

**STATE BOARD OF COMMUNITY COLLEGES**  
**Flexibility to Use State Funds for Campus Security Expenses**

**Request:** The State Board is requested to increase college's flexibility to use State funds for campus security expenses to an amount equal to 3% of each college's enrollment allotment effective FY 2016-17.

**Background:** G.S. 115D-32(a).(2).a.1 places the financial responsibility for "watchmen" with the tax-levying authority of each institution. In effect, this statute places the fiscal responsibility for campus security personnel upon the county commissioners. Section 8.17.(a) of S.L. 2009-451, however, authorized the State Board to revise the college funding formulas to ensure that adequate funds are available for campus security.

Under this authority, the State Board authorizes each college to use a specific amount of State funds each year for campus security expenses. Per 1H SBCCC 200.7, colleges may use up to this amount for the following purposes:

1. Hire security or campus police personnel;
2. Contract for professional security services and other security-related services; and
3. Purchase surveillance cameras, call boxes, alert systems, and other equipment-related expenditures, excluding vehicles.

Since 2009, the State Board has authorized each college to use up to two percent (2%) of the State funds allocated to it through the enrollment allotment of the Institutional Support formula for campus security. The Institutional Support allotment is the portion of the State Aid allocation formula that provides funding for management, financial services, general administration, information systems, and student support services. These are all non-instructional funds.

**Rationale:** Recently the System Office conducted a survey of colleges on campus security issues. Of the 53 colleges that responded to the survey, 48 colleges responded that they would like greater flexibility to use State funds for campus security expenses.<sup>1</sup> The NC Association of Community College Presidents has recommended that the State Board increase colleges' flexibility to an amount equal to 3% of colleges' enrollment allotments. Attached is a spreadsheet that shows the current maximum amount of State funds that colleges may expend on college security in FY 2015-16 and the revised maximum amount under the NCACCP proposal. If approved by the State Board, this increased flexibility would be incorporated in the State Aid Allocations and Budget Policies effective for FY 2016-17.

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<sup>1</sup> Of the remaining five colleges that responded to the survey, one college did not want additional flexibility to use State funds for security expenses, three colleges were unsure or had no opinion, and one college skipped the question.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
REVISED CAMPUS SECURITY MAXIMUM**

<b>Community College</b>	<b>FY 2015-16 Enrollment Allotment</b>	<b>Current Campus Security Maximum 2%</b>	<b>Proposed Campus Security Maximum 3%</b>
Alamance CC	\$5,790,060	\$115,801	\$173,702
Asheville-Buncombe TCC	10,319,850	206,397	309,596
Beaufort County CC	1,952,820	39,056	58,585
Bladen CC	1,089,270	21,785	32,678
Blue Ridge CC	2,520,540	50,411	75,616
Brunswick CC	1,971,630	39,433	59,149
Caldwell CC & TI	5,164,200	103,284	154,926
Cape Fear CC	13,892,040	277,841	416,761
Carteret CC	1,756,170	35,123	52,685
Catawba Valley CC	6,463,800	129,276	193,914
Central Carolina CC	8,108,820	162,176	243,265
Central Piedmont CC	26,658,900	533,178	799,767
Cleveland CC	4,021,920	80,438	120,658
Coastal Carolina CC	6,665,580	133,312	199,967
College of The Albemarle	2,833,470	56,669	85,004
Craven CC	3,825,270	76,505	114,758
Davidson County CC	5,439,510	108,790	163,185
Durham TCC	6,660,450	133,209	199,814
Edgecombe CC	3,249,000	64,980	97,470
Fayetteville TCC	19,119,510	382,390	573,585
Forsyth TCC	13,192,650	263,853	395,780
Gaston College	7,459,020	149,180	223,771
Guilford TCC	18,697,140	373,943	560,914
Halifax CC	1,210,680	24,214	36,320
Haywood CC	1,993,860	39,877	59,816
Isothermal CC	2,322,180	46,444	69,665
James Sprunt CC	896,040	17,921	26,881
Johnston CC	5,819,130	116,383	174,574
Lenoir CC	5,950,800	119,016	178,524
Martin CC	225,720	4,514	6,772
Mayland CC	1,446,660	28,933	43,400
McDowell TCC	943,920	18,878	28,318
Mitchell CC	3,461,040	69,221	103,831
Montgomery CC	470,250	9,405	14,108
Nash CC	4,329,720	86,594	129,892
Pamlico CC	-	-	-
Piedmont CC	1,992,150	39,843	59,765
Pitt CC	12,876,300	257,526	386,289
Randolph CC	3,768,840	75,377	113,065
Richmond CC	3,358,440	67,169	100,753
Roanoke-Chowan CC	294,120	5,882	8,824
Robeson CC	3,633,750	72,675	109,013
Rockingham CC	1,848,510	36,970	55,455
Rowan-Cabarrus CC	9,596,520	191,930	287,896
Sampson CC	1,843,380	36,868	55,301
Sandhills CC	5,540,400	110,808	166,212
South Piedmont CC	3,052,350	61,047	91,571
Southeastern CC	2,447,010	48,940	73,410
Southwestern CC	3,284,910	65,698	98,547
Stanly CC	3,548,250	70,965	106,448
Surry CC	4,316,040	86,321	129,481
Tri-County CC	870,390	17,408	26,112
Vance-Granville CC	4,639,230	92,785	139,177
Wake TCC	31,400,730	628,015	942,022
Wayne CC	5,126,580	102,532	153,797
Western Piedmont CC	3,098,520	61,970	92,956
Wilkes CC	3,948,390	78,968	118,452
Wilson CC	1,992,150	39,843	59,765
<b>TOTAL</b>	<b>\$318,398,580</b>	<b>\$6,367,970</b>	<b>\$9,551,962</b>