

**STATE BOARD OF COMMUNITY COLLEGES  
STATE BOARD RESERVE PROJECTS AWARDED  
FY 2016-17 YEAR END REPORT**

| VENDOR/GRANTEE                               | PROJECT TITLE   | APPROVAL DATE | PROJECT PURPOSE   | BUDGET            | EXPENDED YTD      | UNEXPENDED BALANCE |
|--|---|---------------|---|-------------------|-------------------|--------------------|
| Greg W. Isley, CPA                           | Compliance Services Expertise   | 5/20/2016     | To study the program audit function and provide recommendations for improvement by way of a report to the Joint Legislative Education Oversight Committee.            | 24,900.00         | 4,050.00          | 20,850.00          |
| Wake Technical CC                            | Career and College Ready Alignment Partnership Lead College                         | 8/19/2016     | To serve as the lead college for the Career and College Ready Alignment Partnership.  | 70,000.00         | 44,641.19         | 25,358.81          |
|  | Implementation of the Future of Community College Nursing Education Recommendations | 9/16/2016     | To continue working on nursing initiatives to provide a seamless RN to BSN articulation between the NC Community College System and the University of North Carolina. | 85,000.00         | 7,581.66          | 77,418.34          |
| Carolina Demography                          | Demographic Analysis for Strategic Planning   | 3/17/2017     | Database development and direct analysis that would support the State Board's strategic planning process.   | 40,500.00         | 40,500.00         | -                  |
| NC DOC/Workforce Development Training Center | Career Development Facilitators   | 5/19/2017     | To fund professional development that targets career development facilitator services.  | 6,000.00          | 5,250.00          | 750.00             |
| <b>TOTALS</b>                                |   |               |   | <b>226,400.00</b> | <b>102,022.85</b> | <b>124,377.15</b>  |

**Summary of State Board Reserve :**

|   |                   |
|---|-------------------|
| Certified Budget                                    | 250,000.00        |
| Expended through June 30, 2017                      | (102,022.85)      |
| Carry Forward Balance for Wake Tech CC to FY17-18   | (25,358.00)       |
| State Board Reserve Balance Unexpended and Reverted | <u>122,619.15</u> |