

State Board of Community Colleges  
Construction and Property  
January 17, 2020  
FY 2019-2020

A. Project Approval - New (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Cape Fear	North Campus	2518	Electric Lineworker Overhead & Underground Training Facility	Construct a one story, 5600 SF facility that will house the utility lineman training program, associated parking and outdoor training areas.	Federal	0	633,408	633,408	
						Non-State	0	158,352	158,352	
						<b>Total</b>	<b>0</b>	<b>791,760</b>	<b>791,760</b>	
2	Edgecombe	Tarboro Campus	2514	Auto Body Paint Booth - Repair & Roof Restoration	Building reroofing and interior repairs.	State (41220)	0	48,063	48,063	
						<b>Total</b>	<b>0</b>	<b>48,063</b>	<b>48,063</b>	
B. Project Approval - Amended (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Cleveland	Main Campus	2513	Sports Complex (FKA Baseball)	Project is being amended due to cost increase following receipt of bids. <b>Note: President Hans under the authority granted to him by the State Board, approved this project on December 19, 2019.</b>	Non-State	1,500,000	250,000	1,750,000	
						<b>Total</b>	<b>1,500,000</b>	<b>250,000</b>	<b>1,750,000</b>	
						State (41220)	600,000	(48,063)	551,937	
2	Edgecombe	Main Campus	1966	Roof Repairs & Replacement	Project is amended for a decrease in cost for close out.	<b>Total</b>	<b>600,000</b>	<b>(48,063)</b>	<b>551,937</b>	
						Non-State	1,700,000	100,000	1,800,000	
3	Rowan-Cabarrus	North Campus	2276	Outdoor Learning Center Phase II	Project is being amended due to cost increase following receipt of bids.	<b>Total</b>	<b>1,700,000</b>	<b>100,000</b>	<b>1,800,000</b>	
						Non-State	1,700,000	100,000	1,800,000	
C. Project Approval - New (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Catawba Valley	Main & East Campus	2532	Welding, Dental & East Campus Academic Buildings - Roof Replacements	Three building roof replacements.	State (46620) R & R	0	435,001	435,001	
						<b>Total</b>	<b>0</b>	<b>435,001</b>	<b>435,001</b>	
						Non-state	0	140,000	140,000	
2	Wilkes	Alleghany Campus	2524	Alleghany Center Welding Lab	New building, approximately 1,000 SF for welding stations for curriculum and short-term training courses.	State (46620) New	0	150,000	150,000	
						<b>Total</b>	<b>0</b>	<b>290,000</b>	<b>290,000</b>	
						Non-state	0	140,000	140,000	

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D. Project Approval - Amended (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Beaufort	Main Campus	2314	Emergency Services Training Classroom Building	Project is being amended due to cost increase following receipt of bids.	State (46620) New	1,983,683	160,773	2,144,456	
						<b>Total</b>	<b>1,983,683</b>	<b>160,773</b>	<b>2,144,456</b>	
2	Catawba Valley	Main Campus	2274	Public Safety Driving Range	Project is being amended due to cost decrease following receipt of bids.	State (46620) New	3,900,000	(379,727)	3,520,273	
						<b>Total</b>	<b>3,900,000</b>	<b>(379,727)</b>	<b>3,520,273</b>	
3	Edgecombe	Rocky Mount Campus	2261	Barnes Building Renovations	Project is being amended to include additional interior renovations.	State (46620) R & R	260,000	207,875	467,875	
						<b>Total</b>	<b>260,000</b>	<b>207,875</b>	<b>467,875</b>	
E. Project Approval - Final-Closeout (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Catawba Valley	Main Campus	2275	Tarlton Complex & Student Services Buildings - Roof Replacements	Project is amended for a decrease in cost for close out.	State (46620) R & R	800,000	(55,274)	744,726	
						<b>Total</b>	<b>800,000</b>	<b>(55,274)</b>	<b>744,726</b>	
2	Craven	Main Campus	2184	Barker Hall First Stop Renovation	Project is amended for a decrease in cost for close out.	Non-state	264,575	(106,378)	158,197	
						State (46620) R&R	935,425	0	935,425	
						<b>Total</b>	<b>1,200,000</b>	<b>(106,378)</b>	<b>1,093,622</b>	
F. Acquisition and Disposal of Real Property										
Item	College	Campus or County	Project Number	Acquisition and/or Disposal	Action Requested					
1	Southwestern	Main Campus	N/A	Lease of Real Property	The Board of Trustees of Southwestern Community College requests permission as per G.S. 115D-15 to lease approximately .10 of an acre of land on the campus of Southwestern Community College's Swain Center to Bryson City Headstart.					
G. Project Approval - Hurricane Florence Funds										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
N/A										
<p><b>State Fund Legend</b></p> <p>41220 - Equipment to Capital 46620 - 2016 Connect NC Bonds</p>										