

STATE BOARD OF COMMUNITY COLLEGES
Allocation of Title II Adult Education and Family Literacy Act (AEFLA)
FY 2020-21

Request: The State Board of Community Colleges is requested to approve \$14,445,070 in funding for 62 eligible providers to provide adult education and literacy activities in accordance with the federal Workforce Innovation and Opportunity Act (WIOA), Title II Adult Education and Family Literacy Act (AEFLA), Section 231. Section 231 funding is available for an eligible provider soliciting funding for Adult Education programs sponsored by the North Carolina Community College System (NCCCS) to enable the provider to develop, implement and improve adult education and literacy activities within the State.

Strategic Plan Reference:

Theme: Economic and Workforce Impact

Goal 3: To ensure the educational pipeline prepares a workforce possessing the interest, knowledge, skills, and abilities to meet the needs of employers, now and into the future.

- Objective 3.1: Collaborate with the stakeholders to promote a workforce system that fosters innovation and establishes seamless connections among community colleges, K-12 education, universities, workforce and economic development partners, and business and industry.

Background: In January 2018, the North Carolina Office of Adult Education opened a multiyear grant competition to eligible providers as required by WIOA Title I, §463.20. An RFP was issued for the 2018-21 fiscal years. Continuation grant applications for the third year of funding were submitted by March 02, 2020. Continuation grant applications were reviewed on several criteria required by federal law and all 62 applicants met the criteria.

Method of Allocation:

Title II WIOA funds for AEFLA are distributed by the NCCCS according to a formula adopted by the SBCC in February 16, 2018 and amended on June 8, 2018. These funds are intended to supplement an organization's adult education activities. The funding formula is the recommendation of a committee that consisted of representatives from urban and rural community-based organizations (CBOs) and community colleges. Beginning with the 2018-19 award year, funding was awarded under a new funding allocation methodology, and all grants were awarded on a competitive basis for a three-year period. CBO and community college grants were awarded from the same fund using the same formula. The formula has 3 components:

1. **Base:** 15% of available funding is allocated equally across providers.
2. **Access:** 50% of available funding is allocated for access. Access is determined by contact hours of participants within 3 weighted tiers:

Tier A – Weight 5: Beginning Adult Basic Education Literacy, Beginning Adult Basic Education, Beginning English as a Second Language (ESL) Literacy, Beginning ESL

Tier B - Weight 4: Low Intermediate ESL, High Intermediate ESL, Low Advanced ESL, High Advanced ESL, Low Intermediate Adult Basic Education, High Intermediate Adult Basic Education

Tier C – Weight 3: Adult Secondary Education Low, Adult Secondary Education High

- 3. Performance:** 35% of available funding is allocated for performance. Performance allocations are determined by the number and percentage of basic skills participant periods of participation with a measurable skill gain. (Under federal regulations, a period of participation begins when a participant enters the program and does not end until a participant exits the program. If a student has 12 or more contact hours during this time, the student is classified as a participant within a period of participation. Measurable skills gains are required by WIOA and are used to demonstrate participants' progress toward achieving a credential or employment.)

WIOA section 121(h) mandates all required partner programs of the one-stop delivery system to contribute to the infrastructure costs (non-personnel costs necessary for the general operation of the one-stop center, including: rental of facilities; utilities and maintenance; equipment; and technology to facilitate access) of the one-stop delivery system based on proportionate use and relative benefit received. WIOA sec. 121 (b)(1)(B) identifies AEFLA as one of the required partners. The State eligible entity, the NCCCS, as the one-stop partner, initiated negotiations. One and one-half percent (1.5%) of the five percent (5%) allowable for location administration was used to calculate an amount per participant receiving staff assisted services. The amount attributable to each provider was based upon the number of AEFLA participants receiving staff-assisted services through a NC Works center funded by the Workforce Development Board (WDB) within each provider's service area. The required infrastructure contribution will be remitted to the Department of Commerce, Division of Workforce Solutions to be allocated to each WDB.

Allocation Amount and Time Period: The total allocation for Section 231 is \$14,445,070 for the period of July 1, 2020 through June 30, 2021. The following table provides the allocation amounts for each provider.

Fund Source and Availability: Funding is available from the United States Department of Education Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act.

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Provider	231 Allocation	5% Administration	WIOA Infrastructure	Net Available for Administration	FINAL 231 Allocation
Alamance CC	\$423,116	\$21,156	(\$121)	\$21,277	\$422,995
Asheville-Buncombe TCC	\$343,794	\$17,190	(\$247)	\$17,437	\$343,547
Beaufort County CC	\$117,412	\$5,871	(\$98)	\$5,969	\$117,314
Bladen CC	\$87,576	\$4,379	(\$149)	\$4,528	\$87,427
Blue Ridge CC	\$157,879	\$7,894	(\$23)	\$7,917	\$157,856
Brunswick CC	\$248,073	\$12,404	(\$350)	\$12,754	\$247,723
Burke County Literacy Council	\$55,353	\$2,768	\$0	\$2,768	\$55,353
Caldwell CC and TI	\$200,468	\$10,023	(\$86)	\$10,109	\$200,382
Cape Fear CC	\$308,864	\$15,443	(\$144)	\$15,587	\$308,720
Cape Fear Literacy	\$59,637	\$2,982	(\$34)	\$3,016	\$59,603
Carteret CC	\$138,833	\$6,942	(\$86)	\$7,028	\$138,747
Catawba Valley CC	\$255,807	\$12,790	(\$218)	\$13,008	\$255,589
Central Carolina CC	\$569,570	\$28,479	(\$212)	\$28,691	\$569,358
Central Piedmont CC	\$873,312	\$43,666	(\$901)	\$44,567	\$872,411
Cleveland CC	\$96,051	\$4,803	(\$86)	\$4,889	\$95,965
Coastal Carolina CC	\$253,589	\$12,679	(\$258)	\$12,937	\$253,331
College of The Albemarle	\$153,115	\$7,656	(\$224)	\$7,880	\$152,891
Craven CC	\$112,407	\$5,620	(\$52)	\$5,672	\$112,355
Craven Literacy Council	\$60,570	\$3,029	(\$11)	\$3,040	\$60,559
Davidson County CC	\$389,848	\$19,492	(\$580)	\$20,072	\$389,268
Durham TCC	\$302,291	\$15,115	(\$161)	\$15,276	\$302,130
Edgecombe CC	\$124,332	\$6,217	(\$138)	\$6,355	\$124,194
Fayetteville TCC	\$733,524	\$36,676	(\$517)	\$37,193	\$733,007
Gaston College	\$213,669	\$10,683	(\$608)	\$11,291	\$213,061
Gaston Literacy Council, Inc.	\$65,602	\$3,280	(\$6)	\$3,286	\$65,596
Halifax CC	\$90,259	\$4,513	(\$126)	\$4,639	\$90,133
Haywood CC	\$119,516	\$5,976	(\$80)	\$6,056	\$119,436
Isothermal CC	\$85,564	\$4,278	(\$92)	\$4,370	\$85,472
James Sprunt CC	\$62,777	\$3,139	(\$126)	\$3,265	\$62,651
Johnston CC	\$258,576	\$12,929	(\$333)	\$13,262	\$258,243
Lenoir CC	\$358,172	\$17,909	(\$413)	\$18,322	\$357,759
Literacy Council of Buncombe Co.	\$72,735	\$3,637	\$0	\$3,637	\$72,735
Mayland CC	\$295,809	\$14,790	(\$155)	\$14,945	\$295,654
McDowell TCC	\$110,346	\$5,517	(\$281)	\$5,798	\$110,065
Mitchell CC	\$139,645	\$6,982	(\$63)	\$7,045	\$139,582
Motheread, Inc.	\$65,962	\$3,298	\$0	\$3,298	\$65,962
Nash CC	\$163,939	\$8,197	(\$149)	\$8,346	\$163,790
Orange County Literacy Council	\$56,237	\$2,812	(\$6)	\$2,818	\$56,231
Pamlico CC	\$89,759	\$4,488	\$0	\$4,488	\$89,759
Piedmont CC	\$133,743	\$6,687	\$0	\$6,687	\$133,743
Pitt CC	\$281,283	\$14,064	(\$258)	\$14,322	\$281,025
Randolph CC	\$293,497	\$14,675	(\$80)	\$14,755	\$293,417
Reading Connections, Inc.	\$122,862	\$6,143	(\$23)	\$6,166	\$122,839
Richmond CC	\$318,618	\$15,931	(\$195)	\$16,126	\$318,423
Robeson CC	\$342,825	\$17,141	(\$201)	\$17,342	\$342,624
Rockingham CC	\$143,178	\$7,159	(\$75)	\$7,234	\$143,103
Rowan-Cabarrus CC	\$489,740	\$24,487	(\$333)	\$24,820	\$489,407
Sampson CC	\$354,501	\$17,725	(\$333)	\$18,058	\$354,168
Sandhills CC	\$171,593	\$8,580	(\$138)	\$8,718	\$171,455
South Piedmont CC	\$231,370	\$11,569	(\$75)	\$11,644	\$231,295
Southeastern CC	\$259,689	\$12,984	(\$339)	\$13,323	\$259,350
Southwestern CC	\$89,290	\$4,465	(\$121)	\$4,586	\$89,169
Stanly CC	\$157,415	\$7,871	(\$149)	\$8,020	\$157,266
Surry CC	\$179,548	\$8,977	(\$126)	\$9,103	\$179,422
Triangle Literacy Council	\$75,505	\$3,775	\$0	\$3,775	\$75,505
Tri-County CC	\$79,535	\$3,977	(\$144)	\$4,121	\$79,391
Vance-Granville CC	\$244,023	\$12,201	(\$109)	\$12,310	\$243,914
Wake TCC	\$1,319,036	\$65,952	(\$258)	\$66,210	\$1,318,778
Wayne CC	\$323,909	\$16,195	(\$299)	\$16,494	\$323,610
Western Piedmont CC	\$171,388	\$8,569	(\$46)	\$8,615	\$171,342
Wilkes CC	\$290,725	\$14,536	(\$390)	\$14,926	\$290,335
YMCA Literacy Initiative	\$57,809	\$2,890	(\$6)	\$2,896	\$57,803
TOTAL	\$ 14,445,070	\$ 722,255	\$ (10,832)	\$ 733,087	\$ 14,434,238