

State Board of Community Colleges  
Construction and Property  
March 19, 2020  
FY 2019-2020

A. Project Approval - New (Non-State and Other State Funds)											
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget		
*	1	Central Piedmont	All Campuses	2531	Card Access Installation Phase 1 & 2	Retrofit and upgrade all door access control systems. <b>BOT meets on March 11, 2020.</b> <b>Contingent upon receiving BOT signatures.</b>	Non-State	0	872,281	872,281	
							<b>Total</b>	<b>0</b>	<b>872,281</b>	<b>872,281</b>	
	2	Forsyth Technical	Transportation Technology Center	2520	Transportation Center Expansion	New facility approximately 30,000 SF to include house labs, classrooms and shop space.	Non-State	0	7,761,210	7,761,210	
							<b>Total</b>	<b>0</b>	<b>7,761,210</b>	<b>7,761,210</b>	
B. Project Approval - Amended (Non-State and Other State Funds)											
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget		
1	Craven	Main Campus	2326	Student Center Building - Academic Support Center Renovation	Project is amended to increase cost following receipt of bids and update project name.	Non-State	500	165,960	166,460		
						State (41620)	700,000	0	700,000		
						<b>Total</b>	<b>700,500</b>	<b>165,960</b>	<b>866,460</b>		
C. Project Approval - New (Connect NC Bond Funds)											
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget		
1	Central Carolina	Center for Workforce Innovation	2534	Bioprocessing Lab Upfit	Converting an existing multipurpose room into science labs for the bioprocessing and Bio Works programs.	State (46620) R & R	0	250,000	250,000		
						<b>Total</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>		

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D. Project Approval - Amended (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Gaston	Main Campus	2206	Veterinary Technology Facility	Project is amended to add additional funding.	State (41820)	1,000,000	0	1,000,000	
						State (41920)	0	631,969	631,969	
						State (46620) New	4,277,000	0	4,277,000	
						<b>Total</b>	<b>5,277,000</b>	<b>631,969</b>	<b>5,908,969</b>	
2	Halifax	Main Campus	2218	Buildings 300, 500, & Library - Restroom Renovations	Project is amended to increase cost following receipt of bids.	State (46620) R & R	250,000	149,216	399,216	
						<b>Total</b>	<b>250,000</b>	<b>149,216</b>	<b>399,216</b>	
*	Martin	Main Campus	2332	Equine Facility Repairs/Upgrade	Project is amended to increase cost to upgrade restrooms and fountains to meet ADA requirements, arena equine instructional area and signage. <b>BOT will meet on March 17, 2020. Contingent upon receiving BOT signatures.</b>	State (46620) R & R	875,000	48,099	923,099	
						<b>Total</b>	<b>875,000</b>	<b>48,099</b>	<b>923,099</b>	
*	Martin	Main Campus	2333	Public Safety Training Facilities and Equine Classroom	Project is amended to increase cost to include signage, and communication infrastructure. <b>BOT will meet on March 17, 2020. Contingent upon receiving BOT signatures.</b>	State (46620) New	2,450,000	75,000	2,525,000	
						<b>Total</b>	<b>2,450,000</b>	<b>75,000</b>	<b>2,525,000</b>	
*	Rockingham	Main Campus	2430	Humanities Building Renovation - Second Floor	Project is amended to increase cost contingency. <b>BOT will meet on March 17, 2020. Contingent upon receiving BOT signatures.</b>	State (46620) R & R	1,328,392	1,839	1,330,231	
						<b>Total</b>	<b>1,328,392</b>	<b>1,839</b>	<b>1,330,231</b>	
6	Vance Granville	Main Campus	2503	Nursing Lab Renovations - Building 3	Project is amended to increase cost following receipt of bids.	State (46620) R & R	175,000	68,624	243,624	
						<b>Total</b>	<b>175,000</b>	<b>68,624</b>	<b>243,624</b>	

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E. Project Approval - Final-Close out (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/Decrease	Current Budget	
1	Central Carolina	West Harnett Center	2230	Renovation of West Harnett - Auto Restoration	Project is amended for a decrease in cost for close out.	State (46620) R & R	1,000,000	(531)	999,469	
						<b>Total</b>	<b>1,000,000</b>	<b>(531)</b>	<b>999,469</b>	
2	Central Carolina	Main Campus	2378	ADA Improvements	Project is amended for a decrease in cost for close out.	State (46620) R & R	495,000	(3,923)	491,077	
						<b>Total</b>	<b>495,000</b>	<b>(3,923)</b>	<b>491,077</b>	
3	Central Carolina	Main Campus	2475	ESTC Driving Track	Project is amended for a decrease in cost for close out.	State (46620) R & R	150,000	(33)	149,967	
						<b>Total</b>	<b>150,000</b>	<b>(33)</b>	<b>149,967</b>	
4	Central Carolina	Main Campus	2476	CFC Roof Replacement	Project is amended to add additional funding for close out.	Non-State	0	3,000	3,000	
						State (46620) R & R	495,000	(193,100)	301,900	
						<b>Total</b>	<b>495,000</b>	<b>(190,100)</b>	<b>304,900</b>	
5	Central Carolina	Main Campus	2477	ECD Roof Replacement	Project is amended to add additional funding for close out.	Non-State	0	3,000	3,000	
						State (46620) R & R	495,000	(176,100)	318,900	
						<b>Total</b>	<b>495,000</b>	<b>(173,100)</b>	<b>321,900</b>	
*	Martin	Main Campus	2322	Electronic Signs	Project is amended for a decrease in cost for close out. Transferred into project no. 2332 and no. 2333. <b>BOT will meet on March 17, 2020. Contingent upon receiving BOT signatures.</b>	State (40720)	29,158	0	29,158	
						State (46620) R & R	457,537	(123,099)	334,438	
						<b>Total</b>	<b>486,695</b>	<b>(123,099)</b>	<b>363,596</b>	
*	Rockingham	Main Campus	2190	James Library Renovation	Project is amended for a decrease in cost for close out. <b>BOT will meet on March 17, 2020. Contingent upon receiving BOT signatures.</b>	State (46620) R & R	495,000	(1,839)	493,161	
						<b>Total</b>	<b>495,000</b>	<b>(1,839)</b>	<b>493,161</b>	
*	Surry	Main Campus	2488	T Building Renovations	Project is amended for a decrease in cost for close out. <b>BOT will meet on March 9, 2020. Contingent upon receiving BOT signatures.</b>	State (46620) R & R	490,000	(98,451)	391,549	
						<b>Total</b>	<b>490,000</b>	<b>(98,451)</b>	<b>391,549</b>	
9	Vance Granville	Main Campus	2249	Building 10 Phase II Renovation	Project is amended to decrease in cost for close out.	Non-State	150,000	0	150,000	
						State (46620) R & R	273,725	(61,205)	212,520	
						<b>Total</b>	<b>423,725</b>	<b>(61,205)</b>	<b>362,520</b>	

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<b>F. Acquisition and Disposal of Real Property</b>										
	Item	College	Campus or County	Project Number	Acquisition and/or Disposal	Action Requested				
	1	AB Tech	Main Campus	N/A	Disposal	The Board of Trustees of the Asheville-Buncombe Technical Community College requests permission as per G.S. 115D-15, to dispose of property as provided by G.S. 160A-266(b) approximately 1.84 acres of property located at 283 Victoria Road, Asheville, NC 28801 with a 5,368 SF building to the Western North Carolina Historical Association.				
<b>G. Project Approval - Hurricane Florence Funds</b>										
	Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	<u>Board Action</u> Funding Increase/ Decrease	Current Budget
	N/A									
<p><u>State Fund Legend</u></p> <p>40720 - Advanced Planning            41620 - Equipment to Capital            41820 - Equipment to Capital            41920 - Legislative Appropriation            46620 - 2016 Connect NC Bonds</p>										