

STATE BOARD OF COMMUNITY COLLEGES
Targeted Assistance and Less Than Half-Time Grant Program
FY 2020-21

Request: The State Board is requested to approve \$550,000 in allocations to community colleges for the Targeted Assistance and Less Than Half-Time Grant Program.

Strategic Plan Reference(s):

Theme: Student Interest and Access

Goal: Increase the percentage of North Carolinians, particularly within underserved populations, pursuing and easily accessing education or training through North Carolina community colleges.

- Objective 1.3. Identify and reduce access barriers for all prospective students, particularly among underserved populations.
 - Strategy 1.3.1. Improve and augment existing financial assistance programs and services to better assist students with educational costs, particularly costs beyond tuition and fees (e.g., books, transportation, child care, etc.).

Background: According to G.S. 115D-40.1(b), the "... State Board may allocate up to ten percent (10%) of the funds appropriated for Financial Assistance for Community College Students to the following students:

- (1) Students who enroll in low-enrollment programs that prepare students for high-demand occupations.
- (2) Students with disabilities who have been referred by the Department of Health and Human Services, Division of Vocational Rehabilitation, and are enrolled in a community college."

In May 2002, the State Board made available \$500,000 a year for allocation for Targeted Assistance for full-time enrolled students in all 58 community colleges. In July 2003, the State Board increased the availability by an additional \$262,806 and included a provision to award these funds for less than half-time enrolled students. In July 2011, the State Board, based on funding availability, reduced the overall funding to \$550,000 and consolidated the two programs into one program.

Rationale: The General Assembly appropriates \$16.4 million annually from the Escheat Fund to support financial assistance for community college students. Much of this appropriation supports the North Carolina Community College Grant Program. Based on an analysis of funding availability and projected North Carolina Community College Grant Program awards, \$550,000 is available in FY 2020-21. According to the college priorities and community needs, this allocation can be used to offer financial assistance for students who 1) enroll in low-enrollment programs that prepare students for high demand occupations; 2) have

disabilities and have been referred by the Division of Vocational Rehabilitation; or 3) enroll on a less than half-time basis. Each college is allocated a base of \$1,000. The remaining funds are allocated on a pro-rata basis as determined by each college's percentage of total 2018-19 Pell Grant disbursements.

Fund Source and Availability: Funding is contingent on FY 2020-21 Escheat Fund appropriations from the General Assembly.

Contact:

Monty Hickman, Ph.D.
Associate Director for Enrollment Management

Wanda White, Ed.D.
Director of Financial Aid and Student Success

North Carolina Community College System
Targeted Assistance/Less Than Half Time Grant Program
FY 2020-21

Attachment FC 03A

Community Colleges	2018-2019		Percent of Pell Grant	Allotment Based on Percent of Total		Total Allocations
	Base Allotment	Federal Pell Grant Disbursements		Disbursements	Disbursements	
Alamance CC	\$1,000	\$5,595,154	1.7%	\$8,554	\$9,554	
Asheville-Buncombe TCC	\$1,000	\$7,557,051	2.3%	\$11,554	\$12,554	
Beaufort County CC	\$1,000	\$1,966,664	0.6%	\$3,007	\$4,007	
Bladen CC	\$1,000	\$2,443,963	0.8%	\$3,737	\$4,737	
Blue Ridge CC	\$1,000	\$2,323,982	0.7%	\$3,553	\$4,553	
Brunswick CC	\$1,000	\$2,086,220	0.6%	\$3,190	\$4,190	
Caldwell CC and TI	\$1,000	\$4,623,734	1.4%	\$7,069	\$8,069	
Cape Fear CC	\$1,000	\$11,628,043	3.6%	\$17,778	\$18,778	
Carteret CC	\$1,000	\$2,639,535	0.8%	\$4,036	\$5,036	
Catawba Valley CC	\$1,000	\$6,120,972	1.9%	\$9,358	\$10,358	
Central Carolina CC	\$1,000	\$6,155,800	1.9%	\$9,412	\$10,412	
Central Piedmont CC	\$1,000	\$26,645,738	8.3%	\$40,738	\$41,738	
Cleveland CC	\$1,000	\$3,894,313	1.2%	\$5,954	\$6,954	
Coastal Carolina CC	\$1,000	\$7,357,290	2.3%	\$11,249	\$12,249	
College of the Albemarle	\$1,000	\$2,388,238	0.7%	\$3,651	\$4,651	
Craven CC	\$1,000	\$4,618,709	1.4%	\$7,062	\$8,062	
Davidson County CC	\$1,000	\$6,326,823	2.0%	\$9,673	\$10,673	
Durham TCC	\$1,000	\$6,560,923	2.0%	\$10,031	\$11,031	
Edgecombe CC	\$1,000	\$4,843,986	1.5%	\$7,406	\$8,406	
Fayetteville TCC	\$1,000	\$24,279,819	7.5%	\$37,121	\$38,121	
Forsyth TCC	\$1,000	\$5,498,066	1.7%	\$8,406	\$9,406	
Gaston College	\$1,000	\$7,440,685	2.3%	\$11,376	\$12,376	
Guilford TCC	\$1,000	\$21,899,050	6.8%	\$33,481	\$34,481	
Halifax CC	\$1,000	\$1,430,478	0.4%	\$2,187	\$3,187	
Haywood CC	\$1,000	\$2,239,867	0.7%	\$3,425	\$4,425	
Isothermal CC	\$1,000	\$2,965,152	0.9%	\$4,533	\$5,533	
James Sprunt CC	\$1,000	\$2,437,781	0.8%	\$3,727	\$4,727	
Johnston CC	\$1,000	\$5,002,654	1.6%	\$7,649	\$8,649	
Lenoir CC	\$1,000	\$3,680,135	1.1%	\$5,627	\$6,627	
Martin CC	\$1,000	\$813,748	0.3%	\$1,244	\$2,244	
Mayland CC	\$1,000	\$1,183,467	0.4%	\$1,809	\$2,809	
McDowell TCC	\$1,000	\$1,297,147	0.4%	\$1,983	\$2,983	
Mitchell CC	\$1,000	\$3,420,079	1.1%	\$5,229	\$6,229	
Montgomery CC	\$1,000	\$970,496	0.3%	\$1,484	\$2,484	
Nash CC	\$1,000	\$4,653,304	1.4%	\$7,114	\$8,114	
Pamlico CC	\$1,000	\$627,258	0.2%	\$959	\$1,959	
Piedmont CC	\$1,000	\$1,274,592	0.4%	\$1,949	\$2,949	
Pitt CC	\$1,000	\$16,840,750	5.2%	\$25,748	\$26,748	
Randolph CC	\$1,000	\$4,120,291	1.3%	\$6,299	\$7,299	
Richmond CC	\$1,000	\$5,476,628	1.7%	\$8,373	\$9,373	
Roanoke-Chowan CC	\$1,000	\$1,219,821	0.4%	\$1,865	\$2,865	
Robeson CC	\$1,000	\$3,972,924	1.2%	\$6,074	\$7,074	
Rockingham CC	\$1,000	\$2,261,671	0.7%	\$3,458	\$4,458	
Rowan-Cabarrus CC	\$1,000	\$9,034,610	2.8%	\$13,813	\$14,813	
Sampson CC	\$1,000	\$2,276,126	0.7%	\$3,480	\$4,480	
Sandhills CC	\$1,000	\$5,246,942	1.6%	\$8,022	\$9,022	
South Piedmont CC	\$1,000	\$2,211,504	0.7%	\$3,381	\$4,381	
Southeastern CC	\$1,000	\$2,492,377	0.8%	\$3,811	\$4,811	
Southwestern CC	\$1,000	\$3,439,035	1.1%	\$5,258	\$6,258	
Stanly CC	\$1,000	\$3,926,054	1.2%	\$6,003	\$7,003	
Surry CC	\$1,000	\$3,800,021	1.2%	\$5,810	\$6,810	
Tri-County CC	\$1,000	\$1,641,955	0.5%	\$2,510	\$3,510	
Vance-Granville CC	\$1,000	\$3,931,052	1.2%	\$6,010	\$7,010	
Wake TCC	\$1,000	\$28,662,806	8.9%	\$43,820	\$44,820	
Wayne CC	\$1,000	\$5,263,113	1.6%	\$8,047	\$9,047	
Western Piedmont CC	\$1,000	\$2,695,098	0.8%	\$4,121	\$5,121	
Wilkes CC	\$1,000	\$3,980,981	1.2%	\$6,086	\$7,086	
Wilson CC	\$1,000	\$2,416,659	0.8%	\$3,696	\$4,696	
TOTAL	\$58,000	\$321,801,334	100.0%	\$492,000	\$550,000	

NOTE: Targeted Assistance Student Program funding is calculated by dividing the total of the federal Pell Grant disbursements for all community colleges (\$321,801,334) by the amount received by each college. The percentage is used to distribute \$492,000 with an additional \$1,000 base added to each college distribution.