

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

Attachment FC 3

CAPITAL IMPROVEMENT FUNDS EXPENDED OR OBLIGATED

FOR THE PERIOD JULY 1, 1963 - JUNE 30, 2013

COLLEGE/COUNTY	LOCAL DOLLARS		*STATE DOLLARS		VO-ED DOLLARS		OTHER FEDERAL DOLLARS		TOTAL
Alamance CC	26,584,176	59%	17,748,737	39%	500,000	1%	159,509	0%	44,992,422
Asheville-Buncombe TCC	113,755,845	78%	28,232,922	19%	500,000	0%	2,593,151	2%	145,081,918
Madison Cty.	142,928	10%	1,263,176	90%	0	0%	0	0%	1,406,104
Beaufort County CC	16,722,849	55%	11,773,223	39%	500,000	2%	1,251,064	4%	30,247,136
Bladen CC	2,511,719	18%	8,872,116	64%	167,017	1%	2,313,604	17%	13,864,456
Blue Ridge CC	30,380,296	68%	12,841,475	29%	100,000	0%	1,130,000	3%	44,451,771
Transylvania Cty.	3,657,239	52%	3,374,426	48%	0	0%	0	0%	7,031,665
Brunswick CC	39,518,554	79%	8,334,788	17%	250,000	0%	2,200,000	4%	50,303,342
Caldwell CC & TI	37,997,559	70%	13,884,585	26%	500,000	1%	1,963,566	4%	54,345,710
Watauga Cty.	4,618,489	38%	7,393,897	62%	0	0%	0	0%	12,012,386
Cape Fear CC	246,258,470	83%	48,835,003	17%	500,000	0%	0	0%	295,593,473
Pender Cty.	3,753,171	55%	3,027,038	45%	0	0%	0	0%	6,780,209
Carteret CC	14,713,099	47%	12,008,568	38%	0	0%	4,731,717	15%	31,453,384
Catawba Valley CC	62,869,325	75%	19,036,501	23%	500,000	1%	1,201,559	1%	83,607,385
Alexander Cty.	0	0%	1,001,815	100%	0	0%	0	0%	1,001,815
Central Carolina CC	17,172,289	50%	17,080,022	49%	299,637	1%	0	0%	34,551,948
Chatham Cty.	11,950,784	76%	3,789,484	24%	0	0%	0	0%	15,740,268
Harnett Cty.	2,865,895	27%	7,714,814	73%	0	0%	0	0%	10,580,709
Central Piedmont CC	300,077,299	77%	85,023,038	22%	0	0%	4,600,079	1%	389,700,416
Cleveland CC	31,670,385	63%	16,249,831	32%	247,500	0%	1,906,840	4%	50,074,556
Coastal Carolina CC	23,929,837	45%	27,092,046	51%	500,000	1%	1,838,342	3%	53,360,225
COA	10,963,059	39%	14,256,132	51%	149,267	1%	2,561,173	9%	27,929,631
Chowan Cty.	330,900	13%	1,955,612	76%	0	0%	282,490	11%	2,569,002
Dare Cty.	9,104,989	79%	2,401,282	21%	0	0%	0	0%	11,506,271
Craven CC	12,779,047	30%	27,660,946	65%	230,000	1%	1,613,241	4%	42,283,234
Davidson County CC	20,935,332	56%	14,274,799	38%	92,065	0%	1,945,901	5%	37,248,097
Davie Cty.	7,661,263	73%	2,521,947	24%	0	0%	333,332	3%	10,516,542
Durham TCC	27,367,679	55%	21,451,708	43%	500,000	1%	315,754	1%	49,635,141
Orange Cty.	4,711,742	52%	4,335,621	48%	0	0%	0	0%	9,047,363
Edgecombe CC	10,566,213	38%	15,600,562	56%	482,500	2%	1,139,000	4%	27,788,275
Fayetteville TCC	53,361,340	47%	58,172,145	52%	500,000	0%	874,369	1%	112,907,854
Forsyth TCC	112,721,958	76%	34,566,210	23%	500,000	0%	1,000,000	1%	148,788,168
Gaston College	49,061,813	71%	17,456,766	25%	500,000	1%	2,176,526	3%	69,195,105
Lincoln Cty.	5,122,232	55%	4,192,230	45%	0	0%	0	0%	9,314,462
East Campus/Textile Ctr.	1,083,689	13%	7,499,662	87%	0	0%	0	0%	8,583,351
Guilford TCC	207,532,325	79%	54,922,887	21%	500,000	0%	468,543	0%	263,423,755
Halifax CC	4,891,879	22%	14,360,656	64%	500,000	2%	2,550,000	11%	22,302,535
Haywood CC	32,607,908	69%	12,549,258	27%	250,000	1%	1,837,000	4%	47,244,166
Isothermal CC	14,002,056	46%	15,105,842	49%	500,000	2%	1,063,118	3%	30,671,016
Polk Cty.	457,132	29%	1,099,686	71%	0	0%	0	0%	1,556,818
James Sprunt CC	9,838,546	49%	9,690,441	48%	500,000	2%	214,500	1%	20,243,487
Johnston CC	42,744,443	68%	18,454,581	29%	500,000	1%	1,067,075	2%	62,766,099
Lenoir CC	11,106,354	36%	17,474,776	57%	500,000	2%	1,759,458	6%	30,840,588
Greene Cty.	4,326,955	50%	4,285,203	50%	0	0%	0	0%	8,612,158
Jones Cty.	307,223	10%	2,649,770	90%	0	0%	0	0%	2,956,993
Martin CC	5,634,295	46%	6,322,849	51%	300,000	2%	100,000	1%	12,357,144
Bertie Cty.	839,478	75%	276,342	25%	0	0%	0	0%	1,115,820
Mayland CC	4,327,273	27%	8,971,102	56%	301,000	2%	2,467,384	15%	16,066,759
Avery Cty.	658,045	33%	999,729	50%	0	0%	353,415	18%	2,011,189
Yancey Cty.	3,426,392	77%	1,042,454	23%	0	0%	0	0%	4,468,846
McDowell TCC	5,447,696	40%	7,331,471	53%	204,636	1%	785,000	6%	13,768,803
Mitchell CC	23,999,384	68%	10,859,303	31%	500,000	1%	0	0%	35,358,687
Montgomery CC	6,478,333	53%	5,630,850	47%	0	0%	0	0%	12,109,183

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Nash CC	25,746,193	60%	14,102,559	33%	500,000	1%	2,702,000	6%	43,050,752
Pamlico CC	1,390,752	15%	5,043,897	55%	0	0%	2,730,062	30%	9,164,711
Piedmont CC	8,578,430	54%	7,212,249	46%	0	0%	0	0%	15,790,679
Caswell Cty.	465,661	10%	4,247,425	90%	0	0%	0	0%	4,713,086
Pitt CC	69,827,542	70%	29,265,810	29%	500,000	0%	571,008	1%	100,164,360
Randolph CC	27,802,452	71%	10,803,997	28%	217,101	1%	155,347	0%	38,978,897
Richmond CC	13,886,600	51%	10,863,310	40%	50,000	0%	2,361,420	9%	27,161,330
Scotland Cty.	2,796,775	62%	1,709,772	38%	0	0%	0	0%	4,506,547
Roanoke-Chowan CC	4,277,211	34%	6,486,356	51%	0	0%	1,888,400	15%	12,651,967
Robeson CC	10,109,591	31%	20,145,770	61%	500,000	2%	2,060,053	6%	32,815,414
Rockingham CC	24,277,530	67%	10,014,328	28%	428,325	1%	1,449,154	4%	36,169,337
Rowan-Cabarrus CC	27,997,895	62%	14,639,833	32%	330,096	1%	2,082,991	5%	45,050,815
Cabarrus Cty.	10,070,328	51%	9,838,027	49%	0	0%	0	0%	19,908,355
Sampson CC	7,628,403	38%	11,010,864	55%	500,000	2%	875,000	4%	20,014,267
Sandhills CC	38,173,207	63%	21,273,837	35%	0	0%	932,024	2%	60,379,068
Hoke Cty.	2,943,506	45%	3,538,160	55%	0	0%	0	0%	6,481,666
South Piedmont CC	5,794,966	40%	8,427,419	58%	247,500	2%	0	0%	14,469,885
Union Cty.	28,421,241	81%	6,739,487	19%	0	0%	0	0%	35,160,728
Southeastern CC	10,370,963	38%	14,585,687	53%	0	0%	2,359,357	9%	27,316,007
Southwestern CC	10,025,462	35%	16,893,107	59%	523,665	2%	1,372,079	5%	28,814,313
Macon Cty.	4,909,402	52%	4,554,703	48%	0	0%	0	0%	9,464,105
Swain Cty.	1,144,811	43%	1,493,435	57%	0	0%	0	0%	2,638,246
Stanly CC	8,555,823	45%	10,432,302	55%	0	0%	0	0%	18,988,125
Surry CC	11,750,211	37%	18,318,065	57%	150,000	0%	1,792,509	6%	32,010,785
Yadkin Cty.	1,416,670	41%	2,041,702	59%	0	0%	0	0%	3,458,372
Tri-County CC	3,357,398	30%	6,633,572	60%	25,000	0%	1,015,200	9%	11,031,170
Graham Cty.	650,402	48%	693,044	52%	0	0%	0	0%	1,343,446
Vance-Granville CC	7,083,669	28%	16,143,012	63%	500,000	2%	1,830,801	7%	25,557,482
Franklin Cty.	3,313,765	39%	5,223,418	61%	0	0%	0	0%	8,537,183
Granville Cty.	1,139,351	18%	5,231,937	82%	0	0%	18,943	0%	6,390,231
Warren Cty.	631,883	19%	2,705,058	81%	0	0%	11,092	0%	3,348,033
Wake TCC	231,038,685	81%	54,328,641	19%	500,000	0%	291,660	0%	286,158,986
Wayne CC	19,223,843	40%	27,878,752	58%	500,000	1%	192,000	0%	47,794,595
Western Piedmont CC	18,075,677	49%	15,331,165	42%	500,000	1%	2,983,795	8%	36,890,637
Wilkes CC	27,519,053	61%	15,614,247	34%	500,000	1%	1,757,874	4%	45,391,174
Alleghany Cty.	33,995	29%	83,995	71%	0	0%	0	0%	117,990
Ashe Cty.	1,458,067	58%	1,054,277	42%	0	0%	0	0%	2,512,344
Wilson CC	10,384,263	48%	10,638,324	49%	95,000	0%	715,000	3%	21,832,587
TOTAL	2,377,818,857	65%	1,198,191,870	33%	18,640,309	1%	82,944,479	2%	3,677,595,515

*Includes \$250,000,000 from the 1993 Bond Referendum.

*Includes \$600,164,880 (\$600,000,000 and the \$164,880 interest used for Pitt CC claims) from the 2000 State Bond Referendum.