NORTH CAROLINA COMMUNITY COLLEGE SYSTEM 2016 CONNECT NC BOND PROJECT STATUS REPORT AS OF OCTOBER 31, 2016

New Construction Bond Funds Estimated Estimated Estimated Project Funds R & R Funds Other Funds Expended **Design Start** Construction Completion College No. Project Name - (Project No. if assigned) Authorized Authorized Authorized To Date Date Start Date Date Status 1,165,000.00 Asheville 2141 Ivy Building Renovation 10/1/16 3/1/17 7/1/18 State Board Approved 2142 Advanced Manufacturing Center Renovation 500,000.00 9/1/16 11/1/16 2/1/17 State Board Approved Asheville 2143 Poplar Building Repurposing 500.000.00 9/1/16 11/1/17 5/1/18 State Board Approved Asheville 50.000.00 8/1/16 9/1/16 Asheville 2144 Ramsev Building Gutters 12/1/16 Under Design 0 1/1/17 4/1/17 2145 Sunnicrest Building Exterior Restoration 500,000.00 10/1/17 State Board Approved Asheville 8/1/16 9/1/16 Asheville 2146 Balsam Building Exerior Accessibility 50.000.00 10/1/16 State Board Approved 2147 Chestnut Building Renovation 200.000.00 8/1/16 10/1/16 12/1/16 State Board Approved Asheville 0 2148 Sycamore Building Greenhouse Wall Replacement 50,000.00 8/1/16 10/1/16 12/1/16 State Board Approved Asheville Asheville 2175 Ramsev Building HVAC Replacement 200.000.00 4/1/17 6/1/17 9/1/17 State Board Approved Asheville 2176 Ramsey Building Welding Shop Upgrades 50,000.00 0 12/1/16 3/17/16 10/1/17 State Board Approved 2191 ADA Upgrades 749,474.00 1/1/17 1/1/18 Beaufort 7/1/20 State Board Approved 1721 Continuing Education Building 12/1/16 2/1/17 8/1/17 Under Design Bladen 6.300.000.00 Bladen 2182 Auditorim Roof Replacement 124.000.00 11/1/16 12/1/16 6/1/17 State Board Approved 6/1/17 2106 Arts and Science Building Renovation 300.000.00 11/1/16 3/1/18 State Board Approved Blue Ridge Blue Ridge 2107 Spearman Building Addition 11/1/16 9/1/17 6/1/18 Under Design 1,645,750.00 Blue Ridge 2108 Sink Building (One Stop Center) Renovation Phase 1 701.532.00 Λ 11/1/16 12/1/16 3/1/17 Under Design Blue Ridge 2117 Straus Building (Instructional Classrooms) Renovations 74,300.00 11/1/16 11/1/17 11/1/18 State Board Approved 2126 Allied Health Building Renovation 2.228.700.00 5/1/17 12/1/17 State Board Approved Brunswick 2197 Building K (Auto Body Technology Facility) Renovation 718,000.00 3/1/17 5/1/17 State Board Approved Cape Fear Cape Fear 2198 Building F (Automotive Technology Facility)Renovation 200,000.00 5/1/17 2/1/18 State Board Approved 2199 Building W (Marine Technology & Hospitality Renovation 2.000.000.00 1/1/17 1/1/18 Cape Fear 1/1/19 State Board Approved Carteret 2104 Hospitality/Culinary Arts Building 2,674,685.00 3,070,670.00 11/1/16 4/1/17 8/1/17 Under Design Central Carolina 2229 Economic and Community Development 495.000.00 9/1/16 5/1/17 12/1/17 State Board Approved 2012 North Energy Plant Central Piedmont 3,172,224.00 4,200 11/1/16 5/1/17 1/1/18 Under Design 2013 Commercial Driving License Program Driving Course & Lab Building Central Piedmont 3,745,433.00 5/1/17 Offer Pending 1.066.680.00 10/1/16 1/1/17 Central Piedmont 2114 Property Acquisition 0 5/1/17 State Board Approved 2153 Hunt Campus Ctr, Student Activities Ctr.& Paksoy Tech. Roof Rep. 12/1/16 10/1/17 Cleveland 609.775.00 95.224.00 10/1/18 Under Design Cleveland 2211 Advanced Manufacturing Building (Instructional Classsrooms) 4,857,581.00 9/1/16 7/1/17 1/1/19 State Board Approved Coastal Carolina 2164 Classroom Building 6,973,103.00 5/1/16 5/1/17 12/1/17 Under Design COA 1862 Library Renovation 1,811,610.00 5/1/16 12/1/16 5/1/17 Under Design COA 1/1/17 9/1/17 2140 Performing Arts Center Renovation 367,151.00 150,521.00 0 8/1/18 State Board Approved Craven 2184 Barker Hall First Stop Renovation (Student Services) 495.000.00 264,575.00 7/1/16 12/1/16 12/1/17 State Board Approved 10.567.976.00 Davidson 1699 Health Sciences Center 1.800.000.00 3/1/17 5/1/17 Under Design Ω 2192 Finch and Reich Building Cooling Tower Replacement 120,000.00 1/1/17 4/1/17 Davidson 6/1/17 State Board Approved 2193 Brinkley Building HVAC Renovation 550,000.00 3/1/17 4/1/17 State Board Approved Davidson 5/1/17 State Board Approved 2194 Davie Community Building Chiller Replacement 150,000.00 4/1/17 Davidson 11/1/16 11/1/17 11/1/18 State Board Approved Davidsor 2195 Training Grounds Pavement Resurface (Training Fire/Truck Driver) 150,000.00 11/1/17 2127 Ardmore Hall, Forsyth Building & Main Campus Renovation 250.000.00 4.750.000.00 11/1/16 11/1/18 State Board Approved Forsyth 0 2128 Trades Shop Building 11/1/16 7/1/17 7/1/18 State Board Approved 809,410.00 Forsyth

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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM 2016 CONNECT NC BOND PROJECT STATUS REPORT AS OF OCTOBER 31, 2016

New Construction Bond Funds Estimated Estimated Estimated Project Funds R & R Funds Other Funds Expended **Design Start** Construction Completion College No. Project Name - (Project No. if assigned) Authorized Authorized Authorized To Date Date Start Date Date Status 4,400,000.00 Gaston 2206 Veterinary Technology Facility 3/1/17 7/1/18 7/1/20 State Board Approved 2132 Medlin Campus Center Renovations 9,519,543.00 69,500.00 9/1/16 11/1/16 1/1/17 State Board Approved Guilford Halifax 2200 Student Access Door Retrofit (Instructional Classrooms) 200.000.00 9/1/16 10/1/16 10/1/17 State Board Approved 2215 Buildings 300, 400, and 500 Roof Renovations 430,000.00 12/1/16 Halifax 4/1/17 State Board Approved 2216 Buildings 100, 300, 400, 500, & 600 HVAC Renovations 170,000.00 9/1/16 11/1/16 Halifax 3/1/17 State Board Approved 2217 Buildings 100, 300, 500, and 600 Boiler & Chiller Replacements 9/1/16 11/1/16 Halifax 260,000.00 1/1/17 State Board Approved Halifax 2219 Buildings 100, and 500 Air Handler Repair and Replacement 250.000.00 9/1/16 11/1/16 1/1/17 State Board Approved Λ Halifax 2218 Buildings 300, 500 and Library Building Restroom Renovations 250,000.00 9/1/16 11/1/16 9/1/17 State Board Approved Halifax 2220 Buildings 100, 300, 400, 500, and 600 Flooring and Wall Renovations 600.000.00 9/1/16 10/1/16 10/1/17 State Board Approved Johnston 2189 Tart & Wilson Building Renovations 3,701,470.00 5,377,573.00 0 1/1/17 7/1/17 12/1/18 State Board Approved 10/1/16 2/1/17 Lenoir 2139 Admin. Bus. Tech. & Learn. Resource Cntr. Elevator Upgrades 450,000.00 9/1/17 State Board Approved 2/1/17 2103 Phillips Bldg. HVAC/Controls 351.890.00 5/1/17 8/1/17 State Board Approved Mayland Mayland 2110 Gwaltney Hall Biology Lab Renovation 302.500.00 2/1/17 5/1/17 8/1/17 State Board Approved 2111 Auto Body Repair Shop Renovation 288.500.00 9/1/16 12/1/16 5/1/17 State Board Approved Mavland 25.000.00 2177 Avery Learning Center Roof Replacement 50,000.00 9/1/16 10/1/16 11/1/16 State Board Approved Mayland Mayland 2174 Pinebridge Coliseum (Instructional Classrooms) Renovations 2.330.375.00 Λ 11/1/16 2/1/17 10/1/17 State Board Approved Mayland 2221 Yancey Learning Center Roof Replacement 75,000.00 10/1/16 11/1/16 12/1/16 State Board Approved 2154 Agri-Business New Classroom and Labs 8/1/16 10/1/16 8/1/17 State Board Approved Mitchell 562.024.00 0 2155 Mooresville Façade and Classroom Renovation 8/1/16 10/1/16 Mitchell 1,245,773.00 588.150.00 8/1/17 State Board Approved 200,000.00 Montgomery 2232 Building 200 Roof Replacement 8/1/16 12/1/16 2/1/18 State Board Approved 2092 Engineering & Cosmetology Buildings 12/1/16 Nash 4.945.000.00 41.494 2/1/17 Under Design Nash 2133 Building A and B Roof Replacements 231,150.00 10/1/16 2/1/17 5/1/18 State Board Approved Nash 2134 Building B and D2 HVAC Replacements 181.700.00 155.800 8/1/16 11/1/16 12/1/16 Under Construction Nash 2137 Fire/EMS Program Vehicle Shelter 31,050.00 8/1/16 9/1/16 10/1/16 State Board Approved Nash 342.000.00 104,400 11/1/16 11/1/16 2180 Buildings A and B Renovations 12/1/16 Under Construction Nash 2181 Building D1 HVAC Replacement 200,000.00 194,425 8/1/16 8/1/16 12/1/16 Under Construction 2227 Bldgs, B & I Classroom Renovation 48,730.00 8/1/16 9/1/16 9/30/16 State Board Approved Nash 2233 Continuing Education and Public Service ADA Compliance 10/1/16 10/1/16 28,400.00 12/1/16 State Board Approved Nash 2201 Johnson Building (Instructional Classrooms) Renovations 4,793,233.00 11/1/16 1/1/17 2/1/17 State Board Approved Pamlico 2122 Building E (Student Center) Renovations 638.000.00 12/1/16 8/1/17 11/1/18 State Board Approved Piedmont Ω Piedmon 2123 Building D (Auditorium) Renovations 675,000.00 11/1/16 10/1/17 6/1/18 State Board Approved 6/1/18 State Board Approved Piedmont 2125 Mechanical Room Boiler Replacement 100.000.00 0 11/1/16 10/1/17 2,000,000.00 9/1/16 Pitt 2081 Everett Building Renovations 2,249,195.00 22,358 11/1/16 11/1/17 Under Design 5.086.842.00 9.363.158.00 1/1/17 Randolph 2168 Allied Health Center 12/1/17 State Board Approved 2120 Lindsey-Petris Building Expansion & Renovation 1,000,000.00 4,620,000.00 475,000.00 1/1/17 10/1/17 Richmond 6/1/19 State Board Approved 0 2135 Emergency Services Training Center-Burn Building & Training Tower 2,188,400.00 11/1/16 5/1/17 8/1/18 State Board Approved Robeson 2136 Emergency Services Training Center Classroom Addition 2.193.430.00 1/1/17 3/1/17 3/1/18 State Board Approved Robeson 2152 Industrial Technology I and II Renovation 1/1/17 3/1/17 Rockingham 3.000.000.00 3/1/18 Under Design 2162 Advanced Technology Building Renovation 11/1/16 5/1/17 400,000.00 312,055 9/1/18 Under Construction Rockingham

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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM 2016 CONNECT NC BOND PROJECT STATUS REPORT AS OF OCTOBER 31, 2016

New Construction Bond Funds Estimated Estimated Estimated Project Funds R & R Funds Other Funds Expended **Design Start** Construction Completion College No. Project Name - (Project No. if assigned) Authorized Authorized Authorized To Date Date Start Date Date Status 300,000.00 Rockingham 2190 James Library Renovation 6/1/16 8/1/16 10/1/16 State Board Approved 2151 Fire and Emergency Services Training Facility Phase II 1,050,000.00 8/1/17 8/1/18 8/1/19 State Board Approved Rowan-Cabarrus Rowan-Cabarrus 2225 Motorsport Management Building Renovation 486.000.00 8/1/16 7/1/17 1/1/18 State Board Approved Rowan-Cabarrus 2231 Property Acquisition 1,050,000.00 9/1/16 State Board Approved 3/1/17 2234 Building 300 Exterior Renovations 11/1/16 6/1/17 State Board Approved Rowan-Cabarrus 250,000.00 3,816,267.00 11/1/16 12/1/16 Sandhills 2222 Owens Auditorium Renovation 12/1/17 State Board Approved South Piedmont 2212 Garibaldi Building Air Handler Replacement 400.000.00 6/1/16 12/1/16 2/1/17 State Board Approved 0 South Piedmont 2213 Watson Building (Anson County Early College) HVAC Replacement 250,000.00 3/1/17 6/1/17 8/1/17 State Board Approved South Piedmont 2214 Center for Technology & Health Education 2nd Floor Renovation 1.500.000.00 10/1/16 2/1/17 12/1/17 State Board Approved Southwestern 2205 Health Science Building 5,445,597.00 11,529,403.00 0 10/1/16 11/1/17 11/1/19 State Board Approved 8/1/16 11/1/16 8/1/17 State Board Approved Surry 2129 Yadkin Industrial Training Center & Truck Driving Track 1,900,000.00 200,000.00 9/1/16 Surry 2207 Building C (Instructional Classrooms) Roof Replacement 263.000.00 10/1/16 1/1/17 State Board Approved 2208 Building I (Industrial Training Center) Addition 31,500.00 9/1/16 10/1/16 Surry 1/1/17 State Board Approved 2209 Building K (Engineering Technology) Electrical Upgrades 9/1/16 10/1/16 1/1/17 State Board Approved Surry 16.000.00 2210 Building R (Instructional Classrooms) Roof Replacement 191,500.00 9/1/16 10/1/16 1/1/17 State Board Approved Surry Tri-County 2224 McSwain Building HVAC Replacement 480.000.00 0 12/1/16 12/1/16 2/1/17 State Board Approved Tri-County 2226 Driving Safety Pad 450,000.00 12/1/16 4/1/17 State Board Approved 125.000.00 12/1/16 State Board Approved Tri-County 2228 Property Acquisition 0 Wake 1/1/17 6/1/18 2178 Ready Hall Renovation 9,123,927.00 6/1/19 State Board Approved Wake 2179 Health Sciences Building Renovations 3,471,200.00 11/1/16 8/1/17 State Board Approved 1.011.674.00 11/1/16 1/1/17 Wayne 2100 Advanced Manufacturing Center Repairs & Renovations 12/1/18 State Board Approved 2169 Wayne Learning Center & Testing Center Renovations 250,000.00 11/1/16 3/1/17 12/1/17 State Board Approved Wayne Wavne 2170 Magnolia Building Roof Replacement 363.825.00 11/1/16 3/1/17 12/1/17 State Board Approved 6/1/17 State Board Approved Wayne 2171 Azalea, Dogwood, Hocutt, Holly, Magnolia, Maple, Door Renovations 60,000.00 11/1/16 1/1/17 Wayne 11/1/16 2/1/17 2172 Greenhouse Additions & Renovations 100,000.00 41,326.00 0 8/1/17 State Board Approved 2173 Hocutt Building & HVAC Renovations 450,000.00 3/1/17 6/1/17 6/1/18 State Board Approved Wayne 100,000.00 11/1/16 1/1/17 12/1/17 State Board Approved Wayne 2185 Holly, Azalea, & Aviation Buildings Renovations 11/1/16 1/1/17 2186 Pine Building Renovations 175.000.00 Wayne 1/1/18 State Board Approved 2196 Boiler Replacement 155,000.00 9/1/16 10/1/16 2/1/17 State Board Approved Wayne Western Piedmont 2165 Building H Renovations 530.399.00 10/1/16 1/1/17 12/1/17 State Board Approved Ω Western Piedmont 2235 Student Access Door Retrofit 125,000.00 11/1/16 12/1/16 5/1/17 State Board Approved 12/1/16 State Board Approved Wilkes 2149 Walker Center Auditorium Roof Replacement 150.000.00 0 8/1/16 10/1/16 2/1/17 5/1/17 2223 Buildings L-A and L-F Additional Classrooms, Offices and Sign 1.000.000.00 9/1/17 State Board Approved Wilson TOTAL 43.437.795.00 65.099.482.00 82,095,301.00 834.731.07 % of Obligated Connect NC Bonds 44.2% 55.8% 0.6%

Total Connect NC Bonds 35	50,000,000.00	% of Total
111 Project - Obligated Connect NC Bonds 14	47,194,783.00	42.1%
Unobligated Connect NC Bonds 20	02,805,217.00	57.9%

Attachment FC 3

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## NORTH CAROLINA COMMUNITY COLLEGE SYSTEM 2016 CONNECT NC BOND PROJECT STATUS REPORT AS OF OCTOBER 31, 2016

AS OF OCTOBER 31, 2010										
			New							
			Construction			Bond Funds	Estimated	Estimated	Estimated	
	Project		Funds	R & R Funds	Other Funds	Expended	Design Start	Construction	Completion	
College	No.	Project Name - (Project No. if assigned)	Authorized	Authorized	Authorized	To Date	Date	Start Date	Date	Status

## Status:

 Status 1 - State Board Approved

 Status 2 - Announced for Design Services/Pending Design Contract

 Status 3 - Under Design - Executed Design Contract Received

 Status 4 - Under Construction - Executed Construction Contract Received

 Status 5 - Complete - Completion of construction work (Informal), or Final Inspection by SCO (Formal)

 Status 6 - Closed - After final payment to contractor (informal) or Review and Approval of Final Reports and As Built

 Drawings by SCO

 Land Acquisition Status

Status 1 - State Board Approved Status 2 - Offer Pending Status 3 - Land Purchase Closed- Receipt of Closing Statement; Reimbursement Request