

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

Fiscal Year 2017-18

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Alamance Community College												
State	4,175,000	12,635,466	3,076,971	2,708,000	1,987,258	-	-	-	24,582,695	952,595	457,508	25,992,798
County	555,000	-	-	-	-	2,668,202	-	-	3,223,202	-	1,718,727	4,941,929
Institutional	150,000	23,000	205,000	200	-	-	1,035,000	7,532,800	8,946,000	-	-	8,946,000
Total	\$4,880,000	\$12,658,466	\$3,281,971	\$2,708,200	\$1,987,258	\$2,668,202	\$1,035,000	\$7,532,800	\$36,751,897	\$952,595	\$2,176,235	\$39,880,727
Asheville-Buncombe Technical Community College												
State	8,303,008	18,554,659	4,023,494	3,970,734	3,510,675	-	-	-	38,362,570	1,752,897	841,000	40,956,467
County	735,082	-	-	-	-	6,990,047	-	-	7,725,129	-	1,570,000	9,295,129
Institutional	672,209	2,888,807	1,202,267	137,222	88,098	53,451	3,288,395	6,295,596	14,626,045	3,741,447	250,000	18,617,492
Total	\$9,710,299	\$21,443,466	\$5,225,761	\$4,107,956	\$3,598,773	\$7,043,498	\$3,288,395	\$6,295,596	\$60,713,744	\$5,494,344	\$2,661,000	\$68,869,088
Beaufort County Community College												
State	2,262,397	4,154,330	1,766,818	885,551	1,003,531	-	-	-	10,072,627	128,121	2,451,578	12,652,326
County	601,717	-	-	-	-	2,121,643	-	-	2,723,360	108,000	175,000	3,006,360
Institutional	126,250	65,000	80,000	150	27,000	-	122,459	2,717,000	3,137,859	-	-	3,137,859
Total	\$2,990,364	\$4,219,330	\$1,846,818	\$885,701	\$1,030,531	\$2,121,643	\$122,459	\$2,717,000	\$15,933,846	\$236,121	\$2,626,578	\$18,796,545
Bladen Community College												
State	2,355,677	4,284,260	941,230	786,871	798,938	-	-	-	9,166,976	423,149	1,634,668	11,224,793
County	172,415	-	-	-	-	792,080	-	-	964,495	-	457,000	1,421,495
Institutional	65,000	341,900	65,000	1,000	50,000	40,000	919,000	3,603,000	5,084,900	-	1,810,000	6,894,900
Total	\$2,593,092	\$4,626,160	\$1,006,230	\$787,871	\$848,938	\$832,080	\$919,000	\$3,603,000	\$15,216,371	\$423,149	\$3,901,668	\$19,541,188
Blue Ridge Community College												
State	3,111,732	6,804,195	1,825,636	1,236,535	951,665	-	-	-	13,929,763	378,687	2,635,132	16,943,582
County	236,850	343,090	-	-	402,637	2,366,435	-	-	3,349,012	-	804,000	4,153,012
Institutional	153,620	686,598	431,278	50,570	105,307	72,660	516,789	6,044,729	8,061,551	-	-	8,061,551
Total	\$3,502,202	\$7,833,883	\$2,256,914	\$1,287,105	\$1,459,609	\$2,439,095	\$516,789	\$6,044,729	\$25,340,326	\$378,687	\$3,439,132	\$29,158,145
Brunswick Community College												
State	2,468,226	5,116,534	1,706,529	1,046,622	823,170	-	-	-	11,161,081	455,909	101,434	11,718,424
County	648,930	-	140,000	-	156,295	2,979,205	-	-	3,924,430	68,000	-	3,992,430
Institutional	45,595	144,154	927,800	-	49,150	-	890,265	2,680,828	4,737,792	-	-	4,737,792
Total	\$3,162,751	\$5,260,688	\$2,774,329	\$1,046,622	\$1,028,615	\$2,979,205	\$890,265	\$2,680,828	\$19,823,303	\$523,909	\$101,434	\$20,448,646
Caldwell Community College												
State	5,005,426	10,563,336	2,811,618	1,939,492	2,301,541	-	-	-	22,621,413	972,719	2,945,800	26,539,932
County	748,588	-	-	27,300	130,693	3,342,599	-	-	4,249,180	230,000	-	4,479,180
Institutional	504,111	660,000	150,000	7,500	525,000	-	1,863,000	5,600,000	9,309,611	-	-	9,309,611
Total	\$6,258,125	\$11,223,336	\$2,961,618	\$1,974,292	\$2,957,234	\$3,342,599	\$1,863,000	\$5,600,000	\$36,180,204	\$1,202,719	\$2,945,800	\$40,328,723

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Cape Fear Community College												
State	9,172,830	28,479,311	3,850,950	5,028,306	2,996,817	-	-	-	49,528,214	1,859,217	2,023,000	53,410,431
County	922,047	-	-	-	-	10,339,286	-	-	11,261,333	-	8,708,409	19,969,742
Institutional	246,000	1,414,836	17,600	-	166,670	-	9,495,530	25,034,161	36,374,797	-	582,977	36,957,774
Total	\$10,340,877	\$29,894,147	\$3,868,550	\$5,028,306	\$3,163,487	\$10,339,286	\$9,495,530	\$25,034,161	\$97,164,344	\$1,859,217	\$11,314,386	\$110,337,947
Carteret Community College												
State	2,417,844	5,563,104	1,560,412	966,902	867,661	-	-	-	11,375,923	546,489	361,476	12,283,888
County	318,557	-	-	-	-	2,194,059	-	-	2,512,616	-	885,000	3,397,616
Institutional	117,155	264,012	159,803	7,658	702,092	-	110,045	3,209,567	4,570,332	248,000	-	4,818,332
Total	\$2,853,556	\$5,827,116	\$1,720,215	\$974,560	\$1,569,753	\$2,194,059	\$110,045	\$3,209,567	\$18,458,871	\$794,489	\$1,246,476	\$20,499,836
Catawba Valley Community College												
State	5,015,816	12,922,165	2,383,400	3,844,168	2,145,309	-	-	-	26,310,858	1,063,855	5,734,625	33,109,338
County	437,711	95,397	30,904	24,230	19,293	3,624,465	-	-	4,232,000	-	23,035,466	27,267,466
Institutional	-	-	-	-	690,000	-	5,363,180	9,376,691	15,429,871	-	-	15,429,871
Total	\$5,453,527	\$13,017,562	\$2,414,304	\$3,868,398	\$2,854,602	\$3,624,465	\$5,363,180	\$9,376,691	\$45,972,729	\$1,063,855	\$28,770,091	\$75,806,675
Central Carolina Community College												
State	5,520,019	14,710,222	3,903,303	4,422,180	2,478,601	-	-	-	31,034,325	1,373,869	1,461,049	33,869,243
County	399,231	-	-	-	-	4,160,929	269,000	-	4,829,160	290,000	11,508,942	16,628,102
Institutional	100,000	1,600,974	41,700	2,574,000	2,390,147	-	988,940	8,969,793	16,665,554	-	-	16,665,554
Total	\$6,019,250	\$16,311,196	\$3,945,003	\$6,996,180	\$4,868,748	\$4,160,929	\$1,257,940	\$8,969,793	\$52,529,039	\$1,663,869	\$12,969,991	\$67,162,899
Central Piedmont Community College												
State	18,220,431	45,482,116	5,831,055	15,050,219	11,310,861	-	-	-	95,894,682	3,440,512	6,319,185	105,654,379
County	6,873,902	1,583,444	358,626	2,081,571	2,015,333	22,237,064	-	-	35,149,940	-	126,331,576	161,481,516
Institutional	595,618	1,748,177	5,596,632	38,962	1,178,326	-	16,640,211	33,611,134	59,409,060	-	3,506,117	62,915,177
Total	\$25,689,951	\$48,813,737	\$11,786,313	\$17,170,752	\$14,504,520	\$22,237,064	\$16,640,211	\$33,611,134	\$190,453,682	\$3,440,512	\$136,156,878	\$330,051,072
Cleveland Community College												
State	2,928,207	8,334,041	2,450,012	2,899,837	1,012,817	-	-	-	17,624,914	721,931	883,830	19,230,675
County	284,000	-	-	-	-	1,670,872	-	-	1,954,872	230,000	-	2,184,872
Institutional	250,383	103,272	115,239	-	-	-	281,711	6,366,686	7,117,291	-	-	7,117,291
Total	\$3,462,590	\$8,437,313	\$2,565,251	\$2,899,837	\$1,012,817	\$1,670,872	\$281,711	\$6,366,686	\$26,697,077	\$951,931	\$883,830	\$28,532,838
College of the Albemarle												
State	3,525,384	6,481,329	1,171,686	1,866,910	1,198,477	-	-	-	14,243,786	569,231	2,000,000	16,813,017
County	434,377	-	-	-	-	2,334,291	-	-	2,768,668	-	812,414	3,581,082
Institutional	274,000	609,002	125,000	25,000	75,000	10,800	-	3,345,968	4,464,770	-	-	4,464,770
Total	\$4,233,761	\$7,090,331	\$1,296,686	\$1,891,910	\$1,273,477	\$2,345,091	\$0	\$3,345,968	\$21,477,224	\$569,231	\$2,812,414	\$24,858,869

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Coastal Carolina Community College												
State	4,134,109	14,395,794	2,922,147	2,784,128	2,260,848	-	-	-	26,497,026	969,024	1,189,818	28,655,868
County	527,586	-	-	-	-	3,919,447	-	-	4,447,033	127,500	4,175,829	8,750,362
Institutional	308,388	82,300	661,722	-	143,900	-	2,555,132	8,290,182	12,041,624	-	-	12,041,624
Total	\$4,970,083	\$14,478,094	\$3,583,869	\$2,784,128	\$2,404,748	\$3,919,447	\$2,555,132	\$8,290,182	\$42,985,683	\$1,096,524	\$5,365,647	\$49,447,854
Craven Community College												
State	4,707,587	7,546,055	2,212,602	1,941,706	2,025,545	-	-	-	18,433,495	758,164	1,089,020	20,280,679
County	544,890	-	-	-	-	2,979,279	-	-	3,524,169	18,279	500,000	4,042,448
Institutional	449,751	1,255,732	355,538	41,941	1,002,622	-	1,724,765	5,243,885	10,074,234	-	-	10,074,234
Total	\$5,702,228	\$8,801,787	\$2,568,140	\$1,983,647	\$3,028,167	\$2,979,279	\$1,724,765	\$5,243,885	\$32,031,898	\$776,443	\$1,589,020	\$34,397,361
Davidson County Community College												
State	4,688,906	10,806,718	2,046,896	1,785,264	3,130,383	-	-	-	22,458,167	888,582	2,833,813	26,180,562
County	309,710	-	-	-	-	3,614,377	-	-	3,924,087	-	2,457,000	6,381,087
Institutional	926,142	559,521	372,861	-	1,023,703	-	959,507	12,905,730	16,747,464	500,000	8,030,642	25,278,106
Total	\$5,924,758	\$11,366,239	\$2,419,757	\$1,785,264	\$4,154,086	\$3,614,377	\$959,507	\$12,905,730	\$43,129,718	\$1,388,582	\$13,321,455	\$57,839,755
Durham Technical Community College												
State	5,062,494	12,709,914	3,279,168	3,427,313	2,871,789	-	-	-	27,350,678	814,468	500,000	28,665,146
County	1,266,105	-	-	-	-	4,869,291	-	1,523,075	7,658,471	-	3,375,300	11,033,771
Institutional	304,000	405,500	520,500	205,000	-	-	371,500	15,027,915	16,834,415	-	-	16,834,415
Total	\$6,632,599	\$13,115,414	\$3,799,668	\$3,632,313	\$2,871,789	\$4,869,291	\$371,500	\$16,550,990	\$51,843,564	\$814,468	\$3,875,300	\$56,533,332
Edgecombe Community College												
State	3,287,878	7,251,195	1,455,246	1,836,072	1,282,595	-	-	-	15,112,986	588,130	2,000,000	17,701,116
County	198,700	-	-	-	-	1,457,300	-	-	1,656,000	-	-	1,656,000
Institutional	75,000	75,000	75,000	400,000	-	-	2,218,000	14,054,000	16,897,000	-	-	16,897,000
Total	\$3,561,578	\$7,326,195	\$1,530,246	\$2,236,072	\$1,282,595	\$1,457,300	\$2,218,000	\$14,054,000	\$33,665,986	\$588,130	\$2,000,000	\$36,254,116
Fayetteville Technical Community College												
State	11,232,048	33,722,241	11,818,299	5,803,590	6,279,211	-	-	-	68,855,389	2,864,897	778,072	72,498,358
County	1,702,099	274,037	-	256,334	1,000	10,014,847	-	-	12,248,317	64,368	295,090	12,607,775
Institutional	300,000	1,596,974	20,956	-	957	-	10,518,901	46,752,167	59,189,955	-	-	59,189,955
Total	\$13,234,147	\$35,593,252	\$11,839,255	\$6,059,924	\$6,281,168	\$10,014,847	\$10,518,901	\$46,752,167	\$140,293,661	\$2,929,265	\$1,073,162	\$144,296,088
Forsyth Technical Community College												
State	6,961,546	25,374,061	4,002,835	4,943,021	3,776,598	300,000	-	-	45,358,061	1,842,477	250,000	47,450,538
County	3,113,609	-	-	-	-	6,842,885	-	-	9,956,494	46,000	1,109,000	11,111,494
Institutional	-	3,304,825	588,203	-	-	-	2,199,486	27,046,442	33,138,956	35,000	-	33,173,956
Total	\$10,075,155	\$28,678,886	\$4,591,038	\$4,943,021	\$3,776,598	\$7,142,885	\$2,199,486	\$27,046,442	\$88,453,511	\$1,923,477	\$1,359,000	\$91,735,988

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Gaston College												
State	4,985,115	15,769,536	2,089,911	4,161,110	3,032,458	-	-	-	30,038,130	1,217,083	1,338,790	32,594,003
County	494,649	-	-	-	-	4,816,172	-	-	5,310,821	697,219	220,000	6,228,040
Institutional	-	1,084,064	-	200,000	675,079	-	5,457,430	8,343,503	15,760,076	-	150,000	15,910,076
Total	\$5,479,764	\$16,853,600	\$2,089,911	\$4,361,110	\$3,707,537	\$4,816,172	\$5,457,430	\$8,343,503	\$51,109,027	\$1,914,302	\$1,708,790	\$54,732,119
Guilford Technical Community College												
State	12,343,048	31,915,265	6,101,829	6,457,765	5,451,719	-	-	-	62,269,626	2,259,667	2,589,053	67,118,346
County	1,741,613	574,161	-	-	-	12,716,226	-	-	15,032,000	118,000	13,637,140	28,787,140
Institutional	697,616	278,475	452,609	1,543,256	218,920	250,000	7,945,282	51,177,579	62,563,737	4,778,438	2,050,000	69,392,175
Total	\$14,782,277	\$32,767,901	\$6,554,438	\$8,001,021	\$5,670,639	\$12,966,226	\$7,945,282	\$51,177,579	\$139,865,363	\$7,156,105	\$18,276,193	\$165,297,661
Halifax Community College												
State	2,192,250	3,777,885	1,337,926	949,974	773,512	-	-	-	9,031,547	398,963	2,508,664	11,939,174
County	109,025	-	-	-	-	1,214,353	-	-	1,323,378	-	126,633	1,450,011
Institutional	12,000	987,788	100	-	1,211,946	-	228,000	2,489,922	4,929,756	-	50,000	4,979,756
Total	\$2,313,275	\$4,765,673	\$1,338,026	\$949,974	\$1,985,458	\$1,214,353	\$228,000	\$2,489,922	\$15,284,681	\$398,963	\$2,685,297	\$18,368,941
Haywood Community College												
State	2,600,215	5,899,637	1,019,429	739,857	745,932	-	-	-	11,005,070	491,984	-	11,497,054
County	703,447	-	-	-	-	1,882,138	-	-	2,585,585	116,000	-	2,701,585
Institutional	184,500	261,787	173,500	-	675	-	2,463,719	3,166,766	6,250,947	-	520,063	6,771,010
Total	\$3,488,162	\$6,161,424	\$1,192,929	\$739,857	\$746,607	\$1,882,138	\$2,463,719	\$3,166,766	\$19,841,602	\$607,984	\$520,063	\$20,969,649
Isothermal Community College												
State	2,708,629	5,685,835	1,102,560	1,896,867	1,045,893	-	-	-	12,439,784	548,313	300,000	13,288,097
County	307,137	-	-	29,196	-	2,094,001	-	-	2,430,334	-	4,525,000	6,955,334
Institutional	1,565,000	774,000	132,000	2,500	10,000	-	2,725,000	4,670,000	9,878,500	-	1,605,000	11,483,500
Total	\$4,580,766	\$6,459,835	\$1,234,560	\$1,928,563	\$1,055,893	\$2,094,001	\$2,725,000	\$4,670,000	\$24,748,618	\$548,313	\$6,430,000	\$31,726,931
James Sprunt Community College												
State	2,959,220	3,267,326	967,282	604,510	558,371	-	-	-	8,356,709	423,906	170,634	8,951,249
County	209,804	-	-	-	-	1,767,396	-	-	1,977,200	-	768,705	2,745,905
Institutional	-	3,010,560	-	-	-	-	1,017,000	2,983,948	7,011,508	-	-	7,011,508
Total	\$3,169,024	\$6,277,886	\$967,282	\$604,510	\$558,371	\$1,767,396	\$1,017,000	\$2,983,948	\$17,345,417	\$423,906	\$939,339	\$18,708,662
Johnston Community College												
State	4,565,760	10,758,907	3,118,861	2,613,428	2,776,788	-	-	-	23,833,744	771,468	359,000	24,964,212
County	728,858	-	-	-	-	3,734,607	-	-	4,463,465	817,406	453,000	5,733,871
Institutional	236,800	318,600	339,500	600,000	55,000	-	1,647,650	4,823,000	8,020,550	-	997,000	9,017,550
Total	\$5,531,418	\$11,077,507	\$3,458,361	\$3,213,428	\$2,831,788	\$3,734,607	\$1,647,650	\$4,823,000	\$36,317,759	\$1,588,874	\$1,809,000	\$39,715,633

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Lenoir Community College												
State	4,456,270	9,169,712	6,825,502	2,176,293	1,309,014	-	-	-	23,936,791	1,098,308	1,066,850	26,101,949
County	221,640	-	-	-	-	2,370,226	-	-	2,591,866	12,232	563,392	3,167,491
Institutional	669,649	605,928	394,029	3,557	351,152	-	689,446	4,883,102	7,596,863	-	1,550	7,598,413
Total	\$5,347,559	\$9,775,640	\$7,219,531	\$2,179,850	\$1,660,166	\$2,370,226	\$689,446	\$4,883,102	\$34,125,520	\$1,110,540	\$1,631,793	\$36,867,853
Martin Community College												
State	2,105,892	2,352,763	1,109,183	506,494	472,377	-	-	-	6,546,709	294,868	2,780,215	9,621,792
County	225,000	-	-	-	-	826,454	-	-	1,051,454	50,000	82,981	1,184,435
Institutional	20,411	9,975	5,100	1,000	-	96,931	525,200	1,224,203	1,882,820	-	-	1,882,820
Total	\$2,351,303	\$2,362,738	\$1,114,283	\$507,494	\$472,377	\$923,385	\$525,200	\$1,224,203	\$9,480,983	\$344,868	\$2,863,196	\$12,689,047
Mayland Community College												
State	2,517,316	3,267,538	2,275,979	923,731	790,221	-	-	-	9,774,785	707,148	3,712,774	14,194,707
County	132,411	-	-	-	-	865,045	-	-	997,456	63,384	50,000	1,110,840
Institutional	25,000	49,500	30,000	2,000	825,000	-	125,000	1,995,000	3,051,500	-	1,027,500	4,079,000
Total	\$2,674,727	\$3,317,038	\$2,305,979	\$925,731	\$1,615,221	\$865,045	\$125,000	\$1,995,000	\$13,823,741	\$770,532	\$4,790,274	\$19,384,547
McDowell Technical Community College												
State	1,744,299	4,501,188	1,129,697	532,030	692,680	-	-	-	8,599,894	209,200	1,489,490	10,298,584
County	285,017	-	-	-	-	747,243	-	-	1,032,260	-	30,000	1,062,260
Institutional	22,500	5,000	-	-	-	-	375,000	1,540,000	1,942,500	-	-	1,942,500
Total	\$2,051,816	\$4,506,188	\$1,129,697	\$532,030	\$692,680	\$747,243	\$375,000	\$1,540,000	\$11,574,654	\$209,200	\$1,519,490	\$13,303,344
Mitchell Community College												
State	3,838,176	7,888,489	1,740,894	1,769,713	1,370,342	-	-	-	16,607,614	673,016	1,009,757	18,290,387
County	612,369	-	-	-	-	2,759,541	-	-	3,371,910	1,032,790	1,242,035	5,646,735
Institutional	635,000	750,000	355,000	22,000	100,000	-	1,575,050	4,495,000	7,932,050	-	-	7,932,050
Total	\$5,085,545	\$8,638,489	\$2,095,894	\$1,791,713	\$1,470,342	\$2,759,541	\$1,575,050	\$4,495,000	\$27,911,574	\$1,705,806	\$2,251,792	\$31,869,172
Montgomery Community College												
State	1,756,921	3,007,195	912,461	491,717	559,035	-	-	-	6,727,329	262,003	3,738,315	10,727,647
County	44,040	-	-	-	-	723,960	-	-	768,000	-	60,000	828,000
Institutional	28,531	38,896	60,108	-	185,352	-	82,923	1,303,176	1,698,986	-	400,000	2,098,986
Total	\$1,829,492	\$3,046,091	\$972,569	\$491,717	\$744,387	\$723,960	\$82,923	\$1,303,176	\$9,194,315	\$262,003	\$4,198,315	\$13,654,633
Nash Community College												
State	3,379,614	10,281,864	2,100,275	1,486,027	1,268,466	-	-	-	18,516,246	555,765	4,653,514	23,725,525
County	256,937	-	-	-	-	1,838,248	-	-	2,095,185	25,000	250,000	2,370,185
Institutional	151,754	625,130	518,250	1,500	87,621	-	3,844,792	10,124,687	15,353,734	-	22,010	15,375,744
Total	\$3,788,305	\$10,906,994	\$2,618,525	\$1,487,527	\$1,356,087	\$1,838,248	\$3,844,792	\$10,124,687	\$35,965,165	\$580,765	\$4,925,524	\$41,471,454

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

Fiscal Year 2017-18

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Pamlico Community College												
State	1,645,537	1,991,855	584,842	552,362	576,751	-	-	-	5,351,347	62,518	150,000	5,563,865
County	76,835	10,223	5,580	985	725	483,041	-	-	577,389	-	-	577,389
Institutional	25,000	-	-	-	-	-	275,000	1,038,500	1,338,500	-	-	1,338,500
Total	\$1,747,372	\$2,002,078	\$590,422	\$553,347	\$577,476	\$483,041	\$275,000	\$1,038,500	\$7,267,236	\$62,518	\$150,000	\$7,479,754
Piedmont Community College												
State	2,388,649	4,241,940	2,313,430	1,256,166	712,594	-	-	-	10,912,779	494,890	1,379,448	12,787,117
County	292,529	-	89,529	-	-	1,270,876	-	-	1,652,934	139,050	-	1,791,984
Institutional	149,698	1,308,713	183,440	2,815	-	-	1,337,310	2,249,343	5,231,319	-	-	5,231,319
Total	\$2,830,876	\$5,550,653	\$2,586,399	\$1,258,981	\$712,594	\$1,270,876	\$1,337,310	\$2,249,343	\$17,797,032	\$633,940	\$1,379,448	\$19,810,420
Pitt Community College												
State	6,515,116	24,550,787	3,290,270	6,367,608	4,961,723	-	-	-	45,685,504	1,312,395	2,110,000	49,107,899
County	186,359	-	-	-	-	5,623,180	-	-	5,809,539	100,000	7,368,946	13,278,485
Institutional	36,087	1,302,149	673,918	95,036	1,108,407	-	5,597,329	38,703,566	47,516,492	-	-	47,516,492
Total	\$6,737,562	\$25,852,936	\$3,964,188	\$6,462,644	\$6,070,130	\$5,623,180	\$5,597,329	\$38,703,566	\$99,011,535	\$1,412,395	\$9,478,946	\$109,902,876
Randolph Community College												
State	3,654,881	8,648,729	2,211,180	1,336,397	1,193,881	-	-	-	17,045,068	852,522	2,565,184	20,462,774
County	500,105	-	-	-	-	2,076,895	-	-	2,577,000	15,000	1,990,400	4,582,400
Institutional	183,000	600,000	90,000	-	-	-	1,491,000	5,412,000	7,776,000	96,000	-	7,872,000
Total	\$4,337,986	\$9,248,729	\$2,301,180	\$1,336,397	\$1,193,881	\$2,076,895	\$1,491,000	\$5,412,000	\$27,398,068	\$963,522	\$4,555,584	\$32,917,174
Richmond Community College												
State	3,059,397	8,425,745	2,574,592	1,831,954	1,322,792	-	-	-	17,214,480	686,403	-	17,900,883
County	439,547	-	-	-	-	1,810,815	-	-	2,250,362	30,000	-	2,280,362
Institutional	51,000	-	28,000	75,000	85,000	-	212,000	6,172,760	6,623,760	-	-	6,623,760
Total	\$3,549,944	\$8,425,745	\$2,602,592	\$1,906,954	\$1,407,792	\$1,810,815	\$212,000	\$6,172,760	\$26,088,602	\$716,403	\$0	\$26,805,005
Roanoke-Chowan Community College												
State	2,198,841	2,390,297	893,310	534,473	460,160	-	-	-	6,477,081	114,331	5,554,838	12,146,250
County	132,470	-	-	-	-	999,569	-	-	1,132,039	15,000	350,000	1,497,039
Institutional	35,563	57,194	36,362	314,876	88,961	-	104,145	1,657,393	2,294,494	-	-	2,294,494
Total	\$2,366,874	\$2,447,491	\$929,672	\$849,349	\$549,121	\$999,569	\$104,145	\$1,657,393	\$9,903,614	\$129,331	\$5,904,838	\$15,937,783
Robeson Community College												
State	3,484,704	6,851,368	3,308,764	1,240,171	1,719,692	-	-	-	16,604,699	633,371	1,100,000	18,338,070
County	302,719	-	-	1,542	-	2,319,948	-	-	2,624,209	455,930	-	3,080,139
Institutional	135,000	1,311,984	70,000	-	79,000	-	235,000	5,047,765	6,878,749	-	-	6,878,749
Total	\$3,922,423	\$8,163,352	\$3,378,764	\$1,241,713	\$1,798,692	\$2,319,948	\$235,000	\$5,047,765	\$26,107,657	\$1,089,301	\$1,100,000	\$28,296,958

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

Fiscal Year 2017-18

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Rockingham Community College												
State	2,459,393	5,436,721	1,328,219	972,362	557,933	-	-	-	10,754,628	456,549	1,758,315	12,969,492
County	369,659	-	-	-	308,671	1,736,143	-	-	2,414,473	-	369,264	2,783,737
Institutional	1,165,560	274,233	376,028	34,616	257,232	-	1,237,711	3,091,685	6,437,065	-	1,015,403	7,452,468
Total	\$3,994,612	\$5,710,954	\$1,704,247	\$1,006,978	\$1,123,836	\$1,736,143	\$1,237,711	\$3,091,685	\$19,606,166	\$456,549	\$3,142,982	\$23,205,697
Rowan-Cabarrus Community College												
State	6,326,728	17,033,287	7,160,655	4,274,580	2,987,862	-	-	-	37,783,112	1,405,837	2,258,452	41,447,401
County	729,572	-	-	-	-	4,402,229	-	-	5,131,801	595,000	2,588,600	8,315,401
Institutional	50,000	1,962,057	200,000	41,294	155,000	-	785,300	11,186,500	14,380,151	-	200,000	14,580,151
Total	\$7,106,300	\$18,995,344	\$7,360,655	\$4,315,874	\$3,142,862	\$4,402,229	\$785,300	\$11,186,500	\$57,295,064	\$2,000,837	\$5,047,052	\$64,342,953
Sampson Community College												
State	2,500,317	4,743,582	2,105,545	862,185	962,297	-	-	-	11,173,926	458,410	519,066	12,151,402
County	152,532	-	-	-	-	1,360,210	-	-	1,512,742	253,604	-	1,766,346
Institutional	88,035	59,975	32,095	-	-	-	718,803	3,329,000	4,227,908	250,000	-	4,477,908
Total	\$2,740,884	\$4,803,557	\$2,137,640	\$862,185	\$962,297	\$1,360,210	\$718,803	\$3,329,000	\$16,914,576	\$962,014	\$519,066	\$18,395,656
Sandhills Community College												
State	4,656,092	11,455,880	1,991,105	2,613,108	1,769,546	-	-	-	22,485,731	141,267	250,000	22,876,998
County	738,000	-	-	-	-	4,075,484	-	-	4,813,484	-	1,296,405	6,109,889
Institutional	310,000	100,000	150,000	50,000	175,000	-	-	5,461,436	6,246,436	-	600,000	6,846,436
Total	\$5,704,092	\$11,555,880	\$2,141,105	\$2,663,108	\$1,944,546	\$4,075,484	\$0	\$5,461,436	\$33,545,651	\$141,267	\$2,146,405	\$35,833,323
South Piedmont Community College												
State	4,582,282	5,985,116	3,321,400	1,158,242	1,553,206	-	-	-	16,600,246	30,472	1,058,970	17,689,688
County	1,015,857	-	-	-	-	3,663,329	-	-	4,679,186	-	4,484,706	9,163,892
Institutional	131,232	224,770	207,741	218,069	174,866	189,508	124,694	3,233,430	4,504,310	-	-	4,504,310
Total	\$5,729,371	\$6,209,886	\$3,529,141	\$1,376,311	\$1,728,072	\$3,852,837	\$124,694	\$3,233,430	\$25,783,742	\$30,472	\$5,543,676	\$31,357,890
Southeastern Community College												
State	2,637,465	5,084,450	2,611,561	1,458,267	883,059	-	-	-	12,674,802	666,182	580,726	13,921,710
County	202,690	-	-	-	-	1,142,261	-	-	1,344,951	140,650	-	1,485,601
Institutional	120,700	156,700	646,000	3,000	675,400	-	1,546,000	4,136,211	7,284,011	-	-	7,284,011
Total	\$2,960,855	\$5,241,150	\$3,257,561	\$1,461,267	\$1,558,459	\$1,142,261	\$1,546,000	\$4,136,211	\$21,303,764	\$806,832	\$580,726	\$22,691,322
Southwestern Community College												
State	3,438,025	7,240,455	2,551,787	2,009,236	1,404,814	-	-	-	16,644,317	397,906	347,500	17,389,723
County	91,849	-	-	-	-	2,308,145	-	-	2,399,994	81,500	686,543	3,168,037
Institutional	155,000	1,040,461	-	-	692,693	-	273,125	6,082,750	8,244,029	-	-	8,244,029
Total	\$3,684,874	\$8,280,916	\$2,551,787	\$2,009,236	\$2,097,507	\$2,308,145	\$273,125	\$6,082,750	\$27,288,340	\$479,406	\$1,034,043	\$28,801,789

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

Fiscal Year 2017-18

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Stanly Community College												
State	4,035,407	7,160,455	2,278,980	2,418,616	1,233,113	-	-	-	17,126,571	800,772	548,000	18,475,343
County	215,835	-	-	-	-	1,206,779	-	-	1,422,614	-	160,000	1,582,614
Institutional	63,571	674,861	-	-	-	-	1,559,000	4,740,281	7,037,713	-	-	7,037,713
Total	\$4,314,813	\$7,835,316	\$2,278,980	\$2,418,616	\$1,233,113	\$1,206,779	\$1,559,000	\$4,740,281	\$25,586,898	\$800,772	\$708,000	\$27,095,670
Surry Community College												
State	3,404,040	8,892,537	3,035,180	2,020,990	1,636,513	-	-	-	18,989,260	747,620	4,000,000	23,736,880
County	407,500	-	-	95,000	-	2,098,000	-	-	2,600,500	507,000	-	3,107,500
Institutional	-	200,000	-	-	-	-	1,910,000	5,104,000	7,214,000	-	-	7,214,000
Total	\$3,811,540	\$9,092,537	\$3,035,180	\$2,115,990	\$1,636,513	\$2,098,000	\$1,910,000	\$5,104,000	\$28,803,760	\$1,254,620	\$4,000,000	\$34,058,380
Tri-County Community College												
State	2,228,415	3,267,607	1,154,082	569,054	751,278	-	-	-	7,970,436	354,830	2,407,238	10,732,504
County	-	-	-	-	-	1,053,055	-	-	1,053,055	-	125,000	1,178,055
Institutional	158,250	195,450	92,782	200	-	-	42,725	3,557,672	4,047,079	65,500	1,200,000	5,312,579
Total	\$2,386,665	\$3,463,057	\$1,246,864	\$569,254	\$751,278	\$1,053,055	\$42,725	\$3,557,672	\$13,070,570	\$420,330	\$3,732,238	\$17,223,138
Vance-Granville Community College												
State	4,334,482	8,917,321	2,344,675	1,297,796	1,865,772	-	-	-	18,760,046	792,209	35,649	19,587,904
County	558,051	5,175	-	-	-	2,015,066	-	-	2,578,292	-	502,442	3,080,734
Institutional	302,829	1,078,937	345,501	1,318	208,911	-	2,499,903	5,215,433	9,652,832	-	2,619	9,655,451
Total	\$5,195,362	\$10,001,433	\$2,690,176	\$1,299,114	\$2,074,683	\$2,015,066	\$2,499,903	\$5,215,433	\$30,991,170	\$792,209	\$540,710	\$32,324,089
Wake Technical Community College												
State	18,047,489	55,047,080	10,420,704	22,382,507	11,487,695	-	-	-	117,385,475	2,396,590	3,262,988	123,045,053
County	6,849,430	-	-	2,060,152	-	12,376,418	-	-	21,286,000	1,000,000	9,033,000	31,319,000
Institutional	944,203	3,212,480	3,885,693	20,790	1,759,617	-	5,319,322	82,955,882	98,097,987	-	-	98,097,987
Total	\$25,841,122	\$58,259,560	\$14,306,397	\$24,463,449	\$13,247,312	\$12,376,418	\$5,319,322	\$82,955,882	\$236,769,462	\$3,396,590	\$12,295,988	\$252,462,040
Wayne Community College												
State	3,932,100	11,748,768	2,086,563	2,126,605	1,869,769	-	-	-	21,763,805	870,858	1,636,468	24,271,131
County	630,768	-	-	201,556	-	3,124,847	-	-	3,957,171	101,226	442,854	4,501,251
Institutional	166,495	919,684	832,127	1,500	390,529	-	701,781	6,120,183	9,132,299	-	-	9,132,299
Total	\$4,729,363	\$12,668,452	\$2,918,690	\$2,329,661	\$2,260,298	\$3,124,847	\$701,781	\$6,120,183	\$34,853,275	\$972,084	\$2,079,322	\$37,904,681
Western Piedmont Community College												
State	2,725,757	6,669,300	1,418,791	1,098,911	1,302,757	-	-	-	13,215,516	632,115	1,948,903	15,796,534
County	283,170	-	-	-	-	2,202,030	-	-	2,485,200	-	417,762	2,902,962
Institutional	27,292	216,850	154,250	1,000	289,689	-	1,148,921	3,837,853	5,675,855	-	-	5,675,855
Total	\$3,036,219	\$6,886,150	\$1,573,041	\$1,099,911	\$1,592,446	\$2,202,030	\$1,148,921	\$3,837,853	\$21,376,571	\$632,115	\$2,366,665	\$24,375,351

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

Fiscal Year 2017-18

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Wilkes Community College												
State	2,941,066	8,901,445	2,621,536	1,988,033	1,519,332	-	-	-	17,971,412	824,579	900,000	19,695,991
County	1,161,939	-	-	145,993	-	2,907,931	-	-	4,215,863	76,950	602,000	4,894,813
Institutional	75,000	150,000	70,900	437,979	218,500	-	2,975,000	6,235,000	10,162,379	-	-	10,162,379
Total	\$4,178,005	\$9,051,445	\$2,692,436	\$2,572,005	\$1,737,832	\$2,907,931	\$2,975,000	\$6,235,000	\$32,349,654	\$901,529	\$1,502,000	\$34,753,183
Wilson Community College												
State	2,357,573	5,545,842	1,530,762	1,133,563	967,695	-	-	-	11,535,435	485,777	1,876,792	13,898,004
County	636,161	-	-	-	-	2,173,428	-	-	2,809,589	-	586,651	3,396,240
Institutional	150,000	250,000	100,000	150,000	-	-	1,629,522	6,466,406	8,745,928	-	7,169	8,753,097
Total	\$3,143,734	\$5,795,842	\$1,630,762	\$1,283,563	\$967,695	\$2,173,428	\$1,629,522	\$6,466,406	\$23,090,952	\$485,777	\$2,470,612	\$26,047,341
Systemwide Total for FY 2017-18												
State	260,263,046	643,664,753	160,010,029	155,986,123	119,561,332	300,000	-	-	1,339,785,283	48,895,018	100,456,601	1,489,136,902
County	43,076,631	2,885,527	624,639	4,923,859	3,034,647	202,303,892	269,000	1,523,075	258,641,270	7,625,088	240,932,212	507,198,570
Institutional	14,435,499	41,925,784	22,347,132	7,312,509	18,297,522	713,350	122,486,899	577,963,209	805,481,904	9,714,385	24,028,050	839,224,339
Total	\$317,775,175	\$688,476,064	\$182,981,800	\$168,222,491	\$140,893,501	\$203,317,242	\$122,755,899	\$579,486,284	\$2,403,908,456	\$66,234,491	\$365,416,864	\$2,835,559,811

Systemwide	Current Operating			Capital Outlay (Ex. CI Projects)			CI Projects			TOTAL		
	FY 2016-17	FY 2017-18	% Inc./Dec.	FY 2016-17	FY 2017-18	% Inc./Dec.	FY 2016-17	FY 2017-18	% Inc./Dec.	FY 2016-17	FY 2017-18	% Inc./Dec.
State	1,324,219,003	1,339,785,283	1.18%	52,013,791	48,895,018	-6.00%	60,793,417	100,456,601	65.24%	1,437,026,211	1,489,136,902	3.63%
County	250,149,733	258,641,270	3.39%	7,467,557	7,625,088	2.11%	201,140,390	240,932,212	19.78%	458,757,680	507,198,570	10.56%
Institutional	876,774,333	805,481,904	-8.13%	8,399,352	9,714,385	15.66%	23,782,797	24,028,050	1.03%	908,956,482	839,224,339	-7.67%
TOTAL	2,451,143,069	2,403,908,456	-1.93%	67,880,700	66,234,491	-2.43%	285,716,604	365,416,864	27.89%	2,804,740,373	2,835,559,811	1.10%