

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

Fiscal Year 2014-15

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
<b>Alamance Community College</b>												
State	3,364,254	12,641,992	3,103,660	2,212,840	1,404,553	-	-	-	22,727,299	896,817	988,588	24,612,704
County	505,995	-	-	-	-	2,324,120	-	-	2,830,115	-	240,000	3,070,115
Institutional	110,000	26,250	258,000	250	-	-	599,000	10,415,000	11,408,500	-	-	11,408,500
<b>Total</b>	<b>\$3,980,249</b>	<b>\$12,668,242</b>	<b>\$3,361,660</b>	<b>\$2,213,090</b>	<b>\$1,404,553</b>	<b>\$2,324,120</b>	<b>\$599,000</b>	<b>\$10,415,000</b>	<b>\$36,965,914</b>	<b>\$896,817</b>	<b>\$1,228,588</b>	<b>\$39,091,319</b>
<b>Asheville-Buncombe Technical Community College</b>												
State	7,769,123	18,620,744	4,270,345	4,065,737	3,257,260	-	-	-	37,983,209	1,562,607	-	39,545,816
County	1,007,168	800,688	102,250	141,761	125,553	6,271,340	-	-	8,448,760	-	1,716,400	10,165,160
Institutional	151,300	2,649,012	747,033	122,800	80,274	-	5,202,220	13,240,672	22,193,311	-	-	22,193,311
<b>Total</b>	<b>\$8,927,591</b>	<b>\$22,070,444</b>	<b>\$5,119,628</b>	<b>\$4,330,298</b>	<b>\$3,463,087</b>	<b>\$6,271,340</b>	<b>\$5,202,220</b>	<b>\$13,240,672</b>	<b>\$68,625,280</b>	<b>\$1,562,607</b>	<b>\$1,716,400</b>	<b>\$71,904,287</b>
<b>Beaufort County Community College</b>												
State	2,545,575	4,970,380	1,646,704	959,719	1,070,857	-	-	-	11,193,235	606,352	-	11,799,587
County	434,300	-	-	-	-	1,836,634	-	-	2,270,934	64,500	355,000	2,690,434
Institutional	277,648	177,896	177,829	650	320,000	-	1,379,350	10,073,049	12,406,422	30,000	-	12,436,422
<b>Total</b>	<b>\$3,257,523</b>	<b>\$5,148,276</b>	<b>\$1,824,533</b>	<b>\$960,369</b>	<b>\$1,390,857</b>	<b>\$1,836,634</b>	<b>\$1,379,350</b>	<b>\$10,073,049</b>	<b>\$25,870,591</b>	<b>\$700,852</b>	<b>\$355,000</b>	<b>\$26,926,443</b>
<b>Bladen Community College</b>												
State	1,968,410	4,433,935	1,015,893	810,988	678,502	-	-	-	8,907,728	391,504	3,550	9,302,782
County	82,745	-	-	-	-	683,058	-	-	765,803	-	32,300	798,103
Institutional	60,000	4,340,000	36,000	200	-	-	1,165,000	315,615	5,916,815	-	-	5,916,815
<b>Total</b>	<b>\$2,111,155</b>	<b>\$8,773,935</b>	<b>\$1,051,893</b>	<b>\$811,188</b>	<b>\$678,502</b>	<b>\$683,058</b>	<b>\$1,165,000</b>	<b>\$315,615</b>	<b>\$15,590,346</b>	<b>\$391,504</b>	<b>\$35,850</b>	<b>\$16,017,700</b>
<b>Blue Ridge Community College</b>												
State	3,160,908	6,268,070	2,404,638	1,119,827	1,017,708	-	-	-	13,971,151	509,525	-	14,480,676
County	310,447	249,072	32,475	-	153,570	1,748,277	-	-	2,493,841	-	1,046,250	3,540,091
Institutional	327,695	276,850	666,156	181,932	14,831	79,227	508,696	6,752,999	8,808,386	-	-	8,808,386
<b>Total</b>	<b>\$3,799,050</b>	<b>\$6,793,992</b>	<b>\$3,103,269</b>	<b>\$1,301,759</b>	<b>\$1,186,109</b>	<b>\$1,827,504</b>	<b>\$508,696</b>	<b>\$6,752,999</b>	<b>\$25,273,378</b>	<b>\$509,525</b>	<b>\$1,046,250</b>	<b>\$26,829,153</b>
<b>Brunswick Community College</b>												
State	2,332,663	4,791,313	1,999,209	808,626	960,461	-	-	-	10,892,272	459,283	-	11,351,555
County	627,140	-	140,000	-	151,645	2,780,662	-	-	3,699,447	50,000	-	3,749,447
Institutional	31,745	283,170	1,334,146	290	5,236	-	1,588,358	3,087,630	6,330,575	-	-	6,330,575
<b>Total</b>	<b>\$2,991,548</b>	<b>\$5,074,483</b>	<b>\$3,473,355</b>	<b>\$808,916</b>	<b>\$1,117,342</b>	<b>\$2,780,662</b>	<b>\$1,588,358</b>	<b>\$3,087,630</b>	<b>\$20,922,294</b>	<b>\$509,283</b>	<b>\$0</b>	<b>\$21,431,577</b>
<b>Caldwell Community College</b>												
State	4,909,421	9,942,094	3,289,764	2,073,999	2,567,459	-	-	-	22,782,737	864,082	-	23,646,819
County	844,663	-	-	27,300	55,543	3,089,445	-	-	4,016,951	190,000	-	4,206,951
Institutional	77,370	343,600	278,158	-	494,000	10,000	2,076,801	8,408,304	11,688,233	-	-	11,688,233
<b>Total</b>	<b>\$5,831,454</b>	<b>\$10,285,694</b>	<b>\$3,567,922</b>	<b>\$2,101,299</b>	<b>\$3,117,002</b>	<b>\$3,099,445</b>	<b>\$2,076,801</b>	<b>\$8,408,304</b>	<b>\$38,487,921</b>	<b>\$1,054,082</b>	<b>\$0</b>	<b>\$39,542,003</b>

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<b>Cape Fear Community College</b>												
State	8,125,432	26,529,258	4,541,392	4,659,975	3,048,632	-	-	-	46,904,689	1,864,031	1,385,298	50,154,018
County	1,062,991	-	-	-	-	8,847,174	-	-	9,910,165	-	60,657,086	70,567,251
Institutional	254,579	3,020,108	28,485	-	205,958	-	6,382,620	34,279,712	44,171,462	-	262,800	44,434,262
<b>Total</b>	<b>\$9,443,002</b>	<b>\$29,549,366</b>	<b>\$4,569,877</b>	<b>\$4,659,975</b>	<b>\$3,254,590</b>	<b>\$8,847,174</b>	<b>\$6,382,620</b>	<b>\$34,279,712</b>	<b>\$100,986,316</b>	<b>\$1,864,031</b>	<b>\$62,305,184</b>	<b>\$165,155,531</b>
<b>Carteret Community College</b>												
State	2,507,140	5,417,511	1,649,457	876,883	694,634	-	-	-	11,145,625	275,316	-	11,420,941
County	296,547	-	-	-	-	2,143,453	-	-	2,440,000	-	291,210	2,731,210
Institutional	88,926	305,854	139,044	-	403,043	-	149,562	3,735,763	4,822,192	-	-	4,822,192
<b>Total</b>	<b>\$2,892,613</b>	<b>\$5,723,365</b>	<b>\$1,788,501</b>	<b>\$876,883</b>	<b>\$1,097,677</b>	<b>\$2,143,453</b>	<b>\$149,562</b>	<b>\$3,735,763</b>	<b>\$18,407,817</b>	<b>\$275,316</b>	<b>\$291,210</b>	<b>\$18,974,343</b>
<b>Catawba Valley Community College</b>												
State	3,767,723	12,729,384	2,901,914	3,619,025	2,125,362	-	-	-	25,143,408	937,583	-	26,080,991
County	471,709	140,692	25,284	37,108	25,920	3,147,287	-	-	3,848,000	-	27,747,095	31,595,095
Institutional	-	-	-	-	600,000	-	3,140,000	11,803,686	15,543,686	-	-	15,543,686
<b>Total</b>	<b>\$4,239,432</b>	<b>\$12,870,076</b>	<b>\$2,927,198</b>	<b>\$3,656,133</b>	<b>\$2,751,282</b>	<b>\$3,147,287</b>	<b>\$3,140,000</b>	<b>\$11,803,686</b>	<b>\$44,535,094</b>	<b>\$937,583</b>	<b>\$27,747,095</b>	<b>\$73,219,772</b>
<b>Central Carolina Community College</b>												
State	5,310,457	12,960,655	5,610,014	4,038,849	2,232,273	-	-	-	30,152,248	1,241,920	-	31,394,168
County	360,210	-	-	-	-	3,549,987	-	-	3,910,197	-	102,642	4,012,839
Institutional	61,200	1,774,780	220,000	2,304,000	-	-	759,654	9,809,750	14,929,384	-	-	14,929,384
<b>Total</b>	<b>\$5,731,867</b>	<b>\$14,735,435</b>	<b>\$5,830,014</b>	<b>\$6,342,849</b>	<b>\$2,232,273</b>	<b>\$3,549,987</b>	<b>\$759,654</b>	<b>\$9,809,750</b>	<b>\$48,991,829</b>	<b>\$1,241,920</b>	<b>\$102,642</b>	<b>\$50,336,391</b>
<b>Central Piedmont Community College</b>												
State	16,705,803	39,276,377	10,552,715	11,355,132	8,933,365	-	-	-	86,823,392	3,308,890	68,347	90,200,629
County	5,834,149	1,387,259	651,213	1,612,299	1,822,775	21,576,787	200,000	-	33,084,482	-	30,316,108	63,400,590
Institutional	633,836	2,296,087	3,750,994	18,842	2,261,110	-	20,110,265	47,334,516	76,405,650	407,712	4,165,268	80,978,630
<b>Total</b>	<b>\$23,173,788</b>	<b>\$42,959,723</b>	<b>\$14,954,922</b>	<b>\$12,986,273</b>	<b>\$13,017,250</b>	<b>\$21,576,787</b>	<b>\$20,310,265</b>	<b>\$47,334,516</b>	<b>\$196,313,524</b>	<b>\$3,716,602</b>	<b>\$34,549,723</b>	<b>\$234,579,849</b>
<b>Cleveland Community College</b>												
State	3,655,173	9,055,878	2,225,205	2,489,315	949,964	-	-	-	18,375,535	750,157	180,033	19,305,725
County	269,000	-	-	-	-	1,390,976	-	-	1,659,976	200,000	-	1,859,976
Institutional	70,979	121,821	148,464	-	-	-	367,027	14,781,778	15,490,069	-	-	15,490,069
<b>Total</b>	<b>\$3,995,152</b>	<b>\$9,177,699</b>	<b>\$2,373,669</b>	<b>\$2,489,315</b>	<b>\$949,964</b>	<b>\$1,390,976</b>	<b>\$367,027</b>	<b>\$14,781,778</b>	<b>\$35,525,580</b>	<b>\$950,157</b>	<b>\$180,033</b>	<b>\$36,655,770</b>
<b>College of the Albemarle</b>												
State	3,038,517	6,779,538	1,858,732	1,621,547	1,155,781	-	-	-	14,454,115	573,833	-	15,027,948
County	223,021	-	-	-	-	2,058,456	-	-	2,281,477	-	497,500	2,778,977
Institutional	313,000	278,000	12,100	10,000	17,000	39,500	-	4,497,000	5,166,600	100,000	260,000	5,526,600
<b>Total</b>	<b>\$3,574,538</b>	<b>\$7,057,538</b>	<b>\$1,870,832</b>	<b>\$1,631,547</b>	<b>\$1,172,781</b>	<b>\$2,097,956</b>	<b>\$0</b>	<b>\$4,497,000</b>	<b>\$21,902,192</b>	<b>\$673,833</b>	<b>\$757,500</b>	<b>\$23,333,525</b>

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	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
<b>Coastal Carolina Community College</b>												
State	3,851,605	13,027,104	3,177,011	2,850,210	1,692,103	-	-	-	24,598,033	934,478	-	25,532,511
County	543,614	-	-	-	-	3,625,409	-	-	4,169,023	358,717	7,404,674	11,932,414
Institutional	341,987	105,311	498,621	-	249,395	-	2,853,350	10,052,140	14,100,804	-	-	14,100,804
<b>Total</b>	<b>\$4,737,206</b>	<b>\$13,132,415</b>	<b>\$3,675,632</b>	<b>\$2,850,210</b>	<b>\$1,941,498</b>	<b>\$3,625,409</b>	<b>\$2,853,350</b>	<b>\$10,052,140</b>	<b>\$42,867,860</b>	<b>\$1,293,195</b>	<b>\$7,404,674</b>	<b>\$51,565,729</b>
<b>Craven Community College</b>												
State	4,838,865	7,329,408	1,568,668	2,387,098	1,376,123	-	-	-	17,500,162	634,753	371,814	18,506,729
County	541,462	3,207	-	-	-	2,938,279	-	-	3,482,948	28,000	472,000	3,982,948
Institutional	461,496	1,627,033	185,299	39,606	333,466	-	2,097,505	7,348,548	12,092,953	1,241,962	1,241,962	14,576,877
<b>Total</b>	<b>\$5,841,823</b>	<b>\$8,959,648</b>	<b>\$1,753,967</b>	<b>\$2,426,704</b>	<b>\$1,709,589</b>	<b>\$2,938,279</b>	<b>\$2,097,505</b>	<b>\$7,348,548</b>	<b>\$33,076,063</b>	<b>\$1,904,715</b>	<b>\$2,085,776</b>	<b>\$37,066,554</b>
<b>Davidson County Community College</b>												
State	4,605,000	10,710,186	2,951,214	1,534,000	3,163,699	-	-	-	22,964,099	932,269	-	23,896,368
County	317,050	-	-	-	-	3,367,739	-	-	3,684,789	-	433,664	4,118,453
Institutional	483,175	1,074,687	269,413	-	774,184	-	953,300	10,801,300	14,356,059	-	-	14,356,059
<b>Total</b>	<b>\$5,405,225</b>	<b>\$11,784,873</b>	<b>\$3,220,627</b>	<b>\$1,534,000</b>	<b>\$3,937,883</b>	<b>\$3,367,739</b>	<b>\$953,300</b>	<b>\$10,801,300</b>	<b>\$41,004,947</b>	<b>\$932,269</b>	<b>\$433,664</b>	<b>\$42,370,880</b>
<b>Durham Technical Community College</b>												
State	3,966,664	12,390,000	3,448,664	2,347,000	2,837,116	-	-	-	24,989,444	945,379	-	25,934,823
County	1,000,000	-	-	-	51,000	4,428,129	-	1,168,566	6,647,695	457,500	4,225,000	11,330,195
Institutional	924,000	669,000	485,000	-	65,000	-	485,500	20,577,066	23,205,566	-	-	23,205,566
<b>Total</b>	<b>\$5,890,664</b>	<b>\$13,059,000</b>	<b>\$3,933,664</b>	<b>\$2,347,000</b>	<b>\$2,953,116</b>	<b>\$4,428,129</b>	<b>\$485,500</b>	<b>\$21,745,632</b>	<b>\$54,842,705</b>	<b>\$1,402,879</b>	<b>\$4,225,000</b>	<b>\$60,470,584</b>
<b>Edgecombe Community College</b>												
State	2,883,937	8,172,072	2,015,243	1,836,100	1,344,522	-	-	-	16,251,874	667,310	-	16,919,184
County	161,000	-	-	-	-	1,183,420	-	-	1,344,420	-	-	1,344,420
Institutional	100,000	100,000	135,000	-	50,000	40,000	2,469,000	14,470,000	17,364,000	-	-	17,364,000
<b>Total</b>	<b>\$3,144,937</b>	<b>\$8,272,072</b>	<b>\$2,150,243</b>	<b>\$1,836,100</b>	<b>\$1,394,522</b>	<b>\$1,223,420</b>	<b>\$2,469,000</b>	<b>\$14,470,000</b>	<b>\$34,960,294</b>	<b>\$667,310</b>	<b>\$0</b>	<b>\$35,627,604</b>
<b>Fayetteville Technical Community College</b>												
State	10,643,545	31,074,646	11,975,217	4,688,405	5,161,573	-	-	-	63,543,386	2,448,554	1,379,763	67,371,703
County	1,478,990	313,192	-	280,365	400	8,725,396	-	-	10,798,343	52,131	3,232,465	14,082,939
Institutional	486,587	2,848,708	15,785	2,108,716	2,854	-	9,698,203	42,650,611	57,811,464	-	3,201,450	61,012,914
<b>Total</b>	<b>\$12,609,122</b>	<b>\$34,236,546</b>	<b>\$11,991,002</b>	<b>\$7,077,486</b>	<b>\$5,164,827</b>	<b>\$8,725,396</b>	<b>\$9,698,203</b>	<b>\$42,650,611</b>	<b>\$132,153,193</b>	<b>\$2,500,685</b>	<b>\$7,813,678</b>	<b>\$142,467,556</b>
<b>Forsyth Technical Community College</b>												
State	7,685,969	24,439,847	5,615,101	4,824,157	3,988,490	300,000	-	-	46,853,564	1,981,369	-	48,834,933
County	3,169,386	-	-	-	-	5,950,016	-	-	9,119,402	62,000	19,854,501	29,035,903
Institutional	-	6,513,866	348,083	-	-	-	3,541,000	36,038,295	46,441,244	65,000	-	46,506,244
<b>Total</b>	<b>\$10,855,355</b>	<b>\$30,953,713</b>	<b>\$5,963,184</b>	<b>\$4,824,157</b>	<b>\$3,988,490</b>	<b>\$6,250,016</b>	<b>\$3,541,000</b>	<b>\$36,038,295</b>	<b>\$102,414,210</b>	<b>\$2,108,369</b>	<b>\$19,854,501</b>	<b>\$124,377,080</b>

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<b>Gaston College</b>												
State	5,149,885	15,474,735	2,586,720	4,243,681	3,107,727	-	-	-	30,562,748	630,974	-	31,193,722
County	478,302	-	-	-	-	4,418,624	-	-	4,896,926	453,219	3,595,000	8,945,145
Institutional	-	725,000	-	125,000	322,259	-	5,849,838	12,300,000	19,322,097	-	1,900,000	21,222,097
<b>Total</b>	<b>\$5,628,187</b>	<b>\$16,199,735</b>	<b>\$2,586,720</b>	<b>\$4,368,681</b>	<b>\$3,429,986</b>	<b>\$4,418,624</b>	<b>\$5,849,838</b>	<b>\$12,300,000</b>	<b>\$54,781,771</b>	<b>\$1,084,193</b>	<b>\$5,495,000</b>	<b>\$61,360,964</b>
<b>Guilford Technical Community College</b>												
State	11,976,826	36,995,822	7,353,229	5,680,321	5,021,929	-	-	-	67,028,127	2,398,423	2,261,220	71,687,770
County	1,708,922	574,161	-	-	-	11,214,607	-	-	13,497,690	100,000	11,108,287	24,705,977
Institutional	1,002,310	1,095,268	1,133,752	732,046	210,620	250,000	11,241,106	73,564,662	89,229,764	3,064,232	-	92,293,996
<b>Total</b>	<b>\$14,688,058</b>	<b>\$38,665,251</b>	<b>\$8,486,981</b>	<b>\$6,412,367</b>	<b>\$5,232,549</b>	<b>\$11,464,607</b>	<b>\$11,241,106</b>	<b>\$73,564,662</b>	<b>\$169,755,581</b>	<b>\$5,562,655</b>	<b>\$13,369,507</b>	<b>\$188,687,743</b>
<b>Halifax Community College</b>												
State	2,280,312	4,228,844	1,423,760	1,083,000	958,571	-	-	-	9,974,487	424,625	126,545	10,525,657
County	87,005	-	-	-	-	986,359	-	-	1,073,364	-	-	1,073,364
Institutional	63,000	360,000	17,000	10,000	732,000	-	1,521,151	3,799,422	6,502,573	126,545	-	6,629,118
<b>Total</b>	<b>\$2,430,317</b>	<b>\$4,588,844</b>	<b>\$1,440,760</b>	<b>\$1,093,000</b>	<b>\$1,690,571</b>	<b>\$986,359</b>	<b>\$1,521,151</b>	<b>\$3,799,422</b>	<b>\$17,550,424</b>	<b>\$551,170</b>	<b>\$126,545</b>	<b>\$18,228,139</b>
<b>Haywood Community College</b>												
State	2,756,114	6,090,055	1,195,416	991,176	800,155	-	-	-	11,832,916	666,332	-	12,499,248
County	385,691	-	-	-	-	1,755,415	-	-	2,141,106	-	275,000	2,416,106
Institutional	32,361	631,220	103,939	-	-	-	2,089,506	5,761,745	8,618,771	-	787,434	9,406,205
<b>Total</b>	<b>\$3,174,166</b>	<b>\$6,721,275</b>	<b>\$1,299,355</b>	<b>\$991,176</b>	<b>\$800,155</b>	<b>\$1,755,415</b>	<b>\$2,089,506</b>	<b>\$5,761,745</b>	<b>\$22,592,793</b>	<b>\$666,332</b>	<b>\$1,062,434</b>	<b>\$24,321,559</b>
<b>Isothermal Community College</b>												
State	2,547,992	6,342,674	1,515,449	1,996,952	1,031,814	-	-	-	13,434,881	569,821	196,500	14,201,202
County	308,961	-	-	20,385	-	1,999,663	-	-	2,329,009	162,064	290,000	2,781,073
Institutional	670,000	1,333,000	140,000	4,000	12,000	-	2,581,310	5,894,500	10,634,810	-	-	10,634,810
<b>Total</b>	<b>\$3,526,953</b>	<b>\$7,675,674</b>	<b>\$1,655,449</b>	<b>\$2,021,337</b>	<b>\$1,043,814</b>	<b>\$1,999,663</b>	<b>\$2,581,310</b>	<b>\$5,894,500</b>	<b>\$26,398,700</b>	<b>\$731,885</b>	<b>\$486,500</b>	<b>\$27,617,085</b>
<b>James Sprunt Community College</b>												
State	2,501,682	4,277,559	1,153,321	589,907	644,371	-	-	-	9,166,840	463,231	-	9,630,071
County	189,891	-	-	-	-	1,431,277	-	-	1,621,168	-	267,907	1,889,075
Institutional	-	1,417,696	-	-	-	-	1,024,000	3,502,298	5,943,994	-	-	5,943,994
<b>Total</b>	<b>\$2,691,573</b>	<b>\$5,695,255</b>	<b>\$1,153,321</b>	<b>\$589,907</b>	<b>\$644,371</b>	<b>\$1,431,277</b>	<b>\$1,024,000</b>	<b>\$3,502,298</b>	<b>\$16,732,002</b>	<b>\$463,231</b>	<b>\$267,907</b>	<b>\$17,463,140</b>
<b>Johnston Community College</b>												
State	5,200,135	12,326,431	2,624,433	1,296,105	2,250,466	-	-	-	23,697,570	938,175	-	24,635,745
County	595,755	-	-	-	-	3,304,245	-	-	3,900,000	550,000	500,000	4,950,000
Institutional	254,076	345,000	702,000	322,415	48,650	-	1,683,600	11,223,133	14,578,874	-	-	14,578,874
<b>Total</b>	<b>\$6,049,966</b>	<b>\$12,671,431</b>	<b>\$3,326,433</b>	<b>\$1,618,520</b>	<b>\$2,299,116</b>	<b>\$3,304,245</b>	<b>\$1,683,600</b>	<b>\$11,223,133</b>	<b>\$42,176,444</b>	<b>\$1,488,175</b>	<b>\$500,000</b>	<b>\$44,164,619</b>

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	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
<b>Lenoir Community College</b>												
State	4,298,105	8,979,362	5,819,977	2,231,186	1,203,197	-	-	-	22,531,827	956,559	102,803	23,591,189
County	281,534	-	-	43,838	-	2,153,336	-	-	2,478,708	39,651	488,738	3,007,097
Institutional	208,218	672,792	461,625	63,078	201,116	-	817,528	7,578,130	10,002,487	-	18,444	10,020,931
<b>Total</b>	<b>\$4,787,857</b>	<b>\$9,652,154</b>	<b>\$6,281,602</b>	<b>\$2,338,102</b>	<b>\$1,404,313</b>	<b>\$2,153,336</b>	<b>\$817,528</b>	<b>\$7,578,130</b>	<b>\$35,013,022</b>	<b>\$996,210</b>	<b>\$609,985</b>	<b>\$36,619,217</b>
<b>Martin Community College</b>												
State	1,606,234	2,492,210	1,390,480	596,922	432,553	-	-	-	6,518,399	310,555	-	6,828,954
County	147,789	-	-	-	-	776,161	-	-	923,950	-	-	923,950
Institutional	38,887	150,041	16,200	600	-	-	653,224	2,144,428	3,003,380	-	-	3,003,380
<b>Total</b>	<b>\$1,792,910</b>	<b>\$2,642,251</b>	<b>\$1,406,680</b>	<b>\$597,522</b>	<b>\$432,553</b>	<b>\$776,161</b>	<b>\$653,224</b>	<b>\$2,144,428</b>	<b>\$10,445,729</b>	<b>\$310,555</b>	<b>\$0</b>	<b>\$10,756,284</b>
<b>Mayland Community College</b>												
State	2,407,300	3,385,289	2,681,164	872,734	747,636	-	-	-	10,094,123	509,253	-	10,603,376
County	100,275	-	-	-	-	837,341	-	-	937,616	48,000	85,000	1,070,616
Institutional	70,450	80,975	89,100	2,500	1,025,865	-	157,973	2,331,453	3,758,316	237,177	2,116,745	6,112,238
<b>Total</b>	<b>\$2,578,025</b>	<b>\$3,466,264</b>	<b>\$2,770,264</b>	<b>\$875,234</b>	<b>\$1,773,501</b>	<b>\$837,341</b>	<b>\$157,973</b>	<b>\$2,331,453</b>	<b>\$14,790,055</b>	<b>\$794,430</b>	<b>\$2,201,745</b>	<b>\$17,786,230</b>
<b>McDowell Technical Community College</b>												
State	1,712,705	4,255,568	1,409,195	597,181	725,831	-	-	-	8,700,480	381,338	-	9,081,818
County	236,362	-	-	-	-	653,288	-	-	889,650	-	60,998	950,648
Institutional	500	37,000	40,000	-	-	-	559,500	3,262,000	3,899,000	-	-	3,899,000
<b>Total</b>	<b>\$1,949,567</b>	<b>\$4,292,568</b>	<b>\$1,449,195</b>	<b>\$597,181</b>	<b>\$725,831</b>	<b>\$653,288</b>	<b>\$559,500</b>	<b>\$3,262,000</b>	<b>\$13,489,130</b>	<b>\$381,338</b>	<b>\$60,998</b>	<b>\$13,931,466</b>
<b>Mitchell Community College</b>												
State	3,406,335	8,235,549	2,004,764	1,133,496	1,634,031	-	-	-	16,414,175	751,366	23,013	17,188,554
County	573,519	-	-	-	-	2,477,194	-	-	3,050,713	421,314	720,133	4,192,160
Institutional	546,174	1,145,000	237,500	22,000	50,000	75,000	2,104,118	6,059,347	10,239,139	-	-	10,239,139
<b>Total</b>	<b>\$4,526,028</b>	<b>\$9,380,549</b>	<b>\$2,242,264</b>	<b>\$1,155,496</b>	<b>\$1,684,031</b>	<b>\$2,552,194</b>	<b>\$2,104,118</b>	<b>\$6,059,347</b>	<b>\$29,704,027</b>	<b>\$1,172,680</b>	<b>\$743,146</b>	<b>\$31,619,853</b>
<b>Montgomery Community College</b>												
State	1,536,423	3,085,737	1,164,796	425,911	493,334	-	-	-	6,706,201	240,464	-	6,946,665
County	35,284	-	-	-	-	693,508	-	-	728,792	-	-	728,792
Institutional	28,531	94,580	-	-	-	-	63,500	1,843,825	2,030,436	-	-	2,030,436
<b>Total</b>	<b>\$1,600,238</b>	<b>\$3,180,317</b>	<b>\$1,164,796</b>	<b>\$425,911</b>	<b>\$493,334</b>	<b>\$693,508</b>	<b>\$63,500</b>	<b>\$1,843,825</b>	<b>\$9,465,429</b>	<b>\$240,464</b>	<b>\$0</b>	<b>\$9,705,893</b>
<b>Nash Community College</b>												
State	3,224,649	9,818,468	2,061,174	1,490,000	1,216,366	-	-	-	17,810,657	772,599	-	18,583,256
County	204,359	-	-	-	-	1,440,641	-	-	1,645,000	195,000	9,392,592	11,232,592
Institutional	124,137	2,959,324	759,655	1,500	-	-	3,809,000	12,635,374	20,288,990	-	1,051,169	21,340,159
<b>Total</b>	<b>\$3,553,145</b>	<b>\$12,777,792</b>	<b>\$2,820,829</b>	<b>\$1,491,500</b>	<b>\$1,216,366</b>	<b>\$1,440,641</b>	<b>\$3,809,000</b>	<b>\$12,635,374</b>	<b>\$39,744,647</b>	<b>\$967,599</b>	<b>\$10,443,761</b>	<b>\$51,156,007</b>

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	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
<b>Pamlico Community College</b>												
State	1,313,598	1,727,124	896,727	818,275	401,993	-	-	-	5,157,717	270,846	96,000	5,524,563
County	49,640	10,000	9,260	-	-	493,511	-	-	562,411	-	700,000	1,262,411
Institutional	-	-	36,850	20,200	-	-	241,720	996,700	1,295,470	-	-	1,295,470
<b>Total</b>	<b>\$1,363,238</b>	<b>\$1,737,124</b>	<b>\$942,837</b>	<b>\$838,475</b>	<b>\$401,993</b>	<b>\$493,511</b>	<b>\$241,720</b>	<b>\$996,700</b>	<b>\$7,015,598</b>	<b>\$270,846</b>	<b>\$796,000</b>	<b>\$8,082,444</b>
<b>Piedmont Community College</b>												
State	2,121,328	5,604,935	2,499,856	1,467,591	933,325	-	-	-	12,627,035	522,791	39,311	13,189,137
County	170,079	-	10,000	-	-	1,148,184	-	-	1,328,263	49,050	80,000	1,457,313
Institutional	269,023	1,424,931	267,019	3,303	5,500	-	1,860,830	3,274,850	7,105,456	-	-	7,105,456
<b>Total</b>	<b>\$2,560,430</b>	<b>\$7,029,866</b>	<b>\$2,776,875</b>	<b>\$1,470,894</b>	<b>\$938,825</b>	<b>\$1,148,184</b>	<b>\$1,860,830</b>	<b>\$3,274,850</b>	<b>\$21,060,754</b>	<b>\$571,841</b>	<b>\$119,311</b>	<b>\$21,751,906</b>
<b>Pitt Community College</b>												
State	5,643,946	24,583,446	3,840,578	5,502,593	3,400,323	-	-	-	42,970,886	1,780,985	528,147	45,280,018
County	427,743	-	-	-	-	4,817,583	-	-	5,245,326	75,000	2,920,176	8,240,502
Institutional	66,732	1,778,004	215,880	13,764	583,079	-	7,164,656	55,565,329	65,387,444	-	1,177,790	66,565,234
<b>Total</b>	<b>\$6,138,421</b>	<b>\$26,361,450</b>	<b>\$4,056,458</b>	<b>\$5,516,357</b>	<b>\$3,983,402</b>	<b>\$4,817,583</b>	<b>\$7,164,656</b>	<b>\$55,565,329</b>	<b>\$113,603,656</b>	<b>\$1,855,985</b>	<b>\$4,626,113</b>	<b>\$120,085,754</b>
<b>Randolph Community College</b>												
State	3,685,836	8,720,169	2,319,000	1,119,726	1,127,616	-	-	-	16,972,347	722,601	-	17,694,948
County	431,302	-	-	-	-	1,896,698	-	-	2,328,000	-	-	2,328,000
Institutional	174,927	532,200	60,000	-	-	-	1,468,000	6,968,000	9,203,127	586,000	-	9,789,127
<b>Total</b>	<b>\$4,292,065</b>	<b>\$9,252,369</b>	<b>\$2,379,000</b>	<b>\$1,119,726</b>	<b>\$1,127,616</b>	<b>\$1,896,698</b>	<b>\$1,468,000</b>	<b>\$6,968,000</b>	<b>\$28,503,474</b>	<b>\$1,308,601</b>	<b>\$0</b>	<b>\$29,812,075</b>
<b>Richmond Community College</b>												
State	2,854,349	7,460,437	2,760,809	1,350,107	1,132,514	-	-	-	15,558,216	635,731	-	16,193,947
County	254,398	-	-	-	-	1,679,972	177,109	-	2,111,479	10,000	-	2,121,479
Institutional	86,000	90,000	40,000	75,000	85,000	-	183,000	7,531,500	8,090,500	-	-	8,090,500
<b>Total</b>	<b>\$3,194,747</b>	<b>\$7,550,437</b>	<b>\$2,800,809</b>	<b>\$1,425,107</b>	<b>\$1,217,514</b>	<b>\$1,679,972</b>	<b>\$360,109</b>	<b>\$7,531,500</b>	<b>\$25,760,195</b>	<b>\$645,731</b>	<b>\$0</b>	<b>\$26,405,926</b>
<b>Roanoke-Chowan Community College</b>												
State	1,945,734	2,478,421	908,648	442,922	476,613	-	-	-	6,252,338	326,780	-	6,579,118
County	-	-	-	-	-	930,839	-	-	930,839	-	-	930,839
Institutional	5,000	-	6,000	347,104	15,000	-	88,300	2,917,941	3,379,345	-	-	3,379,345
<b>Total</b>	<b>\$1,950,734</b>	<b>\$2,478,421</b>	<b>\$914,648</b>	<b>\$790,026</b>	<b>\$491,613</b>	<b>\$930,839</b>	<b>\$88,300</b>	<b>\$2,917,941</b>	<b>\$10,562,522</b>	<b>\$326,780</b>	<b>\$0</b>	<b>\$10,889,302</b>
<b>Robeson Community College</b>												
State	3,913,964	7,500,404	3,929,056	1,284,801	1,655,386	-	-	-	18,283,611	386,838	229,867	18,900,316
County	334,200	-	-	1,486	-	1,902,111	-	-	2,237,797	-	466,081	2,703,878
Institutional	125,000	5,085,027	100,000	-	275,988	-	337,000	7,042,048	12,965,063	-	-	12,965,063
<b>Total</b>	<b>\$4,373,164</b>	<b>\$12,585,431</b>	<b>\$4,029,056</b>	<b>\$1,286,287</b>	<b>\$1,931,374</b>	<b>\$1,902,111</b>	<b>\$337,000</b>	<b>\$7,042,048</b>	<b>\$33,486,471</b>	<b>\$386,838</b>	<b>\$695,948</b>	<b>\$34,569,257</b>

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	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
<b>Rockingham Community College</b>												
State	2,583,378	5,584,036	1,449,176	1,240,528	510,258	-	-	-	11,367,376	489,620	-	11,856,996
County	439,691	-	-	-	457,939	1,607,247	-	-	2,504,877	-	1,561,889	4,066,766
Institutional	881,463	683,025	139,076	37,319	287,299	-	1,529,929	3,525,082	7,083,193	-	2,726,160	9,809,353
<b>Total</b>	<b>\$3,904,532</b>	<b>\$6,267,061</b>	<b>\$1,588,252</b>	<b>\$1,277,847</b>	<b>\$1,255,496</b>	<b>\$1,607,247</b>	<b>\$1,529,929</b>	<b>\$3,525,082</b>	<b>\$20,955,446</b>	<b>\$489,620</b>	<b>\$4,288,049</b>	<b>\$25,733,115</b>
<b>Rowan-Cabarrus Community College</b>												
State	7,113,885	16,781,426	7,283,624	4,461,619	3,078,068	-	-	-	38,718,622	1,433,448	2,623,732	42,775,802
County	419,312	-	-	-	-	3,608,413	-	-	4,027,725	360,130	6,806,630	11,194,485
Institutional	100,000	1,148,382	213,000	55,325	761,694	-	2,048,760	33,701,000	38,028,161	11,010	1,000,000	39,039,171
<b>Total</b>	<b>\$7,633,197</b>	<b>\$17,929,808</b>	<b>\$7,496,624</b>	<b>\$4,516,944</b>	<b>\$3,839,762</b>	<b>\$3,608,413</b>	<b>\$2,048,760</b>	<b>\$33,701,000</b>	<b>\$80,774,508</b>	<b>\$1,804,588</b>	<b>\$10,430,362</b>	<b>\$93,009,458</b>
<b>Sampson Community College</b>												
State	2,271,864	4,445,660	2,417,491	817,979	776,225	-	-	-	10,729,219	547,748	-	11,276,967
County	135,726	-	-	-	-	1,300,338	-	-	1,436,064	585,066	-	2,021,130
Institutional	103,229	580,316	67,468	100	295,625	-	965,195	5,040,500	7,052,433	50,000	-	7,102,433
<b>Total</b>	<b>\$2,510,819</b>	<b>\$5,025,976</b>	<b>\$2,484,959</b>	<b>\$818,079</b>	<b>\$1,071,850</b>	<b>\$1,300,338</b>	<b>\$965,195</b>	<b>\$5,040,500</b>	<b>\$19,217,716</b>	<b>\$1,182,814</b>	<b>\$0</b>	<b>\$20,400,530</b>
<b>Sandhills Community College</b>												
State	4,085,124	11,433,806	2,631,723	2,089,147	1,743,863	-	-	-	21,983,663	339,683	85,690	22,409,036
County	506,096	-	-	-	-	4,191,730	-	-	4,697,826	-	2,875,195	7,573,021
Institutional	510,000	575,000	75,000	15,000	-	10,000	350,000	8,674,264	10,209,264	-	500,000	10,709,264
<b>Total</b>	<b>\$5,101,220</b>	<b>\$12,008,806</b>	<b>\$2,706,723</b>	<b>\$2,104,147</b>	<b>\$1,743,863</b>	<b>\$4,201,730</b>	<b>\$350,000</b>	<b>\$8,674,264</b>	<b>\$36,890,753</b>	<b>\$339,683</b>	<b>\$3,460,885</b>	<b>\$40,691,321</b>
<b>South Piedmont Community College</b>												
State	4,299,838	4,992,398	3,734,548	1,182,121	1,613,544	-	-	-	15,822,449	106,726	-	15,929,175
County	356,658	-	-	300,000	-	2,750,012	-	-	3,406,670	-	883,250	4,289,920
Institutional	99,335	308,563	265,207	302,493	36,877	29,504	53,910	4,325,427	5,421,316	-	-	5,421,316
<b>Total</b>	<b>\$4,755,831</b>	<b>\$5,300,961</b>	<b>\$3,999,755</b>	<b>\$1,784,614</b>	<b>\$1,650,421</b>	<b>\$2,779,516</b>	<b>\$53,910</b>	<b>\$4,325,427</b>	<b>\$24,650,435</b>	<b>\$106,726</b>	<b>\$883,250</b>	<b>\$25,640,411</b>
<b>Southeastern Community College</b>												
State	2,415,072	4,970,024	3,178,768	1,559,496	771,911	-	-	-	12,895,271	495,968	527,970	13,919,209
County	172,753	-	-	-	-	1,094,623	-	-	1,267,376	137,892	69,000	1,474,268
Institutional	152,079	473,300	1,022,000	3,500	840,300	-	1,542,000	3,581,100	7,614,279	-	-	7,614,279
<b>Total</b>	<b>\$2,739,904</b>	<b>\$5,443,324</b>	<b>\$4,200,768</b>	<b>\$1,562,996</b>	<b>\$1,612,211</b>	<b>\$1,094,623</b>	<b>\$1,542,000</b>	<b>\$3,581,100</b>	<b>\$21,776,926</b>	<b>\$633,860</b>	<b>\$596,970</b>	<b>\$23,007,756</b>
<b>Southwestern Community College</b>												
State	2,862,627	6,757,465	2,315,742	1,761,450	1,301,470	-	-	-	14,998,754	604,827	1,472,931	17,076,512
County	94,610	-	-	-	-	2,087,913	-	-	2,182,523	226,217	1,365,429	3,774,169
Institutional	2,522,780	146,500	116,000	-	-	-	277,000	7,188,500	10,250,780	-	219,453	10,470,233
<b>Total</b>	<b>\$5,480,017</b>	<b>\$6,903,965</b>	<b>\$2,431,742</b>	<b>\$1,761,450</b>	<b>\$1,301,470</b>	<b>\$2,087,913</b>	<b>\$277,000</b>	<b>\$7,188,500</b>	<b>\$27,432,057</b>	<b>\$831,044</b>	<b>\$3,057,813</b>	<b>\$31,320,914</b>

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

Fiscal Year 2014-15

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
<b>Stanly Community College</b>												
State	3,592,728	7,190,020	2,585,408	1,618,203	1,370,280	-	-	-	16,356,639	682,008	-	17,038,647
County	177,498	-	-	-	-	1,135,000	-	-	1,312,498	-	185,000	1,497,498
Institutional	73,519	181,000	10,000	-	-	-	2,045,000	5,787,228	8,096,747	-	-	8,096,747
<b>Total</b>	<b>\$3,843,745</b>	<b>\$7,371,020</b>	<b>\$2,595,408</b>	<b>\$1,618,203</b>	<b>\$1,370,280</b>	<b>\$1,135,000</b>	<b>\$2,045,000</b>	<b>\$5,787,228</b>	<b>\$25,765,884</b>	<b>\$682,008</b>	<b>\$185,000</b>	<b>\$26,632,892</b>
<b>Surry Community College</b>												
State	3,204,063	8,276,765	3,698,879	2,089,841	1,542,419	-	-	-	18,811,967	794,459	405,145	20,011,571
County	367,991	-	-	92,650	-	2,001,897	-	-	2,462,538	11,500	440,000	2,914,038
Institutional	-	225,000	70,000	-	450,000	-	2,665,000	6,066,720	9,476,720	-	-	9,476,720
<b>Total</b>	<b>\$3,572,054</b>	<b>\$8,501,765</b>	<b>\$3,768,879</b>	<b>\$2,182,491</b>	<b>\$1,992,419</b>	<b>\$2,001,897</b>	<b>\$2,665,000</b>	<b>\$6,066,720</b>	<b>\$30,751,225</b>	<b>\$805,959</b>	<b>\$845,145</b>	<b>\$32,402,329</b>
<b>Tri-County Community College</b>												
State	2,085,937	3,982,603	1,034,514	628,059	564,415	-	-	-	8,295,528	398,911	-	8,694,439
County	-	-	-	-	-	969,581	-	-	969,581	-	160,500	1,130,081
Institutional	87,838	174,050	94,966	200	-	33,840	69,800	3,962,400	4,423,094	-	537,500	4,960,594
<b>Total</b>	<b>\$2,173,775</b>	<b>\$4,156,653</b>	<b>\$1,129,480</b>	<b>\$628,259</b>	<b>\$564,415</b>	<b>\$1,003,421</b>	<b>\$69,800</b>	<b>\$3,962,400</b>	<b>\$13,688,203</b>	<b>\$398,911</b>	<b>\$698,000</b>	<b>\$14,785,114</b>
<b>Vance-Granville Community College</b>												
State	4,876,792	9,885,248	3,430,082	1,523,258	1,922,902	-	-	-	21,638,282	815,206	906,915	23,360,403
County	344,042	-	-	-	-	2,007,220	-	-	2,351,262	-	137,264	2,488,526
Institutional	194,773	2,826,310	936,032	-	185,000	-	3,071,544	7,746,001	14,959,660	-	2,619	14,962,279
<b>Total</b>	<b>\$5,415,607</b>	<b>\$12,711,558</b>	<b>\$4,366,114</b>	<b>\$1,523,258</b>	<b>\$2,107,902</b>	<b>\$2,007,220</b>	<b>\$3,071,544</b>	<b>\$7,746,001</b>	<b>\$38,949,204</b>	<b>\$815,206</b>	<b>\$1,046,798</b>	<b>\$40,811,208</b>
<b>Wake Technical Community College</b>												
State	12,213,876	42,949,122	12,193,594	17,585,066	9,491,517	-	-	-	94,433,175	4,064,322	-	98,497,497
County	3,361,259	-	-	576,545	-	12,540,196	-	-	16,478,000	1,000,000	61,805,000	79,283,000
Institutional	4,566,182	3,511,249	3,170,130	250,000	3,059,188	-	1,679,300	88,532,072	104,768,121	1,850,000	-	106,618,121
<b>Total</b>	<b>\$20,141,317</b>	<b>\$46,460,371</b>	<b>\$15,363,724</b>	<b>\$18,411,611</b>	<b>\$12,550,705</b>	<b>\$12,540,196</b>	<b>\$1,679,300</b>	<b>\$88,532,072</b>	<b>\$215,679,296</b>	<b>\$6,914,322</b>	<b>\$61,805,000</b>	<b>\$284,398,618</b>
<b>Wayne Community College</b>												
State	3,983,602	11,186,586	2,686,761	1,900,190	1,728,430	-	-	-	21,485,569	1,063,798	193,606	22,742,973
County	461,439	-	-	156,289	-	2,746,957	-	-	3,364,685	153,150	628,900	4,146,735
Institutional	153,498	1,424,192	609,777	4,500	374,155	-	560,530	8,654,958	11,781,610	-	-	11,781,610
<b>Total</b>	<b>\$4,598,539</b>	<b>\$12,610,778</b>	<b>\$3,296,538</b>	<b>\$2,060,979</b>	<b>\$2,102,585</b>	<b>\$2,746,957</b>	<b>\$560,530</b>	<b>\$8,654,958</b>	<b>\$36,631,864</b>	<b>\$1,216,948</b>	<b>\$822,506</b>	<b>\$38,671,318</b>
<b>Western Piedmont Community College</b>												
State	3,203,055	7,227,548	2,515,575	1,375,313	1,431,754	-	-	-	15,753,245	654,328	248,296	16,655,869
County	336,085	-	-	-	-	2,095,244	-	-	2,431,329	-	100,000	2,531,329
Institutional	126,834	444,000	99,946	3,568	614,016	-	1,474,665	6,343,076	9,106,105	-	-	9,106,105
<b>Total</b>	<b>\$3,665,974</b>	<b>\$7,671,548</b>	<b>\$2,615,521</b>	<b>\$1,378,881</b>	<b>\$2,045,770</b>	<b>\$2,095,244</b>	<b>\$1,474,665</b>	<b>\$6,343,076</b>	<b>\$27,290,679</b>	<b>\$654,328</b>	<b>\$348,296</b>	<b>\$28,293,303</b>



NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

Fiscal Year 2014-15

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
<b>Wilkes Community College</b>												
State	2,781,647	9,214,509	2,923,585	1,599,264	1,439,161	-	-	-	17,958,166	727,525	622,437	19,308,128
County	943,678	-	-	134,892	-	2,826,951	-	-	3,905,521	122,567	150,000	4,178,088
Institutional	90,000	1,157,786	275,175	390,396	130,000	-	2,975,000	9,235,000	14,253,357	-	3,325,542	17,578,899
<b>Total</b>	<b>\$3,815,325</b>	<b>\$10,372,295</b>	<b>\$3,198,760</b>	<b>\$2,124,552</b>	<b>\$1,569,161</b>	<b>\$2,826,951</b>	<b>\$2,975,000</b>	<b>\$9,235,000</b>	<b>\$36,117,044</b>	<b>\$850,092</b>	<b>\$4,097,979</b>	<b>\$41,065,115</b>
<b>Wilson Community College</b>												
State	2,520,043	5,513,687	1,818,942	1,112,728	690,401	-	-	-	11,655,801	365,517	356,250	12,377,568
County	655,669	-	-	-	-	1,653,590	-	-	2,309,259	-	1,128,000	3,437,259
Institutional	87,260	607,205	-	-	312,740	-	2,003,400	7,811,808	10,822,413	-	-	10,822,413
<b>Total</b>	<b>\$3,262,972</b>	<b>\$6,120,892</b>	<b>\$1,818,942</b>	<b>\$1,112,728</b>	<b>\$1,003,141</b>	<b>\$1,653,590</b>	<b>\$2,003,400</b>	<b>\$7,811,808</b>	<b>\$24,787,473</b>	<b>\$365,517</b>	<b>\$1,484,250</b>	<b>\$26,637,240</b>
<b>Systemwide Total for FY 2014-15</b>												
State	243,813,167	626,014,534	185,257,724	138,938,281	109,032,806	300,000	-	-	1,303,356,512	51,030,393	15,423,771	1,369,810,676
County	35,315,105	3,478,271	970,482	3,424,918	2,844,345	183,293,513	377,109	1,168,566	230,872,309	6,162,668	267,869,864	504,904,841
Institutional	18,769,639	63,254,969	21,323,907	7,592,197	16,790,322	567,071	134,336,304	766,845,255	1,029,479,663	7,769,638	24,494,336	1,061,743,638
<b>Total</b>	<b>\$297,897,911</b>	<b>\$692,747,774</b>	<b>\$207,552,113</b>	<b>\$149,955,396</b>	<b>\$128,667,473</b>	<b>\$184,160,584</b>	<b>\$134,713,413</b>	<b>\$768,013,821</b>	<b>\$2,563,708,484</b>	<b>\$64,962,699</b>	<b>\$307,787,971</b>	<b>\$2,936,459,154</b>

Systemwide	Current Operating			Capital Outlay (Ex. CI Projects)			CI Projects			TOTAL		
	FY 2013-14	FY 2014-15	% Inc./Dec.	FY 2013-14	FY 2014-15	% Inc./Dec.	FY 2013-14	FY 2014-15	% Inc./Dec.	FY 2013-14	FY 2014-15	% Inc./Dec.
State	1,282,402,312	1,303,356,512	1.63%	59,273,129	51,030,393	-13.91%	22,546,783	15,423,771	-31.59%	1,364,222,224	1,369,810,676	0.41%
County	219,909,058	230,872,309	4.99%	6,460,297	6,162,668	-4.61%	211,392,004	267,869,864	26.72%	437,761,359	504,904,841	15.34%
Institutional	1,070,310,134	1,029,479,663	-3.81%	6,665,259	7,769,638	16.57%	17,460,909	24,494,336	40.28%	1,094,436,301	1,061,743,638	-2.99%
<b>TOTAL</b>	<b>2,572,621,505</b>	<b>2,563,708,484</b>	<b>-0.35%</b>	<b>72,398,684</b>	<b>64,962,699</b>	<b>-10.27%</b>	<b>251,399,696</b>	<b>307,787,971</b>	<b>22.43%</b>	<b>2,896,419,884</b>	<b>2,936,459,154</b>	<b>1.38%</b>