

STATE BOARD OF COMMUNITY COLLEGES
Prison Education Funds Allocation:
Allocation for Pamlico Community College Recidivism Pilot Project
FY 2018-19

Request: The State Board of Community Colleges is asked to approve the allocation of \$360,440 in continued support of a joint pilot project between Pamlico Community College and Pamlico Correctional Institution to reduce recidivism among offenders. The pilot project is expected to serve 100 students in FY 2018-19.

Strategic Plan Reference:

Theme: Economic and Workforce Impact

Goal #3: Ensure the educational pipeline prepares a workforce possessing the interest, knowledge, skills, and abilities to meet the needs of employers, now and into the future.

- Objective #3.2: Offer relevant, high-quality instructional programs that meet the needs of business and industry for existing and future jobs.

Background: In the Appropriations Act of 2017, the NC General Assembly appropriated recurring funds in the amount of \$650,000 to the NC Department of Public Safety (NCDPS) to fund a joint pilot project between Pamlico Community College and Pamlico Correctional Institution to reduce recidivism among offenders. The intent of the funding in 2018-19 is to provide funds to cover the full cost of the pilot program including tuition, instructor salaries and benefits, equipment, instructional supplies, classroom modifications, and a director level position to serve as a Business Community Employment Liaison. The pilot program's second-year budget is outlined in the table below.

Budget Item Costs Covered by Allocation	Amount
Instructors (Four full-time, one adjunct – salaries & benefits)	\$297,600
Business Community Employment Liaison (salary & benefits)	\$57,840
Equipment, Instructional Supplies, and Classroom Modifications	\$5,000
TOTAL	\$360,440

Budget Item Costs that will be Invoiced to NCDPS	Amount
Tuition (100 Students – Fall, Spring, Summer)	\$289,560
TOTAL	\$289,560

This funding allocation provides Pamlico Community College with funds in the amount of \$360,440 to cover FY 2018-19 personnel costs, including full-time and adjunct instructors and the Business Community Employment Liaison salaries and benefits. The allocation also provides funds to cover equipment, instructional supplies, and classroom modifications. Through the execution of a Memorandum of Agreement between Pamlico Community College and NCDPS that outlines the scope of services and defines roles and responsibilities, Pamlico Community

College will be authorized to invoice NCDPS Education Services for student tuition in support of the program.

Conditions of Awards: The college must have separate captive course approval by the State Board of Community Colleges to offer courses in a captive/co-opted facility before the funds allocated through this grant may be expended. Any course taught without such captive course approval will not yield any full-time equivalent (FTE) funding, per G.S. 115D-5 (c). At the end of the fiscal year, unexpended fund balances will be reviewed by NCCCS and NCDPS and may be approved for carryforward. Funds will not be approved for carryforward beyond one fiscal year after the initial allocation unless NCDPS and the System Office jointly determine that special circumstances have prevented the timely expenditure of funds. Any reallocation of funds between budget items requires additional approval by NCDPS and the System Office.

Fund Source and Availability: Funding is available through FY 2018-19 State General Fund as appropriated to NCDPS and subsequently transferred to the System Office. Carryforward of these funds beyond this allocation period requires additional approval by NCDPS and the System Office, as outlined in the conditions above.

Time Period: The allocation period is July 1, 2018 through June 30, 2019.

Contact Person(s):

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