

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CAPITAL IMPROVEMENT FUNDS EXPENDED OR OBLIGATED
FOR THE PERIOD JULY 1, 1963 - JUNE 30, 2016

COLLEGE/COUNTY	LOCAL DOLLARS		*STATE DOLLARS		VO-ED DOLLARS		OTHER FEDERAL DOLLARS		TOTAL
Alamance CC	43,039,023	70%	17,748,737	29%	500,000	1%	159,509	0%	61,447,269
Asheville-Buncombe TCC	111,803,327	77%	31,197,922	21%	500,000	0%	2,593,151	2%	146,094,400
Madison Cty.	151,644	9%	1,563,176	91%	0	0%	0	0%	1,714,820
Beaufort County CC	17,690,545	57%	11,773,223	38%	500,000	2%	1,251,064	4%	31,214,832
Bladen CC	2,574,135	12%	15,669,201	71%	167,017	1%	3,613,604	16%	22,023,957
Blue Ridge CC	32,197,196	70%	12,841,475	28%	100,000	0%	1,130,000	2%	46,268,671
Transylvania Cty.	3,818,754	53%	3,374,426	47%	0	0%	0	0%	7,193,180
Brunswick CC	40,010,041	75%	10,563,488	20%	250,000	0%	2,200,000	4%	53,023,529
Caldwell CC & TI	38,579,515	70%	13,884,585	25%	500,000	1%	1,963,566	4%	54,927,666
Watauga Cty.	5,117,707	41%	7,393,897	59%	0	0%	0	0%	12,511,604
Cape Fear CC	249,252,676	83%	48,835,004	16%	500,000	0%	0	0%	298,587,680
Pender Cty.	3,871,633	56%	3,027,038	44%	0	0%	0	0%	6,898,671
Carteret CC	19,135,414	50%	14,683,253	38%	0	0%	4,731,717	12%	38,550,384
Catawba Valley CC	74,981,194	78%	19,036,501	20%	500,000	1%	1,201,559	1%	95,719,254
Alexander Cty.	0	0%	1,001,815	100%	0	0%	0	0%	1,001,815
Central Carolina CC	41,068,360	70%	17,080,022	29%	299,637	1%	0	0%	58,448,019
Chatham Cty.	19,485,104	84%	3,789,484	16%	0	0%	0	0%	23,274,588
Harnett Cty.	2,865,895	27%	7,714,814	73%	0	0%	0	0%	10,580,709
Central Piedmont CC	493,432,090	84%	88,195,262	15%	0	0%	4,600,079	1%	586,227,431
Cleveland CC	31,670,385	61%	16,859,607	32%	247,500	0%	3,406,840	7%	52,184,332
Coastal Carolina CC	29,040,999	44%	34,065,149	52%	500,000	1%	1,838,342	3%	65,444,490
COA	11,706,578	39%	15,842,742	52%	149,267	0%	2,561,173	8%	30,259,760
Chowan Cty.	472,349	17%	1,955,612	72%	0	0%	282,490	10%	2,710,451
Currituck Cty.	0	0%	247,562	100%	0	0%	0	0%	247,562
Dare Cty.	9,104,989	79%	2,401,282	21%	0	0%	0	0%	11,506,271
Craven CC	14,852,592	33%	27,660,947	62%	230,000	1%	1,613,241	4%	44,356,780
Davidson County CC	29,385,908	59%	16,074,799	32%	92,065	0%	3,945,901	8%	49,498,673
Davie Cty.	7,661,263	73%	2,521,947	24%	0	0%	333,332	3%	10,516,542
Durham TCC	28,684,370	56%	21,451,708	42%	500,000	1%	315,754	1%	50,951,832
Orange Cty.	4,787,710	52%	4,335,621	48%	0	0%	0	0%	9,123,331
Edgecombe CC	10,566,213	38%	15,600,562	56%	482,500	2%	1,139,000	4%	27,788,275
Fayetteville TCC	55,103,098	48%	58,172,145	51%	500,000	0%	874,369	1%	114,649,612
Forsyth TCC	117,662,205	75%	37,375,620	24%	500,000	0%	1,000,000	1%	156,537,825
Gaston College	53,163,547	73%	17,456,766	24%	500,000	1%	2,176,526	3%	73,296,839
Lincoln Cty.	5,122,232	55%	4,192,230	45%	0	0%	0	0%	9,314,462
East Campus/Textile Ctr.	1,083,689	13%	7,499,662	87%	0	0%	0	0%	8,583,351
Guilford TCC	220,376,393	76%	67,109,223	23%	500,000	0%	468,543	0%	288,454,159
Halifax CC	5,310,895	23%	14,360,656	63%	500,000	2%	2,550,000	11%	22,721,551
Haywood CC	37,433,223	72%	12,549,258	24%	250,000	0%	1,903,185	4%	52,135,666
Isothermal CC	19,823,756	51%	15,105,842	39%	500,000	1%	3,080,619	8%	38,510,217
Polk Cty.	457,132	29%	1,099,686	71%	0	0%	0	0%	1,556,818
James Sprunt CC	10,013,125	49%	9,690,441	47%	500,000	2%	214,500	1%	20,418,066
Johnston CC	45,642,373	70%	18,454,581	28%	500,000	1%	1,067,075	2%	65,664,029
Lenoir CC	11,296,397	36%	17,603,776	56%	500,000	2%	1,759,458	6%	31,159,631
Greene Cty.	3,735,401	45%	4,606,203	55%	0	0%	0	0%	8,341,604
Jones Cty.	348,108	12%	2,649,770	88%	0	0%	0	0%	2,997,878
Martin CC	6,458,135	49%	6,322,849	48%	300,000	2%	100,000	1%	13,180,984
Bertie Cty.	846,738	75%	276,342	25%	0	0%	0	0%	1,123,080
Mayland CC	5,099,890	29%	9,913,992	56%	301,000	2%	2,467,384	14%	17,782,266
Avery Cty.	658,045	33%	999,729	50%	0	0%	353,415	18%	2,011,189
Yancey Cty.	3,411,921	77%	1,042,454	23%	0	0%	0	0%	4,454,375

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McDowell TCC	6,030,113	42%	7,331,471	51%	204,636	1%	785,000	5%	14,351,220
Mitchell CC	24,575,876	64%	13,255,250	35%	500,000	1%	0	0%	38,331,126
Montgomery CC	6,487,681	54%	5,630,850	46%	0	0%	0	0%	12,118,531
Nash CC	27,050,049	53%	20,033,459	40%	500,000	1%	3,027,034	6%	50,610,542
Pamlico CC	1,925,723	20%	5,139,897	52%	0	0%	2,730,062	28%	9,795,682
Piedmont CC	8,650,430	55%	7,212,249	45%	0	0%	0	0%	15,862,679
Caswell Cty.	465,661	10%	4,247,425	90%	0	0%	0	0%	4,713,086
Pitt CC	73,366,053	68%	31,265,810	29%	500,000	0%	2,571,008	2%	107,702,871
Randolph CC	31,793,453	73%	11,403,997	26%	217,101	0%	155,347	0%	43,569,898
Richmond CC	14,328,133	43%	16,483,310	50%	50,000	0%	2,361,198	7%	33,222,641
Scotland Cty.	2,796,775	62%	1,709,772	38%	0	0%	0	0%	4,506,547
Roanoke-Chowan CC	4,419,801	35%	6,486,356	51%	0	0%	1,888,400	15%	12,794,557
Robeson CC	10,230,291	27%	24,527,600	66%	500,000	1%	2,060,053	6%	37,317,944
Rockingham CC	26,070,834	63%	13,314,328	32%	428,325	1%	1,449,154	4%	41,262,641
Rowan-Cabarrus CC	33,289,973	66%	14,639,833	29%	330,096	1%	2,082,991	4%	50,342,893
Cabarrus Cty.	27,402,800	74%	9,838,027	26%	0	0%	0	0%	37,240,827
Sampson CC	8,394,080	40%	11,010,864	53%	500,000	2%	875,000	4%	20,779,944
Sandhills CC	39,873,021	64%	21,273,837	34%	0	0%	932,024	2%	62,078,882
Hoke Cty.	2,943,506	45%	3,538,160	55%	0	0%	0	0%	6,481,666
South Piedmont CC	5,973,662	41%	8,427,419	58%	247,500	2%	0	0%	14,648,581
Union Cty.	29,025,186	81%	6,739,487	19%	0	0%	0	0%	35,764,673
Southeastern CC	10,399,963	38%	14,585,687	53%	0	0%	2,359,357	9%	27,345,007
Southwestern CC	10,282,779	35%	17,219,023	59%	523,665	2%	1,372,079	5%	29,397,546
Macon Cty.	4,909,402	52%	4,554,703	48%	0	0%	0	0%	9,464,105
Swain Cty.	1,154,312	44%	1,493,435	56%	0	0%	0	0%	2,647,747
Stanly CC	8,970,388	46%	10,432,302	53%	0	0%	275,000	1%	19,677,690
Surry CC	12,873,374	39%	18,318,065	55%	150,000	0%	1,792,509	5%	33,133,948
Yadkin Cty.	1,496,590	27%	4,141,702	73%	0	0%	0	0%	5,638,292
Tri-County CC	4,792,910	35%	7,833,572	57%	25,000	0%	1,015,200	7%	13,666,682
Graham Cty.	1,030,648	60%	693,044	40%	0	0%	0	0%	1,723,692
Vance-Granville CC	7,892,075	30%	16,334,054	62%	500,000	2%	1,830,801	7%	26,556,930
Franklin Cty.	3,364,937	39%	5,223,418	61%	0	0%	0	0%	8,588,355
Granville Cty.	1,162,803	18%	5,231,937	82%	0	0%	18,943	0%	6,413,683
Warren Cty.	655,926	19%	2,705,058	80%	0	0%	11,092	0%	3,372,076
Wake TCC	427,000,904	86%	66,923,768	14%	500,000	0%	291,660	0%	494,716,332
Wayne CC	19,364,277	38%	30,430,577	60%	500,000	1%	192,000	0%	50,486,854
Western Piedmont CC	19,237,221	49%	16,161,564	42%	500,000	1%	2,983,795	8%	38,882,580
Wilkes CC	31,787,256	64%	15,764,247	32%	500,000	1%	1,757,874	4%	49,809,377
Alleghany Cty.	33,995	29%	83,995	71%	0	0%	0	0%	117,990
Ashe Cty.	1,509,496	59%	1,054,277	41%	0	0%	0	0%	2,563,773
Wilson CC	12,174,155	49%	10,638,324	43%	95,000	0%	1,715,000	7%	24,622,479
TOTAL	2,945,240,424	68%	1,288,204,239	30%	18,640,309	0%	93,427,977	2%	4,345,512,949

*Includes \$250,000,000 from the 1993 Bond Referendum.

*Includes \$600,164,880 (\$600,000,000 and the \$164,880 interest used for Pitt CC claims) from the 2000 State Bond Referendum.

*Includes \$86,912,969 of the Connect NC Bonds for projects approved by the State Board through 6/30/2016.