/Course	33,387.00	277,085.00
TRI-COUNTY COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	53,279.86	82,823.72
VANCE GRANVILLE COMMUNITY COLLEGE	\$6/\$12	Semester	\$6/\$12	Semester	265.52	467,919.72
WAKE TECHNICAL COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	128,187.00	1,321,321.00
WAYNE COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	75,028.86	336,118.69
WESTERN PIEDMONT COMM COLLEGE	None		None		-	-
WILKES COMMUNITY COLLEGE	\$2	Credit Hour	\$4	Credit Hour	60,752.75	161,973.21
WILSON COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	15,936.22	131,384.79
TOTAL					3,744,991.29	16,548,354.22

* Expenditures and Fund Balance include continuing education.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
ANNUAL SURVEY OF FEES 2011-12

Computer Use and Technology Fee - Continuing Education
\$5 per course maximum

	Summer 2013		Fall 2012/Spring 2013		Expenditures for 2012-13	Fund Balance June 30, 2013
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	None		None		-	-
ASHEVILLE-BUNCOMBE TECH CC	\$5	Course	\$5	Course	1,105.94	65,907.66
BEAUFORT CO COMMUNITY COLLEGE	None		\$5	Course	2,120.86	2,023.21
BLADEN COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	-
BLUE RIDGE COMMUNITY COLLEGE	\$5	Course	\$5	Course	3,157.58	11,957.47
BRUNSWICK COMMUNITY COLLEGE	\$5	Course	\$5	Course	7,890.96	5,571.85
CALDWELL COMMUNITY COLLEGE	None		None		-	-
CAPE FEAR COMMUNITY COLLEGE	\$5	Course	\$5	Course	12,318.22	16,165.54
CARTERET COMMUNITY COLLEGE	None		None		-	-
CATAWBA VALLEY COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	12,530.00
CENTRAL CAROLINA COMMUNITY COLLEGE	None		None		-	-
CENTRAL PIEDMONT COMMUNITY COLLEGE *	\$5	Course	\$5	Course	-	-
CLEVELAND COMMUNITY COLLEGE	None		None		-	-
COASTAL CAROLINA COMMUNITY COLLEGE	None		None		-	-
COLLEGE OF THE ALBEMARLE *	\$5	Course	\$5	Course	-	-
CRAVEN COMMUNITY COLLEGE	\$5	Course	None		-	11,334.54
DAVIDSON CO COMMUNITY COLLEGE	\$5	Course	\$5	Course	1,004.88	34,389.62
DURHAM TECHNICAL COMM COLLEGE	\$5	Course	\$5	Course	3,739.71	6,863.48
EDGEcombe COMMUNITY COLLEGE	None		None		-	-
FAYETTEVILLE TECH COMM COLLEGE	None		None		-	-
FORSYTH TECHNICAL COMM COLLEGE	\$5	Course	\$5	Course	-	132,796.02
GASTON COLLEGE	None		None		-	-
GUILFORD TECH COMM COLLEGE	\$3	Course	\$3	Course	-	57,974.34
HALIFAX COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	3,110.00
HAYWOOD COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	5,566.00
ISOTHERMAL COMMUNITY COLLEGE	None		None		-	-
JAMES SPRUNT COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	1,022.27
JOHNSTON COMMUNITY COLLEGE	\$1/\$2/\$3	Semester	\$1/\$2/\$3	Semester	(10.74)	17,036.97
LENOIR COMMUNITY COLLEGE	\$3	Course	\$3	Course	-	7,394.60
MARTIN COMMUNITY COLLEGE	None		None		-	-
MAYLAND COMMUNITY COLLEGE	None		None		-	-
MCDOWELL TECHNICAL COMM COLLEGE	None		None		-	-
MITCHELL COMMUNITY COLLEGE	None		None		-	-
MONTGOMERY COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	1,117.66
NASH COMMUNITY COLLEGE	None		None		-	-
PAMLICO COMMUNITY COLLEGE	None		None		-	-
PIEDMONT COMMUNITY COLLEGE	None		None		-	-
PITT COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	24,114.97	165,755.00
RANDOLPH COMMUNITY COLLEGE	None		None		-	-
RICHMOND COMMUNITY COLLEGE	None		None		-	-
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	6,023.00
ROBESON COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	5,694.32
ROCKINGHAM COMMUNITY COLLEGE	None		None		-	-
ROWAN-CABARRUS COMMUNITY COLLEGE	None		None		-	-
SAMPSON COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	-
SANDHILLS COMMUNITY COLLEGE	\$5	Course	\$5	Course	9,337.01	(13,308.95)
SOUTH PIEDMONT COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	344.06
SOUTHEASTERN COMMUNITY COLLEGE	None		None		-	-
SOUTHWESTERN COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	10,355.00
STANLY COMMUNITY COLLEGE	None		\$5	Course	-	13,983.04
SURRY COMMUNITY COLLEGE	\$1/\$2/\$3	Course	\$1/\$2/\$3	Course	-	22,170.00
TRI-COUNTY COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	9,206.17
VANCE GRANVILLE COMMUNITY COLLEGE	\$3	Course	\$3	Course	0.55	4,157.77
WAKE TECHNICAL COMMUNITY COLLEGE	\$5	Course	\$5	Course	49,901.00	33,498.00
WAYNE COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	10,602.50
WESTERN PIEDMONT COMM COLLEGE	None		None		-	-
WILKES COMMUNITY COLLEGE	\$5	Course	\$5	Course	13,518.89	17,708.13
WILSON COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	65.14	29,817.80
TOTAL					128,264.97	708,767.07

* Expenditures and Fund Balance included in curriculum.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
ANNUAL SURVEY OF FEES 2011-12

Attachment FC 3

Student Activity Fees
\$65 per year maximum

	Summer 2013		Fall 2012/Spring 2013		Expenditures for 2012-13	Fund Balance June 30, 2013
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	100,882.97	508,472.42
ASHEVILLE-BUNCOMBE TECH CC	None		\$14/\$19	Semester	202,941.88	127,276.64
BEAUFORT CO COMMUNITY COLLEGE	None		\$1	Credit Hour	33,266.20	23,816.72
BLADEN COMMUNITY COLLEGE	\$12/\$20	Semester	\$12/\$20	Semester	40,191.02	4,997.87
BLUE RIDGE COMMUNITY COLLEGE	None		\$20.50/\$22/\$25	Semester	101,679.35	53,666.40
BRUNSWICK COMMUNITY COLLEGE	None		\$20/\$32.50	Semester	55,996.37	6,812.43
CALDWELL COMMUNITY COLLEGE	\$3	Course	\$7	Course	147,546.65	264,618.26
CAPE FEAR COMMUNITY COLLEGE	None		\$7.25/\$9.50/\$11.75/\$32.50	Credit Hour	471,673.69	701,905.78
CARTERET COMMUNITY COLLEGE	\$4	Semester	\$10/\$14	Semester	34,587.64	45,195.03
CATAWBA VALLEY COMMUNITY COLLEGE	None		\$5/\$32	Credit Hour	267,426.17	22,729.16
CENTRAL CAROLINA COMMUNITY COLLEGE	\$2.75	Credit Hour	\$8.75/\$14.75	Credit Hour	192,380.11	13,985.45
CENTRAL PIEDMONT COMMUNITY COLLEGE	None		\$23.50/\$32.50	Credit Hour	1,112,972.98	57,804.16
CLEVELAND COMMUNITY COLLEGE	None	Semester	\$31	Semester	240,322.40	157,444.40
COASTAL CAROLINA COMMUNITY COLLEGE	\$5/\$8	Semester	\$5/\$15	Semester	120,493.92	216,387.97
COLLEGE OF THE ALBEMARLE	None		\$14/\$32.50	Semester	138,608.02	143,139.57
CRAVEN COMMUNITY COLLEGE	None		\$32	Semester	126,571.72	74,845.22
DAVIDSON CO COMMUNITY COLLEGE	None		\$8/\$17/\$26/\$32.50	Credit Hour	250,813.81	3,538.15
DURHAM TECHNICAL COMM COLLEGE	\$10 CU \$1.52 CE	Semester	\$15 CU \$1.52 CE	Semester	121,515.65	67,899.91
EDGECOMBE COMMUNITY COLLEGE	\$0.75	Credit Hour	\$0.75	Credit Hour	69,980.68	58,406.32
FAYETTEVILLE TECH COMM COLLEGE	\$10	Semester	\$14	Semester	254,865.00	465,061.33
FORSYTH TECHNICAL COMM COLLEGE	\$20	Semester	\$20	Semester	322,487.46	29,844.87
GASTON COLLEGE	None		\$1.50	Credit Hour	148,085.06	73,845.13
GUILFORD TECH COMM COLLEGE	None		\$10/\$17.50	Semester	412,323.03	436,301.25
HALIFAX COMMUNITY COLLEGE	\$2	Semester	\$32.50	Semester	109,711.73	1,876.00
HAYWOOD COMMUNITY COLLEGE	None	Credit Hour	\$16.50/\$24/\$32.50	Credit Hour	64,941.46	255,162.74
ISOTHERMAL COMMUNITY COLLEGE	None		\$2 Credit Hour/\$19 Semester	Credit Hour/Semester	119,059.13	103,702.46
JAMES SPRUNT COMMUNITY COLLEGE	None		\$15/\$17/\$19	Credit Hour	60,014.59	29,482.53
JOHNSTON COMMUNITY COLLEGE	None		\$25.50/\$32.50	Semester	153,116.62	204,529.37
LENOIR COMMUNITY COLLEGE	None		\$8/\$19/\$32	Semester	97,923.20	12,518.26
MARTIN COMMUNITY COLLEGE	None		\$19	Credit Hour	20,784.31	82,156.46
MAYLAND COMMUNITY COLLEGE	None		\$18/\$32	Credit Hour	32,007.36	82,747.32
MCDOWELL TECHNICAL COMM COLLEGE	\$2.50	Credit Hour	\$2.50	Credit Hour	17,525.00	5,082.00
MITCHELL COMMUNITY COLLEGE	None		\$1.50/\$9	Credit Hour	72,717.09	109,265.15
MONTGOMERY COMMUNITY COLLEGE	\$6/\$2/\$1.60	Semester	\$13/\$2/\$1.60	Semester	18,479.31	7,131.42
NASH COMMUNITY COLLEGE	None		\$4	Credit Hour	259,549.00	192,714.20
PAMLICO COMMUNITY COLLEGE	\$3.75/\$5.65/\$7.50	Credit Hour	\$3.75/\$5.65/\$7.50	Credit Hour	(152.69)	9,917.47
PIEDMONT COMMUNITY COLLEGE	\$10	Semester	\$20	Semester	68,192.67	8,540.59
PITT COMMUNITY COLLEGE	\$15	Semester	\$21	Semester	340,239.00	270,702.00
RANDOLPH COMMUNITY COLLEGE	\$0.75	Credit Hour	\$1.75	Credit Hour	107,571.24	95,297.28
RICHMOND COMMUNITY COLLEGE	None		\$15/\$22	Semester	54,404.68	63,734.82
ROANOKE-CHOWAN COMMUNITY COLLEGE	None		\$14.25/\$30.50	Semester	57,818.00	33,184.00
ROBESON COMMUNITY COLLEGE	\$15/\$25	Semester	\$15/\$25	Semester	118,740.66	50,503.18
ROCKINGHAM COMMUNITY COLLEGE	\$1	Semester	\$8/\$16/\$24/\$32	Credit Hour	95,698.00	94,168.65
ROWAN-CABARRUS COMMUNITY COLLEGE	\$6	Semester	\$25	Semester	326,319.04	126,277.40
SAMPSON COMMUNITY COLLEGE	\$8/\$12/\$16	Credit Hour	\$8/\$12/\$16	Credit Hour	33,627.32	53,103.21
SANDHILLS COMMUNITY COLLEGE	None		\$32.50	Semester	244,647.55	170,224.96
SOUTH PIEDMONT COMMUNITY COLLEGE	\$2	Credit Hour	\$2	Credit Hour	39,079.00	90,247.68
SOUTHEASTERN COMMUNITY COLLEGE	None		\$16/\$32	Semester	76,848.64	16,341.97
SOUTHWESTERN COMMUNITY COLLEGE	None		\$2	Credit Hour	40,464.00	144,160.00
STANLY COMMUNITY COLLEGE	None		\$32.50	Semester	133,579.84	60,283.82
SURRY COMMUNITY COLLEGE	None		\$3.25	Semester	139,056.00	173,751.00
TRI-COUNTY COMMUNITY COLLEGE	\$8	Semester	\$8	Semester	14,629.86	71,921.06
VANCE GRANVILLE COMMUNITY COLLEGE	None		\$20/\$25	Semester	145,828.19	133,149.00
WAKE TECHNICAL COMMUNITY COLLEGE	None		\$32.50	Semester	1,110,372.00	406,984.00
WAYNE COMMUNITY COLLEGE	None		\$15/\$30	Semester	154,645.43	265,534.89
WESTERN PIEDMONT COMM COLLEGE	\$2.00	Credit Hour	\$2	Credit Hour	70,300.14	195,128.78
WILKES COMMUNITY COLLEGE	None		\$3.25	Credit Hour	148,952.12	109,310.73
WILSON COMMUNITY COLLEGE	\$1.35	Credit Hour	\$1.35	Credit Hour	54,474.95	98,546.06
TOTAL					9,568,776.22	7,385,374.90

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
ANNUAL SURVEY OF FEES 2011-12

Attachment FC 3

Parking Fees
No maximum

	Summer 2013		Fall 2012/Spring 2013		Expenditures for 2012-13	Fund Balance June 30, 2013
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	None		None		-	-
ASHEVILLE-BUNCOMBE TECH CC	None		None		-	-
BEAUFORT CO COMMUNITY COLLEGE	None		None		-	-
BLADEN COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	6,538.16	3,183.56
BLUE RIDGE COMMUNITY COLLEGE	None		None		-	-
BRUNSWICK COMMUNITY COLLEGE	None		None		-	-
CALDWELL COMMUNITY COLLEGE	\$2 CU \$1 CE	Course CU Course CE	\$2 CU \$1 CE	Course CU Course CE	75,630.36	122,554.89
CAPE FEAR COMMUNITY COLLEGE	None		None		420,089.62	578,944.74
CARTERET COMMUNITY COLLEGE	None		None		-	-
CATAWBA VALLEY COMMUNITY COLLEGE	None		None		-	-
CENTRAL CAROLINA COMMUNITY COLLEGE	None		None		-	-
CENTRAL PIEDMONT COMMUNITY COLLEGE	\$66CU/\$88CE	Semester CU Course CE	\$66CU/\$88CE	Semester CU Course CE	2,728,044.56	2,888,520.33
CLEVELAND COMMUNITY COLLEGE	None		None		-	-
COASTAL CAROLINA COMMUNITY COLLEGE	None		None		-	-
COLLEGE OF THE ALBEMARLE	\$5	Semester	\$5	Semester	7,845.08	60,966.13
CRAVEN COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	28,800.43	202,386.30
DAVIDSON CO COMMUNITY COLLEGE	\$25	Semester	\$25	Semester	4,981.51	307,748.85
DURHAM TECHNICAL COMM COLLEGE	\$3.26 CU \$1.52 CE	Semester	\$4.89 CU \$1.52 CE	Semester	-	1,335,821.88
EDGEcombe COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	17,469.99	123,636.43
FAYETTEVILLE TECH COMM COLLEGE	\$15	Semester	\$15	Semester	187,121.00	595,476.59
FORSYTH TECHNICAL COMM COLLEGE	\$25	Year	\$25	Year	173,840.36	91,571.37
GASTON COLLEGE	\$10	Semester	\$12	Semester	117,567.83	434,875.95
GUILFORD TECH COMM COLLEGE	\$25/\$50	Semester	\$25/\$50	Semester	7,205,623.99	1,288,264.14
HALIFAX COMMUNITY COLLEGE	\$6/\$7/8/9/10/11/12/13/14/15/16	Semester	\$6/\$7/8/9/10/11/12/13/14/15/16	Semester	68,900.00	11,907.00
HAYWOOD COMMUNITY COLLEGE	None		None		4,293.58	73,978.92
ISOTHERMAL COMMUNITY COLLEGE	None		None		-	-
JAMES SPRUNT COMMUNITY COLLEGE	None		None		-	-
JOHNSTON COMMUNITY COLLEGE	None		None		-	-
LENOIR COMMUNITY COLLEGE	None		\$10	Semester	2,699.99	98,350.03
MARTIN COMMUNITY COLLEGE	None		None		-	-
MAYLAND COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	6,966.46	2,721.19
MCDOWELL TECHNICAL COMM COLLEGE	\$5	Semester	\$5	Semester	19,749.00	11,563.00
MITCHELL COMMUNITY COLLEGE	None		None		-	-
MONTGOMERY COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	13,478.34
NASH COMMUNITY COLLEGE	\$10 CU \$1 CE	Semester CU Course CE	\$12 CU \$1 CE	Semester CU Course CE	81,636.64	11,376.16
PAMLICO COMMUNITY COLLEGE	None		None		-	-
PIEDMONT COMMUNITY COLLEGE	None		None		-	-
PITT COMMUNITY COLLEGE	\$1	Semester	\$4.50	Semester	88,727.37	237,099.53
RANDOLPH COMMUNITY COLLEGE	\$5	Credit Hour	\$5	Credit Hour	14,123.08	(59.62)
RICHMOND COMMUNITY COLLEGE	None		None		-	-
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$2	Semester	\$2	Semester	2,675.00	201.00
ROBESON COMMUNITY COLLEGE	\$7.50	Semester	\$7.50	Semester	1,686.19	60,415.22
ROCKINGHAM COMMUNITY COLLEGE	\$5	Semester	\$10	Semester	78,822.82	2,590.23
ROWAN-CABARRUS COMMUNITY COLLEGE	None		None		-	-
SAMPSON COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	31,486.03	19,423.54
SANDHILLS COMMUNITY COLLEGE	None		None		-	-
SOUTH PIEDMONT COMMUNITY COLLEGE	None		None		-	-
SOUTHEASTERN COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	10,961.78	109,089.16
SOUTHWESTERN COMMUNITY COLLEGE	None		None		-	-
STANLY COMMUNITY COLLEGE	\$4	Semester	\$10	Semester	82,464.01	395.55
SURRY COMMUNITY COLLEGE	None		\$5	Semester	28,332.00	27,903.00
TRI-COUNTY COMMUNITY COLLEGE	\$4	Semester	\$4	Semester	-	104,938.56
VANCE GRANVILLE COMMUNITY COLLEGE	None		\$1.50 CU \$4 CE	Credit Hour CU Course CE	108,192.21	186,178.65
WAKE TECHNICAL COMMUNITY COLLEGE	\$25	Semester	\$50	Semester	1,986,237.00	281,044.00
WAYNE COMMUNITY COLLEGE	None		None		-	-
WESTERN PIEDMONT COMM COLLEGE	None		None		-	-
WILKES COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	15,902.25	(57,967.46)
WILSON COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	63,273.78	136,874.47
TOTAL					13,670,682.08	9,365,451.63