

STATE BOARD OF COMMUNITY COLLEGES  
ESTIMATED TUITION AND FEES COLLECTED THROUGH  
March 31, 2021

	2018-19	2019-20	2020-21	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 328,098,488	\$ 315,214,272	\$ 315,104,272	0.0%
ACTUAL NET RECEIPTS COLLECTED	269,055,047	270,882,785	250,679,881	-7.5%
BUDGETED RECEIPTS UNCOLLECTED	\$ 59,043,441	\$ 44,331,487	\$ 64,424,391	
PERCENT OF BUDGET COLLECTED	82.0%	85.9%	79.6%	

PERCENT OF BUDGET BENCHMARK (3 year average)	85.84%
COLLECTION BENCHMARK	\$ 270,491,642
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ (19,811,761)
PERCENT OVER-REALIZED / (SHORTFALL)	-7.3%

PERCENT OF BUDGET BENCHMARK (last year)	85.97%
COLLECTION BENCHMARK	\$ 270,891,548
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ (20,211,667)
PERCENT OVER-REALIZED / (SHORTFALL)	-7.5%