



Connect NC Bond Status Report

January 5, 2017

Submitted by the North Carolina Community College System
Office to the:

Joint Legislative Oversight Committee on Capital Improvements,
House of Representatives Appropriations Committee,
and
Senate Committee on Appropriations/Base Budget

As Required by Section 2 of Session Law 2015-280

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

CONNECT NC BOND REPORT

AS OF DECEMBER 31, 2016

Executive Summary

Connect NC Bond Projects

The State Board has approved the commitment of **\$158,766,608**, or **45.4%**, of the \$350,000,000 Connect NC Bond Funds. Of the \$158,766,608 fund commitment to projects, **46%** of the funds will be used for "**New Construction**," and **54%** will be used for "**Repair and Renovation**." The State Board has also approved the use of **\$53,305,796** of other funds for a total project budget of \$212,072,404. Expenditures to date and percent of project complete can be found in Attachment A.

Connect NC Bond Projects Status

The State Board of Community Colleges have **approved 124** projects. The following provides those projects current status.

- **One (1)** Land Purchase has **closed**.
- **One (1)** Land Purchase has an **offer pending**.
- **Six (6)** projects are currently **under construction**.
- **Nineteen (19)** are currently **under design**.
- **Three (3)** projects are **under design – advance planning** stage.
- **Ninety-four (94)** projects remain in the **State Board approved** stage awaiting design contract.

Connect NC Bond funds totaling \$191,233,392 remain undesignated, and require State Board approval to be designated for college projects.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CONNECT NC BOND PROJECT STATUS REPORT
FISCAL YEAR 2016-17
AS OF DECEMBER 31, 2016**

ATTACHMENT A

College	Project No.	Project Name	Connect NC Bond Funds New Construction	Connect NC Bond Funds R & R	Other Funds	Total Project Budget	Total Project Expended to Date	Percent Complete
Asheville	2141	Ivy Building Renovation		1,165,000	135,000	1,300,000	0	0.00%
Asheville	2142	Advanced Manufacturing Center Renovation		500,000		500,000	0	0.00%
Asheville	2143	Poplar Building Repurposing		500,000		500,000	0	0.00%
Asheville	2144	Ramsey Building Gutters		50,000		50,000	0	0.00%
Asheville	2145	Sunnicrest Building Exterior Restoration		500,000		500,000	0	0.00%
Asheville	2146	Balsam Building Exterior Accessibility		50,000		50,000	0	0.00%
Asheville	2147	Chestnut Building Renovation		200,000		200,000	0	0.00%
Asheville	2148	Sycamore Building Greenhouse Wall Replacement		50,000		50,000	0	0.00%
Asheville	2175	Ramsey Building HVAC Replacement		200,000		200,000	0	0.00%
Asheville	2176	Ramsey Building Welding Shop Upgrades		50,000		50,000	0	0.00%
Beaufort	2191	ADA Upgrades		749,474		749,474	0	0.00%
Bladen	1721	Workforce Development Center (CE)	6,300,000			6,300,000	26,325	0.42%
Bladen	2182	Auditorium Roof Replacement		124,000		124,000	0	0.00%
Blue Ridge	2106	Arts and Science Building (Science Lab) Renovation		300,000		300,000	0	0.00%
Blue Ridge	2107	Spearman Building (Customized Training) Addition	1,645,750			1,645,750	0	0.00%
Blue Ridge	2108	Sink Building (One Stop Center) Renovation Phase 1		701,532		701,532	0	0.00%
Blue Ridge	2117	Straus Building (Instructional Classrooms) Renovations		74,300		74,300	0	0.00%
Brunswick	2126	Allied Health Building Renovation		2,228,700		2,228,700	0	0.00%
Caldwell	2236	Student Services Center - Watauga Campus	4,685,600			4,685,600	0	0.00%
Cape Fear	2197	Building K (Auto Body Technology Facility) Renovation		718,000		718,000	0	0.00%
Cape Fear	2198	Building F (Automotive Technology Facility) Renovation		200,000		200,000	0	0.00%
Cape Fear	2199	Building W (Marine Technology & Hospitality Renovation		2,000,000		2,000,000	0	0.00%
Carteret	2104	Hospitality/Culinary Arts Building	2,674,685		3,070,670	5,745,355	0	0.00%
Central Carolina	2229	Economic and Community Development		495,000		495,000	0	0.00%
Central Carolina	2230	West Harnett Center Renovation		1,000,000		1,000,000	0	0.00%
Central Piedmont	2012	North Energy Plant	3,172,224			3,172,224	38,015	1.20%
Central Piedmont	2013	Commercial Driving License Program Driving Course & Lab Building	3,745,433			3,745,433	0	0.00%
Central Piedmont	2114	Property Acquisition - Demo of Building	1,585,480			1,585,480	0	0.00%
Cleveland	2153	Hunt Campus Ctr, Student Activities Ctr. & Paksoy Tech. Roof Rep.		609,775	95,224	704,999	0	0.00%
Cleveland	2211	Advanced Manufacturing Building (Instructional Classrooms)	4,857,581			4,857,581	0	0.00%
Coastal Carolina	2164	Classroom Building	6,973,103			6,973,103	0	0.00%
COA	1862	Library Renovation		1,811,610	987,000	2,798,610	0	0.00%
COA	2140	Performing Arts Center Renovation		367,151	150,521	517,672	0	0.00%
Craven	2184	Barker Hall First Stop Renovation (Student Services)		935,425	264,575	1,200,000	0	0.00%
Davidson	1699	Health Sciences Center	1,800,000		10,567,976	12,367,976	0	0.00%
Davidson	2192	Finch and Reich Building Cooling Tower Replacement		120,000		120,000	0	0.00%
Davidson	2193	Brinkley Building HVAC Renovation		550,000		550,000	0	0.00%
Davidson	2194	Davie Community Building Chiller Replacement		150,000		150,000	0	0.00%
Davidson	2195	Training Grounds Pavement Resurface (Training Fire/Truck Driver)		150,000		150,000	0	0.00%
Forsyth	2127	Ardmore Hall, Forsyth Building & Main Campus Renovation	250,000	4,750,000		5,000,000	0	0.00%
Forsyth	2128	Trades Shop Building	809,410			809,410	0	0.00%

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Gaston	2206	Veterinary Technology Facility	4,400,000			4,400,000	0	0.00%
Guilford	2132	Medlin Campus Center Renovations		9,519,543	69,500	9,589,043	0	0.00%
Halifax	2200	Student Access Door Retrofit (Instructional Classrooms)		200,000		200,000	0	0.00%
Halifax	2215	Buildings 300, 400, and 500 Roof Renovations		430,000		430,000	376,357	87.52%
Halifax	2216	Buildings 100, 300, 400, 500, & 600 HVAC Renovations		170,000		170,000	0	0.00%
Halifax	2217	Buildings 100, 300, 500, and 600 Boiler & Chiller Replacements		260,000		260,000	0	0.00%
Halifax	2219	Buildings 100, and 500 Air Handler Repair and Replacement		250,000		250,000	0	0.00%
Halifax	2218	Buildings 300, 500 and Library Building Restroom Renovations		250,000		250,000	0	0.00%
Halifax	2220	Buildings 100, 300, 400, 500, and 600 Flooring and Wall Renovations		600,000		600,000	0	0.00%
Isothermal	2088	Comprehensive Applied Sciences and Workforce Dev. Center	2,000,000		6,717,501	8,717,501	0	0.00%
Johnston	2189	Tart & Wilson Building Renovations		3,701,470	5,377,573	9,079,043	0	0.00%
Lenoir	2139	Admin. Bus. Tech. & Learn. Resource Cntr. Elevator Upgrades		450,000		450,000	0	0.00%
Martin	2252	Door Upgrade - Campus Security		395,000		395,000	0	0.00%
Mayland	2103	Phillips Bldg. HVAC/Controls		351,890		351,890	0	0.00%
Mayland	2110	Gwaltney Hall Biology Lab Renovation		302,500	75,000	377,500	0	0.00%
Mayland	2111	Auto Body Repair Shop Renovation		288,500	25,000	313,500	0	0.00%
Mayland	2177	Avery Learning Center Roof Replacement		50,000		50,000	6,480	12.96%
Mayland	2174	Pinebridge Coliseum (Instructional Classrooms) Renovations		2,330,375		2,330,375	0	0.00%
Mayland	2221	Yancey Learning Center Roof Replacement		75,000		75,000	0	0.00%
McDowell	2244	Bldg 14 Renovation (Health Sciences Lab)		240,000		240,000	0	0.00%
Mitchell	2154	Agri-Business New Classroom and Labs	562,024			562,024	0	0.00%
Mitchell	2155	Mooreville Façade and Classroom Renovation	1,245,773	588,150		1,833,923	0	0.00%
Mitchell	2254	Wallace House Renovation		350,000		350,000	0	0.00%
Montgomery	2232	Building 200 Roof Replacement		200,000		200,000	0	0.00%
Montgomery	2242	Building 200 HVAC Replacement		1,000,000		1,000,000	0	0.00%
Montgomery	2243	Center for Workplace Development Renovation		200,000		200,000	0	0.00%
Nash	2092	Engineering & Cosmetology Buildings	4,945,000			4,945,000	113,904	2.30%
Nash	2133	Building A and B Roof Replacements		260,150		260,150	16,000	6.15%
Nash	2134	Building B and D2 HVAC Replacements		181,700		181,700	155,800	85.75%
Nash	2137	Fire/EMS Program Vehicle Shelter	31,050			31,050	0	0.00%
Nash	2180	Buildings A and B Renovations		342,000		342,000	268,323	78.46%
Nash	2181	Building D1 HVAC Replacement		200,000		200,000	194,425	97.21%
Nash	2227	Bldgs. B & I Classroom Renovation		48,730		48,730	10,726	22.01%
Nash	2233	Continuing Education and Public Service ADA Compliance		28,400		28,400	0	0.00%
Pamlico	2201	Johnson Building (Instructional Classrooms) Renovations		4,193,233	600,000	4,793,233	0	0.00%
Piedmont	2122	Building E (Student Center) Renovations		638,000		638,000	0	0.00%
Piedmont	2123	Building D (Auditorium) Renovations		675,000		675,000	0	0.00%
Piedmont	2125	Mechanical Room Boiler Replacement		100,000	72,000	172,000	0	0.00%
Pitt	2081	Everette Building Renovations		2,000,000	2,249,195	4,249,195	161,365	1.69%
Randolph	2168	Allied Health Center	5,086,842		9,363,158	14,450,000	0	0.00%
Richmond	2120	Lindsey-Petris Building Expansion & Renovation	1,000,000	4,620,000	475,000	6,095,000	0	0.00%
Robeson	2135	Emergency Services Training Center-Burn Building & Training Tower	2,188,400			2,188,400	0	0.00%
Robeson	2136	Emergency Services Training Center Classroom Addition	2,193,430			2,193,430	0	0.00%

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Rockingham	2095	Whitcomb Student Center Renovation		450,000	750,000	1,200,000	0	0.00%
Rockingham	2152	Industrial Technology I and II Renovation		3,000,000		3,000,000	0	0.00%
Rockingham	2162	Advanced Technology Building Renovation		400,000		400,000	312,055	78.01%
Rockingham	2190	James Library Renovation		300,000		300,000	0	0.00%
Rowan-Cabarrus	2151	Fire and Emergency Services Training Facility Phase II	1,050,000			1,050,000	0	0.00%
Rowan-Cabarrus	2225	Motorsport Management Building Renovation		486,000		486,000	0	0.00%
Rowan-Cabarrus	2231	Property Acquisition	1,050,000			1,050,000	1,050,000	100.00%
Rowan-Cabarrus	2234	Building 300 Exterior Renovations		250,000		250,000	0	0.00%
Sandhills	2222	Owens Auditorium Renovation		3,816,267		3,816,267	0	0.00%
South Piedmont	2212	Garibaldi Building Air Handler Replacement		400,000		400,000	0	0.00%
South Piedmont	2213	Watson Building (Anson County Early College) HVAC Replacement		250,000		250,000	0	0.00%
South Piedmont	2214	Center for Technology & Health Education 2nd Floor Renovation		1,500,000		1,500,000	0	0.00%
Southwestern	2205	Health Science Building	5,445,597		11,529,403	16,975,000	0	0.00%
Surry	2129	Yadkin Industrial Training Center & Truck Driving Track	1,900,000		200,000	2,100,000	0	0.00%
Surry	2207	Building C (Instructional Classrooms) Roof Replacement		263,000		263,000	0	0.00%
Surry	2208	Building I (Industrial Training Center) Addition	31,500			31,500	0	0.00%
Surry	2209	Building K (Engineering Technology) Electrical Upgrades		16,000		16,000	0	0.00%
Surry	2210	Building R (Instructional Classrooms) Roof Replacement		191,500		191,500	0	0.00%
Surry	2239	Building C Renovations		280,000		280,000	0	0.00%
Surry	2240	Building P Renovations		470,000		470,000	0	0.00%
Surry	2241	Building S Renovations		85,000		85,000	0	0.00%
Tri-County	2224	McSwain Building HVAC Replacement		480,000		480,000	0	0.00%
Tri-County	2226	Driving Safety Pad	450,000			450,000	0	0.00%
Tri-County	2228	Property Acquisition	125,000			125,000	0	0.00%
Tri-County	2255	Student Services Reception Area		28,000		28,000	0	0.00%
Wake	2178	Ready Hall Renovation		9,123,927		9,123,927	0	0.00%
Wake	2179	Health Sciences Building Renovations		3,471,200		3,471,200	0	0.00%
Wayne	2100	Advanced Manufacturing Center Repairs & Renovations		1,011,674		1,011,674	0	0.00%
Wayne	2169	Wayne Learning Center & Testing Center Renovations		250,000		250,000	0	0.00%
Wayne	2170	Magnolia Building Roof Replacement		363,825		363,825	0	0.00%
Wayne	2171	Azalea, Dogwood, Hocutt, Holly, Magnolia, Maple, Door Renovations		60,000		60,000	0	0.00%
Wayne	2172	Greenhouse Additions & Renovations	100,000	41,326		141,326	0	0.00%
Wayne	2173	Hocutt Building & HVAC Renovations		450,000		450,000	0	0.00%
Wayne	2185	Holly, Azalea, & Aviation Buildings Renovations		100,000	64,500	164,500	0	0.00%
Wayne	2186	Pine Building Renovations		175,000	75,000	250,000	0	0.00%
Wayne	2196	Boiler Replacement		155,000	192,000	347,000	0	0.00%
Western Piedmont	2165	Building H Renovations		530,399		530,399	0	0.00%
Western Piedmont	2235	Student Access Door Retrofit		125,000	200,000	325,000	0	0.00%
Wilkes	2149	Walker Center Auditorium Roof Replacement		150,000		150,000	67,889	45.26%
Wilson	2223	Wilson Buildings L-A and L-F Additional Classrooms, Offices and Sign		1,000,000		1,000,000	0	0.00%
TOTAL			72,303,882	86,462,726	53,305,796	212,072,404	2,797,663	