

STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
February 28, 2023

	2020-21	2021-22	2022-23	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 315,104,272	\$ 287,721,290	\$ 286,451,539	-0.4%
ACTUAL NET RECEIPTS COLLECTED	<u>227,524,734</u>	<u>231,761,376</u>	<u>228,770,117</u>	-1.3%
BUDGETED RECEIPTS UNCOLLECTED	<u>\$ 87,579,538</u>	<u>\$ 55,959,914</u>	<u>\$ 57,681,422</u>	
PERCENT OF BUDGET COLLECTED	72.21%	80.55%	79.86%	