

STATE BOARD OF COMMUNITY COLLEGES
Allocation of Special Capital Improvement Appropriations

Request: The State Board of Community Colleges (SBCC) is asked to allocate \$3.4 million to Gaston College for the Center for Advanced Manufacturing and \$200,000 to Mitchell Community College for site development at the former Davis Hospital site.

Background: The 2016 Appropriations Act included appropriations for these specific capital improvement (CI) projects at Gaston and Mitchell Community Colleges (Items 44 and 45 on page F16 of the Joint Conference Committee Report on the Base, Capital, and Expansion Budgets dated June 27, 2016).

Allocation: The allocations are supported by General Fund appropriations and allocated to the colleges specifically named in the 2016 Appropriations Act. Upon approval by the SBCC, these allocations will be transferred to a non-reverting CI budget code (41620). Gaston College must submit a revised Form 3-1 requesting approval to amend Project #1961; likewise, Mitchell College must submit a Form 3-1 requesting approval to establish a CI project. Upon SBCC approval of its college's Form 3-1, the college will be authorized to expend these funds for the legislated purpose.

Contact:

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