

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

CAPITAL IMPROVEMENT FUNDS EXPENDED OR OBLIGATED
FOR THE PERIOD JULY 1, 1963 - JUNE 30, 2017

COLLEGE/COUNTY	LOCAL DOLLARS		*STATE DOLLARS		VO-ED DOLLARS		OTHER FEDERAL DOLLARS		TOTAL
Alamance CC	43,953,241	70%	17,748,736	28%	500,000	1%	159,509	0%	62,361,486
Asheville-Buncombe TCC	112,155,385	76%	32,489,922	22%	500,000	0%	2,593,151	2%	147,738,458
Madison Cty.	154,716	8%	1,854,176	92%	0	0%	0	0%	2,008,892
Beaufort County CC	17,690,545	47%	18,001,130	48%	500,000	1%	1,251,064	3%	37,442,739
Bladen CC	2,574,135	12%	15,868,199	71%	167,017	1%	3,613,604	16%	22,222,955
Blue Ridge CC	33,094,970	66%	15,488,757	31%	100,000	0%	1,130,000	2%	49,813,727
Transylvania Cty.	3,833,250	51%	3,693,221	49%	0	0%	0	0%	7,526,471
Brunswick CC	42,917,361	75%	11,477,946	20%	250,000	0%	2,200,000	4%	56,845,307
Caldwell CC & TI	38,921,669	70%	13,884,585	25%	500,000	1%	1,963,566	4%	55,269,820
Watauga Cty.	5,117,707	30%	12,079,497	70%	0	0%	0	0%	17,197,204
Cape Fear CC	253,594,568	83%	51,753,003	17%	500,000	0%	0	0%	305,847,571
Pender Cty.	4,264,904	58%	3,027,038	42%	0	0%	0	0%	7,291,942
Carteret CC	20,050,651	51%	14,683,253	37%	0	0%	4,731,717	12%	39,465,621
Catawba Valley CC	75,762,974	75%	23,586,501	23%	500,000	0%	1,382,720	1%	101,232,195
Alexander Cty.	0	0%	1,001,815	100%	0	0%	0	0%	1,001,815
Central Carolina CC	42,276,629	70%	17,575,022	29%	299,637	0%	0	0%	60,151,288
Chatham Cty.	19,503,055	84%	3,789,484	16%	0	0%	0	0%	23,292,539
Harnett Cty.	3,287,287	27%	8,714,814	73%	0	0%	0	0%	12,002,101
Central Piedmont CC	524,057,481	84%	94,659,492	15%	0	0%	4,600,079	1%	623,317,052
Cleveland CC	32,041,385	56%	21,717,188	38%	247,500	0%	3,406,840	6%	57,412,913
Coastal Carolina CC	29,772,810	45%	34,065,149	51%	500,000	1%	1,838,342	3%	66,176,301
COA	12,268,968	38%	17,509,893	54%	149,267	0%	2,561,173	8%	32,489,301
Chowan Cty.	472,349	17%	1,955,612	72%	0	0%	282,490	10%	2,710,451
Currituck Cty.	3,204	1%	247,562	99%	0	0%	0	0%	250,766
Dare Cty.	9,104,989	79%	2,401,282	21%	0	0%	0	0%	11,506,271
Craven CC	15,649,045	31%	33,737,587	66%	230,000	0%	1,613,241	3%	51,229,873
Davidson County CC	29,385,908	58%	16,808,612	33%	92,065	0%	3,945,901	8%	50,232,486
Davie Cty.	7,661,263	71%	2,821,947	26%	0	0%	333,332	3%	10,816,542
Durham TCC	52,756,648	68%	23,451,708	30%	500,000	1%	315,754	0%	77,024,110
Orange Cty.	4,806,701	53%	4,335,621	47%	0	0%	0	0%	9,142,322
Edgecombe CC	10,566,213	32%	20,850,562	63%	482,500	1%	1,139,000	3%	33,038,275
Fayetteville TCC	55,833,013	48%	59,330,417	51%	500,000	0%	874,369	1%	116,537,799
Forsyth TCC	156,317,536	79%	38,875,620	20%	500,000	0%	1,000,000	1%	196,693,156
Gaston College	51,114,406	63%	25,256,766	31%	500,000	1%	3,676,526	5%	80,547,698
Lincoln Cty.	5,122,232	55%	4,192,228	45%	0	0%	0	0%	9,314,460
East Campus/Textile Ctr.	1,083,689	13%	7,499,662	87%	0	0%	0	0%	8,583,351
Guilford TCC	225,127,823	77%	67,330,270	23%	500,000	0%	468,543	0%	293,426,636
Halifax CC	5,318,095	21%	16,520,820	66%	500,000	2%	2,550,000	10%	24,888,915
Haywood CC	37,433,223	72%	12,549,258	24%	250,000	0%	1,903,185	4%	52,135,666
Isothermal CC	19,823,756	49%	17,105,842	42%	500,000	1%	3,080,619	8%	40,510,217
Polk Cty.	457,132	29%	1,099,686	71%	0	0%	0	0%	1,556,818
James Sprunt CC	10,013,125	49%	9,690,441	47%	500,000	2%	214,500	1%	20,418,066
Johnston CC	51,074,946	68%	22,156,051	30%	500,000	1%	1,067,075	1%	74,798,072
Lenoir CC	11,393,839	36%	17,873,776	57%	500,000	2%	1,759,458	6%	31,527,073
Greene Cty.	3,786,366	45%	4,606,203	55%	0	0%	0	0%	8,392,569
Jones Cty.	356,378	12%	2,649,770	88%	0	0%	0	0%	3,006,148
Martin CC	6,680,738	38%	10,309,432	59%	300,000	2%	100,000	1%	17,390,170
Bertie Cty.	926,811	77%	276,342	23%	0	0%	0	0%	1,203,153
Mayland CC	5,453,269	26%	12,747,617	60%	301,000	1%	2,861,884	13%	21,363,770
Avery Cty.	658,045	31%	1,087,929	52%	0	0%	353,415	17%	2,099,389
Yancey Cty.	3,411,921	75%	1,117,454	25%	0	0%	0	0%	4,529,375

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McDowell TCC	6,217,840	36%	10,216,777	59%	204,636	1%	785,000	5%	17,424,253
Mitchell CC	36,077,126	73%	13,119,076	26%	500,000	1%	0	0%	49,696,202
Montgomery CC	6,519,160	39%	10,375,280	61%	0	0%	0	0%	16,894,440
Nash CC	27,356,231	53%	20,120,504	39%	500,000	1%	3,165,172	6%	51,141,907
Pamlico CC	1,925,723	13%	9,933,130	68%	0	0%	2,730,062	19%	14,588,915
Piedmont CC	8,650,430	49%	8,925,249	51%	0	0%	0	0%	17,575,679
Caswell Cty.	465,661	10%	4,247,425	90%	0	0%	0	0%	4,713,086
Pitt CC	73,801,985	66%	35,265,810	31%	500,000	0%	2,571,008	2%	112,138,803
Randolph CC	42,314,380	71%	16,890,839	28%	217,101	0%	155,347	0%	59,577,667
Richmond CC	14,328,133	43%	16,483,310	50%	50,000	0%	2,361,198	7%	33,222,641
Scotland Cty.	2,796,775	62%	1,709,772	38%	0	0%	0	0%	4,506,547
Roanoke-Chowan CC	4,419,801	23%	12,812,873	67%	0	0%	1,888,400	10%	19,121,074
Robeson CC	10,230,291	27%	24,527,598	66%	500,000	1%	2,060,053	6%	37,317,942
Rockingham CC	26,996,503	62%	14,459,328	33%	428,325	1%	1,449,154	3%	43,333,310
Rowan-Cabarrus CC	34,856,086	65%	16,169,832	30%	330,096	1%	2,082,991	4%	53,439,005
Cabarrus Cty.	27,973,094	71%	11,377,224	29%	0	0%	0	0%	39,350,318
Sampson CC	8,663,462	34%	15,285,397	60%	500,000	2%	875,000	3%	25,323,859
Sandhills CC	39,873,021	61%	25,090,101	38%	0	0%	932,024	1%	65,895,146
Hoke Cty.	2,943,506	45%	3,538,159	55%	0	0%	0	0%	6,481,665
South Piedmont CC	5,973,662	39%	9,077,419	59%	247,500	2%	0	0%	15,298,581
Union Cty.	34,008,380	80%	8,239,487	20%	0	0%	0	0%	42,247,867
Southeastern CC	10,399,963	38%	14,585,687	53%	0	0%	2,359,357	9%	27,345,007
Southwestern CC	23,007,992	48%	23,048,604	48%	523,665	1%	1,372,079	3%	47,952,340
Macon Cty.	4,909,402	52%	4,554,703	48%	0	0%	0	0%	9,464,105
Swain Cty.	1,162,732	44%	1,493,435	56%	0	0%	0	0%	2,656,167
Stanly CC	11,665,272	52%	10,682,302	47%	0	0%	275,000	1%	22,622,574
Surry CC	13,187,694	37%	20,571,149	58%	150,000	0%	1,792,509	5%	35,701,352
Yadkin Cty.	1,496,590	21%	5,535,202	79%	0	0%	0	0%	7,031,792
Tri-County CC	4,914,669	34%	8,712,572	59%	25,000	0%	1,015,200	7%	14,667,441
Graham Cty.	1,030,648	60%	693,044	40%	0	0%	0	0%	1,723,692
Vance-Granville CC	8,331,109	26%	21,782,279	67%	500,000	2%	1,830,801	6%	32,444,189
Franklin Cty.	3,381,551	39%	5,375,678	61%	0	0%	0	0%	8,757,229
Granville Cty.	1,165,120	18%	5,231,937	82%	0	0%	18,943	0%	6,416,000
Warren Cty.	682,685	20%	2,705,058	80%	0	0%	11,092	0%	3,398,835
Wake TCC	455,206,689	87%	66,923,768	13%	500,000	0%	291,660	0%	522,922,117
Wayne CC	20,037,198	38%	31,997,687	61%	500,000	1%	192,000	0%	52,726,885
Western Piedmont CC	19,749,494	46%	19,886,588	46%	500,000	1%	2,983,795	7%	43,119,877
Wilkes CC	31,865,065	62%	17,682,135	34%	500,000	1%	1,757,874	3%	51,805,074
Alleghany Cty.	108,995	32%	233,995	68%	0	0%	0	0%	342,990
Ashe Cty.	1,539,675	59%	1,054,277	41%	0	0%	0	0%	2,593,952
Wilson CC	13,629,671	49%	12,438,324	45%	95,000	0%	1,715,000	6%	27,877,995
TOTAL	3,142,949,818	67%	1,436,607,912	31%	18,640,309	0%	95,641,776	2%	4,693,839,815

*Includes \$250,000,000 from the 1993 Bond Referendum.

*Includes \$600,164,880 (\$600,000,000 and the \$164,880 interest used for Pitt CC claims) from the 2000 State Bond Referendum.

*Includes \$86,912,969 of the Connect NC Bonds for projects approved by the State Board through 6/30/2017.