

State Board of Community Colleges
Construction and Property
June 5, 2020
FY 2019-2020

A. Project Approval - New (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/Decrease	Current Budget	
						Non-State	0	961,200	961,200	
1	Fayetteville Technical	Main Campus	2546	Cumberland Hall Nursing Renovation	Renovation of Cumberland Hall Facility for the Nursing Program.	Total	0	961,200	961,200	
B. Project Approval - Amended (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/Decrease	Current Budget	
						State (40720)	90,000	(20,676)	69,324	
1	Montgomery	Main	1701	Advanced Planning for Health Services	Project being abandoned and closed out. Funds being transferred to Project No. 2542.	Total	90,000	(20,676)	69,324	
C. Project Approval - New (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/Decrease	Current Budget	
						State (40720)	0	20,676	20,676	
						State (46620) R&R	0	459,286	459,286	
1	Montgomery	Main Campus	2542	Blair Hall and Outdoor Amphitheater Renovations	Renovation of Student Services Entrance, Auditorium/Classroom, Amphitheater/Outdoor Classroom and Counseling Center. Blair Hall houses Student Services, classrooms and labs used for General Education and Continuing Education, Computer Labs, Business Office, Nursing Simulation Lab, and an auditorium.	Total	0	479,962	479,962	

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D. Project Approval - Amended (Connect NC Bond Funds)									
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/	Current Budget
1	Asheville-Buncombe Technical	Main	2527	Elm Restroom Renovations	Project was originally approved in December 2019 based on College staff's preliminary estimated cost. Project is amended to increase cost following receipt of bids. College received six bids on April 30, 2020 with this being lowest bid. Note: President Hans under the authority granted to him by the State Board, approved this project on May 28, 2020 due to urgent need to complete project before students return for Fall semester.	State (46620) R & R	250,000	150,000	400,000
						Total	250,000	150,000	400,000
2	Halifax	Main	2313	Replace Natural Gas Piping	Project was originally approved in April 2017 based on College staff's preliminary estimated cost. Project is amended to increase cost following receipt of bid on May 4, 2020.	State (46620) R & R	34,000	49,000	83,000
						Total	34,000	49,000	83,000
3	Halifax	Main	2537	Building 100 Chiller Replacement	Project is amended to decrease cost following receipt of bids.	State (46620) R & R	195,000	(47,838)	147,162
						Total	195,000	(47,838)	147,162

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E. Project Approval - Final-Close out (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Asheville-Buncombe Technical	Main	2144	Ramsey Building Gutters	Project is amended for a decrease in project cost for close out. Note: President Hans under the authority granted to him by the State Board, approved this project on May 28, 2020.	State (46620) R & R	115,000	(13,714)	101,286	
						Total	115,000	(13,714)	101,286	
2	Asheville-Buncombe Technical	Main	2146	Balsam Stairs Renovation	Project is amended for a decrease in project cost for close out. Note: President Hans under the authority granted to him by the State Board, approved this project on May 28, 2020.	State (46620) R & R	50,000	(12,849)	37,151	
						Total	50,000	(12,849)	37,151	
3	Asheville-Buncombe Technical	Main	2147	Chestnut Building Renovation	Project is amended for a decrease in project cost for close out. Note: President Hans under the authority granted to him by the State Board, approved this project on May 28, 2020.	State (46620) R & R	242,000	(3,383)	238,617	
						Total	242,000	(3,383)	238,617	
4	Asheville-Buncombe Technical	Main	2148	Sycamore Greenhouse Wall	Project is amended for a decrease in project cost for close out. Note: President Hans under the authority granted to him by the State Board, approved this project on May 28, 2020.	State (46620) R & R	200,000	(62,716)	137,284	
						Total	200,000	(62,716)	137,284	
5	Montgomery	Main	2242	Building 200 HVAC Replacement	Project is amended for a decrease in project cost for close out.	State (46620) R & R	1,075,000	(56,444)	1,018,556	
						Total	1,075,000	(56,444)	1,018,556	
6	Montgomery	Main	2484	Industrial Maintenance Building	Project is amended for a decrease in project cost for close out.	State (46620) New	495,000	(570)	494,430	
						Total	495,000	(570)	494,430	
7	Nash	Main	2227	Buildings B & I Renovations	Project is amended for a decrease in project cost for close out.	State (46620) R & R	48,730	(30,510)	18,220	
						Total	48,730	(30,510)	18,220	

F.	Acquisition and Disposal of Real Property									
	Item	College	Campus or County	Project Number	Acquisition and/or Disposal	Action Requested				
	N/A									
G.	Project Approval - Hurricane Florence Funds									
	Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/	Current Budget
	N/A									

State Fund Legend

40720 - Advanced Planning
 46620 - 2016 Connect NC Bonds