



## **Connect NC Bond Status Report**

**September 30, 2017**

Submitted by the North Carolina Community College System  
Office to the:

Joint Legislative Oversight Committee on Capital Improvements,

House of Representatives Appropriations Committee,

And

Senate Committee on Appropriations/Base Budget

As Required by Section 2 of Session Law 2015-280

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
CONNECT NC BOND REPORT  
AS OF SEPTEMBER 30, 2017**

**Executive Summary**

**Connect NC Bond Projects**

The State Board has approved the commitment of **\$240,100,120** or **69%** of the \$350,000,000 Connect NC Bond Funds. Of the \$240,100,120 fund commitment to projects, **52%** of the funds will be used for **“New Construction,”** and **48%** will be used for **“Repair and Renovation.”** The State Board has also approved the use of **\$86,774,859** of other funds for the total project budget of **\$326,874,979**. The expenditures to date and project percent complete are provided in Attachment A.

**Connect NC Bond Projects Status**

The State Board has approved 200 projects. The following provides the status of these approved projects.

- Five (5) Land Purchase have **closed**.
- Nine (9) projects are **closed-out**.
- Forty-eight (48) projects are **under construction**.
- Sixty-five (65) projects are **under design**.
- Eight (8) projects are **under design – advance-planning** stage.
- Sixty-five (65) projects remain in the **State Board Approved** stage awaiting design contracts.

**Connect NC Bond funds totaling \$109,899,880 remain undesignated, and require State Board approval to be designated for college projects.**

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
2016 CONNECT NC BOND PROJECT STATUS REPORT  
FISCAL YEAR 2017-18  
AS OF SEPTEMBER 30, 2017

Attachment FC 03A

College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete
Asheville	2141	Ivy Building Renovation		1,415,000	435,000	1,850,000	22,795	1.23%
Asheville	2142	Advanced Manufacturing Center Renovation		1,300,000		1,300,000	16,000	1.23%
Asheville	2143	Poplar Building Repurposing		650,000		650,000	13,000	2.00%
Asheville	2144	Ramsey Building Gutters		91,000		91,000	14,900	16.37%
Asheville	2145	Sunnicrest Building Exterior Restoration		500,000		500,000	33,120	6.62%
Asheville	2146	Balsam Building Exerior Accessibility		50,000		50,000	37,151	74.30%
Asheville	2147	Chestnut Building Renovation		242,000		242,000	125,277	51.77%
Asheville	2148	Sycamore Building Greenhouse Wall Replacement		100,000		100,000	19,344	19.34%
Asheville	2175	Ramsey Building HVAC Replacement		450,000		450,000	28,000	6.22%
Asheville	2176	Ramsey Building Welding Shop Upgrades		50,000		50,000	0	0.00%
Beaufort	2079	Public Safety and Workforce Development Complex	3,494,750		105,000	3,599,750	0	0.00%
Beaufort	2191	ADA Upgrades		749,474		749,474	91,821	12.25%
Beaufort	2314	Emergency Services Training Center	1,983,683			1,983,683	0	0.00%
Bladen	1721	Continuing Education Building	6,300,000		115,000	6,415,000	354,583	5.53%
Bladen	2082	STEM Training Facility	75,000		1,860,000	1,935,000	0	0.00%
Bladen	2182	Auditorim Roof Replacement		124,000		124,000	0	0.00%
Blue Ridge	2106	Arts and Science Building (Science Lab) Renovation		300,000		300,000	3,518	1.17%
Blue Ridge	2107	Spearman Building (Customized Training) Addition	1,645,750			1,645,750	82,550	5.02%
Blue Ridge	2108	Sink Building (One Stop Center) Renovation Phase 1		494,599		494,599	38,500	7.78%
Blue Ridge	2117	Straus Building (Instructional Classrooms) Renovations		74,300		74,300	1,136	1.53%
Blue Ridge	2118	Straus Building Renovation/Addition	219,495	25,000		244,495	4,765	1.95%
Brunswick	2126	Allied Health Building Renovation		2,857,328	2,907,320	5,764,648	0	0.00%
Caldwell	2236	Student Services Center - Watauga Campus	4,685,600			4,685,600	48,555	1.04%
Cape Fear	2197	Building K (Auto Body Technology Facility) Renovation		718,000		718,000	15,625	2.18%
Cape Fear	2198	Building F (Automotive Technology Facility)Renovation		200,000		200,000	18,933	9.47%
Cape Fear	2199	Building W (Marine Technology & Hospitality Renovation		2,000,000		2,000,000	49,320	2.47%
Carteret	2104	Hospitality/Culinary Arts Building	2,674,685		3,070,670	5,745,355	1,319,235	22.96%
Catawba	2274	Public Safety Driving Range	3,900,000			3,900,000	82,100	2.11%
Catawba	2275	Tarlton Complex and Student Services Center Roof Replacement		800,000		800,000	24,435	3.05%
Central Carolina	2229	Economic and Community Development		495,000		495,000	33,951	6.86%
Central Carolina	2230	West Harnett Center Renovation		1,000,000		1,000,000	0	0.00%
Central Piedmont	2012	North Energy Plant	3,172,224			3,172,224	604,970	19.07%
Central Piedmont	2013	Commercial Driving License Program Driving Course & Lab Building	3,745,433			3,745,433	35,715	0.95%
Central Piedmont	2114	Property Acquisition - Demo of Building	1,585,480			1,585,480	1,183,785	74.66%
Central Piedmont	2281	Central High Building-Third Floor Office Upfits		1,133,320		1,133,320	0	0.00%
Cleveland	2153	Hunt Campus Ctr, Student Activities Ctr.& Paksoy Tech. Roof Rep.		609,776	466,224	1,076,000	18,125	1.68%
Cleveland	2211	Advanced Manufacturing Building (Instructional Classrooms)	4,857,581			4,857,581	0	0.00%
Coastal Carolina	2164	Classroom Building	6,973,103			6,973,103	0	0.00%
COA	1862	Library Renovation		1,811,610	737,000	2,548,610	127,539	5.00%
COA	2140	Performing Arts Center Renovation		605,039	150,521	755,560	41,456	5.49%
COA	2321	Vital Records & Operation Facility	1,300,000			1,300,000	0	0.00%
Craven	2093	STEM Building	4,441,215		50,000	4,491,215	115,401	2.57%
Craven	2184	Barker Hall First Stop Renovation (Student Services)		935,425	264,575	1,200,000	67,637	5.64%
Davidson	1699	Health Sciences Center	1,800,000		10,567,976	12,367,976	117,400	0.95%
Davidson	2192	Finch and Reich Building Cooling Tower Replacement		183,813		183,813	0	0.00%
Davidson	2193	Brinkley Building HVAC Renovation		550,000		550,000	0	0.00%
Davidson	2194	Davie Community Building Chiller Replacement		150,000		150,000	0	0.00%
Davidson	2195	Training Grounds Pavement Resurface (Training Fire/Truck Driver)		150,000		150,000	0	0.00%

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College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended to Date	Percent Complete
Durham	2245	Newton Building Addition & Renovation	2,000,000		18,000,000	20,000,000	0	0.00%
Edgecombe	2094	Center for Innovation	6,100,000			6,100,000	55,519	0.91%
Edgecombe	2260	McIntyre Building Renovation		200,000		200,000	0	0.00%
Edgecombe	2261	Barnes Building Renovation		200,000		200,000	0	0.00%
Edgecombe	2262	Norfleet House Renovation		50,000		50,000	0	0.00%
Fayetteville	2310	Acquisition of Property - Spring Lake 1.6 & 1.0 (Two separate purchases)	828,850			828,850	828,850	100.00%
Fayetteville	2341	Health Technologies Center Roof Replacement		452,000		452,000	0	0.00%
Forsyth	2127	Ardmore Hall, Forsyth Building & Main Campus Renovation	250,000	4,750,000		5,000,000	92,574	1.85%
Forsyth	2128	Trades Shop Building	809,410			809,410	10,460	1.29%
Gaston	2206	Veterinary Technology Facility	4,400,000			4,400,000	130,109	2.96%
Guilford	2132	Medlin Campus Center Renovations		9,519,543	69,500	9,589,043	139,100	1.45%
Halifax	2200	Student Access Door Retrofit (Instructional Classrooms)		200,000		200,000	0	0.00%
Halifax	2215	Buildings 300, 400, and 500 Roof Renovations		396,165		396,165	396,165	100.00%
Halifax	2216	Buildings 100, 300, 400, 500, & 600 HVAC Renovations		170,000		170,000	0	0.00%
Halifax	2217	Buildings 100, 300, 500, and 600 Boiler & Chiller Replacements		260,000		260,000	0	0.00%
Halifax	2219	Buildings 100, and 500 Air Handler Repair and Replacement		250,000		250,000	0	0.00%
Halifax	2218	Buildings 300, 500 and Library Building Restroom Renovations		250,000		250,000	0	0.00%
Halifax	2220	Buildings 100, 300, 400, 500, and 600 Flooring and Wall Renovations		600,000		600,000	0	0.00%
Halifax	2313	Replace Natural Gas Piping		34,000		34,000	0	0.00%
Isothermal	2088	Comprehensive Applied Sciences and Workforce Dev. Center	2,000,000		6,717,501	8,717,501	0	0.00%
Johnston	2189	Tart & Wilson Building Renovations		3,701,470	5,377,573	9,079,043	0	0.00%
Lenoir	2139	Admin. Bus. Tech. & Learn. Resource Cntr. Elevator Upgrades		720,000		720,000	38,292	5.32%
Martin	2252	Door Upgrade - Campus Security		395,000		395,000	27,918	7.07%
Martin	2322	Electronic Signs		457,537	29,158	486,695	11,396	2.34%
Martin	2323	Boiler Conversion		282,188		282,188	0	0.00%
Martin	2324	Campus Security Upgrade		426,858	14,084	440,942	0	0.00%
Martin	2332	Equine Facility Repairs/Upgrade		1,250,000		1,250,000	21,375	1.71%
Martin	2333	Fire Training Facility	850,000			850,000	0	0.00%
Martin	2340	Building 1 Renovations		325,000		325,000	0	0.00%
Mayland	2103	Phillips Bldg. HVAC/Controls		351,890		351,890	274,495	78.01%
Mayland	2110	Gwaltney Hall Biology Lab Renovation		345,709	147,424	493,133	153,548	31.14%
Mayland	2111	Auto Body Repair Shop Renovation		499,780	25,000	524,780	384,208	73.21%
Mayland	2177	Avery Learning Center Roof Replacement		88,200		88,200	88,200	100.00%
Mayland	2174	Pinebridge Coliseum (Instructional Classrooms) Renovations		2,330,375		2,330,375	24,833	1.07%
Mayland	2221	Yancey Learning Center Roof Replacement		75,000	8,850	83,850	83,850	100.00%
Mayland	2308	Welding Building Renovation and Addition	146,125	147,125	394,500	687,750	0	0.00%
Mayland	2309	Vocational Building Renovation		242,645	12,500	255,145	227,091	89.00%
Mayland	2358	Phillips-Gwaltney Early College		22,000	6,000	28,000	0	0.00%
Mayland	2361	Vocational Building Second Floor		160,000		160,000	0	0.00%
Mayland	2363	Gwaltney Hall		210,000		210,000	0	0.00%
McDowell	2244	Bldg 14 Renovation (Health Sciences Lab)		385,306		385,306	351,209	91.15%
McDowell	2251	Cosmetology Center	2,500,000			2,500,000	0	0.00%
Mitchell	2154	Agri-Business New Classroom and Labs	883,800			883,800	0	0.00%
Mitchell	2155	Mooreville Façade and Classroom Renovation		1,147,750		1,147,750	14,663	1.28%
Mitchell	2254	Wallace House Renovation		350,000	21,250	371,250	29,535	7.96%
Montgomery	2232	Building 200 Roof Replacement		174,430		174,430	174,430	100.00%
Montgomery	2242	Building 200 HVAC Replacement		1,000,000		1,000,000	57,350	5.74%
Montgomery	2243	Center for Workplace Development Renovation		200,000		200,000	14,801	7.40%
Montgomery	2277	Building 200 Interior Renovations		125,000		125,000	124,565	99.65%
Montgomery	2278	Building 100 Interior Renovations, HVAC and Roof Replacement		3,245,000		3,245,000	14,829	0.46%

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Nash	2092	Engineering & Cosmetology Buildings	4,945,000		150,000	5,095,000	539,182	10.58%
Nash	2133	Building A and B Roof Replacements		260,150		260,150	258,135	99.23%
Nash	2134	Building B and D2 HVAC Replacements		155,800		155,800	155,800	100.00%
Nash	2137	Fire/EMS Program Vehicle Shelter	43,440			43,440	40,327	92.83%
Nash	2180	Buildings A and B Renovations		342,000	11,977	353,977	353,977	100.00%
Nash	2181	Building D1 HVAC Replacement		194,425		194,425	194,425	100.00%
Nash	2227	Bldgs. B & I Classroom Renovation		48,730		48,730	16,503	33.87%
Nash	2233	Continuing Education and Public Service ADA Compliance		28,400		28,400	0	0.00%
Nash	2344	HVAC (Roof Top Unit) Replacement- Building D2		133,650		133,650	0	0.00%
Pamlico	2201	Johnson Building (Instructional Classrooms) Renovations	1,200,000	2,843,233	600,000	4,643,233	0	0.00%
Pamlico	2331	Johnson Building-Generator Replacement		150,000		150,000	0	0.00%
Piedmont	2122	Building E (Student Center) Renovations		638,000		638,000	0	0.00%
Piedmont	2123	Building D (Auditorium) Renovations		975,000		975,000	0	0.00%
Piedmont	2125	Mechanical Room Boiler Replacement		100,000	72,000	172,000	144,860	84.22%
Pitt	2081	Everette Building Renovations		2,000,000	2,249,195	4,249,195	247,140	5.82%
Pitt	2280	Student Advancement Center	4,000,000			4,000,000	0	0.00%
Randolph	2168	Allied Health Center	5,086,842		9,363,158	14,450,000	375,792	2.60%
Richmond	2120	Lindsey-Petris Building Expansion & Renovation	1,000,000	4,620,000	475,000	6,095,000	0	0.00%
Roanoke -Chowan	2265	Handicap Access Update		550,000		550,000	0	0.00%
Roanoke -Chowan	2266	Fine Arts Center	2,694,000			2,694,000	0	0.00%
Roanoke -Chowan	2267	Jerigan Auditorium Renovation		500,000		500,000	0	0.00%
Roanoke -Chowan	2268	Health Sciences Program/Lab Renovation		50,000		50,000	0	0.00%
Roanoke -Chowan	2269	Davis Center Renovation		300,000		300,000	0	0.00%
Roanoke -Chowan	2270	Mathmatics Laboratory Renovation		52,517		52,517	0	0.00%
Roanoke -Chowan	2271	Industrial Skills Building Renovation		1,000,000		1,000,000	0	0.00%
Roanoke -Chowan	2272	Campuswide Classroom Renovation		1,090,000		1,090,000	0	0.00%
Roanoke -Chowan	2279	Greenhouse	90,000			90,000	0	0.00%
Robeson	2135	Emergency Services Training Center-Burn Building & Training Tower	2,188,400			2,188,400	0	0.00%
Robeson	2136	Emergency Services Training Center Classroom Addition	2,193,430			2,193,430	0	0.00%
Rockingham	2095	Whitcomb Student Center Renovation		450,000	750,000	1,200,000	54,785	4.57%
Rockingham	2152	Industrial Technology I and II Renovation		3,000,000		3,000,000	0	0.00%
Rockingham	2162	Advanced Technology Building Renovation		400,000	103,226	503,226	472,245	93.84%
Rockingham	2190	James Library Renovation		495,000		495,000	343,472	69.39%
Rockingham	2328	Emergency Services Training Center Improvements		100,000		100,000	0	0.00%
Rowan-Cabarrus	2151	Fire and Emergency Services Training Facility Phase II	1,050,000			1,050,000	0	0.00%
Rowan-Cabarrus	2225	Motorsport Management Building Renovation		486,000		486,000	0	0.00%
Rowan-Cabarrus	2231	Motorsport Management Purchase	1,053,197			1,053,197	1,053,196	100.00%
Rowan-Cabarrus	2234	Building 300 Exterior Renovations		480,000		480,000	123,044	25.63%
Sampson	2163	Welding and Activity Center Buildings	4,274,533			4,274,533	0	0.00%
Sandhills	2222	Owens Auditorium Renovation		3,816,267		3,816,267	0	0.00%
South Piedmont	2212	Garibaldi Building Air Handler Replacement		400,000		400,000	25,500	6.38%
South Piedmont	2213	Watson Building (Anson County Early College) HVAC Replacement		250,000		250,000	27,750	11.10%
South Piedmont	2214	Center for Technology & Health Education 2nd Floor Renovation		1,500,000	4,900,000	6,400,000	40,000	0.63%
Southeastern	2085	Addition to Business Industry Training Center, Renovations to B&M		6,234,589	90,000	6,324,589	25,783	0.41%
Southwestern	2205	Health Science Building	5,445,597		14,398,697	19,844,294	371,327	1.87%
Stanly	2273	Patterson Building Renovation		250,000		250,000	232,269	92.91%
Stanly	2346	Phase I- Eddins & Webb Buildings		231,000		231,000	0	0.00%
Stanly	2356	Upgrades to the AMIT building		150,000		150,000	0	0.00%
Stanly	2357	Structural/Settlement to the Kelley & Patterson Buildings		330,000		330,000	0	0.00%
Stanly	2359	Whitley Technology Center Renovation		370,000	325,000	695,000	0	0.00%
Stanly	2360	Agribusiness Facilities	55,000			55,000	0	0.00%

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Surry	2129	Yadkin Industrial Training Center & Truck Driving Track	3,293,500		200,000	3,493,500	141,414	4.05%
Surry	2207	Building C (Instructional Classrooms) Roof Replacement		263,000		263,000	214,145	81.42%
Surry	2208	Building I (Industrial Training Center) Addition	30,136			30,136	30,136	100.00%
Surry	2209	Building K (Engineering Technology) Electrical Upgrades		16,000		16,000	16,000	100.00%
Surry	2210	Building R (Instructional Classrooms) Roof Replacement		191,500		191,500	181,799	94.93%
Surry	2239	Building C Renovations		280,000		280,000	271,685	97.03%
Surry	2240	Building P Renovations	146,036	323,964		470,000	71,841	15.29%
Surry	2241	Building S Renovations		85,000		85,000	41,523	48.85%
Surry	2257	Emergency Services Training Center - Propane Disconnect Valve		16,450		16,450	16,450	100.00%
Surry	2258	S Building Materials Storage Building Addition	80,000			80,000	0	0.00%
Surry	2259	V Building - 2nd Floor Renovation		403,000		403,000	0	0.00%
Surry	2329	S Building Roof Replacement		165,000		165,000	0	0.00%
Surry	2330	V Building Roof Replacement		253,000		253,000	0	0.00%
Surry	2353	Center for Public Safety		1,000,000		1,000,000	0	0.00%
Tri-County	2224	McSwain Building HVAC Replacement		475,928		475,928	475,928	100.00%
Tri-County	2226	Driving Safety Pad	450,000			450,000	21,235	4.72%
Tri-County	2228	Property Acquisition	119,710			119,710	119,710	100.00%
Tri-County	2255	Student Services Reception Area		28,000		28,000	28,000	100.00%
Tri-County	2319	Human Resources Development Program Delivery- Harper Building		41,000		41,000	0	0.00%
Tri-County	2307	Campuswide Access Door Renovation		430,000		430,000	145,206	33.77%
Tri-County	2320	Crisp HVAC Replacement		265,000		265,000	241,253	91.04%
Tri-County	2327	West HVAC Replacement		301,000		301,000	266,048	88.39%
Tri-County	2335	Enloe HVAC Replacement		440,000		440,000	0	0.00%
Tri-County	2336	Harper HVAC Replacement		380,000		380,000	0	0.00%
Tri-County	2347	Maintenance to Classroom		339,000		339,000	0	0.00%
Vance-Granville	2188	Buildings 1-6 & 9 HVAC Replacements & Fire Alarm System Install		4,174,500		4,174,500	0	0.00%
Vance-Granville	2248	Exterior Masonry Repairs and Restoration		1,000,000	43,100	1,043,100	0	0.00%
Vance-Granville	2249	Building 10 Phase II Renovation		273,725	150,000	423,725	0	0.00%
Vance-Granville	2250	Building 2 Welding Lab Renovation		152,260		152,260	0	0.00%
Wake	2178	Ready Hall Addition (Formerly Ready Hall Renovation)	9,123,927		561,380	9,685,307	39,624	0.41%
Wake	2179	Health Sciences Building Renovations		3,471,200		3,471,200	204,663	5.90%
Wayne	2100	Advanced Manufacturing Center Repairs & Renovations		1,708,751		1,708,751	44,865	2.63%
Wayne	2169	Wayne Learning Center & Testing Center Renovations		250,000		250,000	14,650	5.86%
Wayne	2170	Magnolia Building Roof Replacement		363,825		363,825	0	0.00%
Wayne	2171	Azalea, Dogwood, Hocutt, Holly, Magnolia, Maple, Door Renovations		60,000		60,000	0	0.00%
Wayne	2172	Greenhouse Additions & Renovations	315,734	42,068		357,802	39,420	11.02%
Wayne	2173	Hocutt Building & HVAC Renovations		450,000		450,000	0	0.00%
Wayne	2185	Holly, Azalea, & Aviation Buildings Renovations		100,000	64,500	164,500	126,143	76.68%
Wayne	2186	Pine Building Renovations		175,000	248,000	423,000	0	0.00%
Wayne	2196	Boiler Replacement		155,000	192,000	347,000	292,576	84.32%
Wayne	2318	Transportation Dept. Additions Main Campus-Maple&Magnolia Buildings	498,557			498,557	0	0.00%
Western Piedmont	2165	Building H Renovations		2,355,422		2,355,422	0	0.00%
Western Piedmont	2166	HVAC Repairs & Updates-Patton and E Buildings		300,000		300,000	0	0.00%
Western Piedmont	2235	Student Access Door Retrofit		125,000	200,000	325,000	0	0.00%
Western Piedmont	2315	Learning Resource Center Renovations		125,000		125,000	0	0.00%
Western Piedmont	2316	Concrete and Brick Repair		325,000		325,000	0	0.00%
Wilkes	2149	Walker Center Auditorium Roof Replacement		67,889		67,889	67,889	100.00%
Wilkes	2238	Culinary Lab Building	2,000,000			2,000,000	71,950	3.60%
Wilkes	2334	Alleghany Center Industrial Lab	150,000		75,000	225,000	0	0.00%
Wilson	2223	Wilson Buildings L-A and L-F Additional Classrooms, Offices and Sign		1,800,000		1,800,000	0	0.00%
<b>TOTAL</b>			<b>125,149,223</b>	<b>114,950,897</b>	<b>86,774,859</b>	<b>326,874,979</b>	<b>16,839,670.31</b>	