



# DRAFT 2017-19 BUDGET PRIORITIES

GOAL	LEGISLATIVE PRIORITY	FY 2017-18	FY 2018-19
<p><b>HIGHLY SKILLED WORKFORCE PIPELINE</b></p> <ul style="list-style-type: none"> <li>Business &amp; industry must have quick and easy access to a highly-skilled, well-trained workforce.</li> <li>Students must have an awareness of and access to quality, well-paying career opportunities.</li> </ul>	<p><b>Invest in Workforce Training.</b></p> <ul style="list-style-type: none"> <li><u>Start-Up Fund.</u> Provide a recurring source of funds for start-up of high cost workforce programs.</li> <li><u>Increased Funding for Workforce Programs.</u> Incentivize colleges to better respond to industry needs by providing additional funds for short-term workforce training that leads to industry credentials. Also, provide non-recurring funds in 2017-18 to study workforce program costs.</li> </ul> <p><b>Fund Additional Career Coaches.</b> Promote workforce training options for students by imbedding additional Career Coaches in high schools.</p> <p><b>Increase Student Completion.</b> Improve student completion rates by investing in student supports.</p> <p><b>Reward Colleges for Outcomes.</b> Reward colleges for preparing students for better-paying jobs through additional performance-based funding.</p>	<p>\$3,000,000 R</p> <p>\$15,186,795</p> <p>\$98,500 NR</p> <p>\$1,100,000</p> <p>\$22,634,940</p> <p>\$3,000,000</p>	<p>\$4,500,000 R</p> <p>\$15,186,795</p> <p>Based on study</p> <p>\$1,840,000</p> <p>\$22,634,940</p> <p>\$3,000,000</p>
<p><b>ACCESSIBLE &amp; AFFORDABLE EDUCATION</b></p> <ul style="list-style-type: none"> <li>Students need opportunities for college access at a savings to both the student <i>and</i> the State.</li> </ul>	<p><b>Community College Transfer Incentive.</b> Reward completion and incentivize students to choose a NC community college transfer program by providing a scholarship to students who complete an associate degree and then transfer to a senior institution.</p>		<p>\$5,000 per student who completes AA/AS and transfers to a UNC or NCICU institution</p> <p>State cost offset by <u>savings</u> from students who would have otherwise started at UNC</p> <p>Student <u>savings</u>: \$20,000+</p>
<p><b>STRENGTHEN COMMUNITY COLLEGES' FOUNDATIONS</b></p> <ul style="list-style-type: none"> <li>To continue to provide business &amp; industry with a <i>highly-skilled workforce pipeline</i> &amp; to provide students with <i>accessible &amp; affordable education</i>, community colleges must have a <i>solid &amp; stable foundation</i>.</li> </ul>	<p><b>Budget Stabilization.</b> Mitigate significant enrollment changes experienced by colleges by incorporating a stop-loss provision into the enrollment growth model and funding an enrollment growth reserve.</p> <p><b>Raise Faculty &amp; Staff Salaries.</b> Continue to request funds to raise faculty &amp; staff salaries.</p> <p><b>Use Performance Based Carry Forward Funds for Bonuses.</b> Allow existing PBF carryforward funds to be used to provide one-time bonuses to faculty &amp; staff.</p>	<p>\$4,303,566</p> <p>\$5,000,000</p>	<p>\$4,303,566</p> <p>\$5,000,000</p> <p>\$20 million + any salary increases provided to State employees</p> <p>No cost, provides additional flexibility</p>