

STATE BOARD OF COMMUNITY COLLEGES  
2019 Budget Priorities

Budget Priority	2019-2021
<p><b>Fully Fund Short-Term Workforce Training</b> Complete funding for short-term workforce training programs to achieve full funding parity with traditional academic programs.</p>	\$11,520,449 R*
<p><b>Fund Workforce Development Focused IT</b> Upgrade IT system serving all 58 community colleges, including online registration for workforce development courses.</p>	\$15,000,000 R*
<p><b>Increase Faculty &amp; Staff Compensation</b> Attracting &amp; retaining faculty &amp; staff to prepare North Carolina's future workforce is challenging, especially in high-demand, high-skilled areas such as nursing and the trades.</p>	Work towards Nat'l avg.
<p><b>Fund Workforce Focused Multi-Campuses</b></p> <ul style="list-style-type: none"> <li>• Forsyth Tech Transportation Campus</li> <li>• Wake Tech RTP Campus</li> <li>• Richmond CC Scotland Co. Campus</li> <li>• Guilford Tech Aviation Campus</li> </ul>	\$2,266,348 R*
<p><b>Stabilize Budgets for Hurricane Florence Impacted Colleges</b> Due to the devastating impacts of Hurricane Florence, several colleges will likely see enrollment declines in Fall 2018 &amp; Spring 2019. Since the 2019-20 budget is based upon enrollment in 2018-19, funds will be requested to mitigate the budget impact of these enrollment declines.</p>	Funding request will be made after Spring 2019 enrollment census
<p><b>Expand Career Coach Program</b></p> <ul style="list-style-type: none"> <li>• Career coaches are embedded in high schools to assist students with determining career goals &amp; identifying community college programs that align with the student's goals. Currently, there are only 64 career coaches in the entire State. These funds would provide for an additional 20-30 career coaches.</li> <li>• Eliminate or reduce the local match requirement for colleges in economically distressed counties.</li> </ul>	\$2,800,000 R*
	Statutory Change
<b>TOTAL</b>	<b>\$31,586,797</b>

\* R = Recurring Funds