

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CAPITAL IMPROVEMENT FUNDS EXPENDED OR OBLIGATED
FOR THE PERIOD JULY 1, 1963 - JUNE 30, 2021**

Attachment FC 05

COLLEGE/COUNTY	LOCAL DOLLARS		*STATE DOLLARS		VO-ED DOLLARS		OTHER FEDERAL DOLLARS		TOTAL
Alamance CC	71,851,984	74.6%	23,849,075	24.7%	500,000	0.5%	159,509	0.2%	96,360,568
Asheville-Buncombe TCC	112,682,921	75.6%	33,187,930	22.3%	500,000	0.3%	2,593,151	1.7%	148,964,002
Madison Cty.	310,995	14.8%	1,793,050	85.2%	0	0.0%	0	0.0%	2,104,045
Beaufort County CC	17,692,491	48.0%	17,396,434	47.2%	500,000	1.4%	1,251,064	3.4%	36,839,989
Bladen CC	2,905,618	12.9%	15,902,324	70.4%	167,017	0.7%	3,613,604	16.0%	22,588,563
Blue Ridge CC	36,058,886	68.4%	15,395,232	29.2%	100,000	0.2%	1,130,000	2.1%	52,684,118
Transylvania Cty.	3,996,064	51.3%	3,786,745	48.7%	0	0.0%	0	0.0%	7,782,809
Brunswick CC	43,973,951	75.7%	11,656,051	20.1%	250,000	0.4%	2,200,000	3.8%	58,080,002
Caldwell CC & TI	42,291,226	71.0%	14,828,322	24.9%	500,000	0.8%	1,963,566	3.3%	59,583,114
Watauga Cty.	5,890,136	32.8%	12,079,497	67.2%	0	0.0%	0	0.0%	17,969,633
Cape Fear CC	256,846,428	82.1%	54,743,688	17.5%	500,000	0.2%	633,408	0.2%	312,723,524
Pender Cty.	5,247,462	63.4%	3,027,038	36.6%	0	0.0%	0	0.0%	8,274,500
Carteret CC	27,721,178	57.5%	15,275,811	31.7%	0	0.0%	5,184,223	10.8%	48,181,212
Catawba Valley CC	81,192,807	75.0%	25,216,769	23.3%	500,000	0.5%	1,382,720	1.3%	108,292,296
Alexander Cty.	0	0.0%	1,001,815	100.0%	0	0.0%	0	0.0%	1,001,815
Central Carolina CC	43,070,515	68.6%	19,424,820	30.9%	299,637	0.5%	0	0.0%	62,794,972
Chatham Cty.	21,928,213	78.8%	5,889,484	21.2%	0	0.0%	0	0.0%	27,817,697
Harnett Cty.	3,596,754	27.9%	9,309,283	72.1%	0	0.0%	0	0.0%	12,906,037
Central Piedmont CC	654,584,911	86.8%	94,659,492	12.6%	0	0.0%	4,600,079	0.6%	753,844,482
Cleveland CC	36,400,862	51.5%	30,697,188	43.4%	247,500	0.3%	3,389,631	4.8%	70,735,181
Coastal Carolina CC	45,465,102	55.5%	34,065,149	41.6%	500,000	0.6%	1,838,342	2.2%	81,868,593
COA	14,004,968	41.8%	16,798,781	50.1%	149,267	0.4%	2,561,173	7.6%	33,514,189
Chowan Cty.	485,317	17.8%	1,955,612	71.8%	0	0.0%	282,490	10.4%	2,723,419
Currituck Cty.	85,549	6.4%	1,247,562	93.6%	0	0.0%	0	0.0%	1,333,111
Dare Cty.	9,167,542	70.1%	3,901,282	29.9%	0	0.0%	0	0.0%	13,068,824
Craven CC	19,442,805	35.3%	33,749,708	61.3%	230,000	0.4%	1,613,241	2.9%	55,035,754
Davidson County CC	30,738,078	58.7%	17,624,473	33.6%	92,065	0.2%	3,945,901	7.5%	52,400,517
Davie Cty.	8,064,414	62.2%	4,561,390	35.2%	0	0.0%	333,332	2.6%	12,959,136
Durham TCC	61,319,541	70.5%	24,814,705	28.5%	500,000	0.6%	315,754	0.4%	86,950,000
Orange Cty.	30,887,031	85.3%	5,335,621	14.7%	0	0.0%	0	0.0%	36,222,652
Edgecombe CC	10,586,213	23.3%	33,199,219	73.1%	482,500	1.1%	1,139,000	2.5%	45,406,932
Fayetteville TCC	82,718,056	53.5%	70,452,698	45.6%	500,000	0.3%	884,055	0.6%	154,554,809
Forsyth TCC	168,216,593	80.6%	38,875,620	18.6%	500,000	0.2%	1,000,000	0.5%	208,592,213
Gaston College	56,057,053	64.4%	26,765,735	30.8%	500,000	0.6%	3,676,526	4.2%	86,999,314
Lincoln Cty.	5,253,654	47.3%	5,855,783	52.7%	0	0.0%	0	0.0%	11,109,437
East Campus/Textile Ctr.	6,619,733	46.9%	7,499,662	53.1%	0	0.0%	0	0.0%	14,119,395
Guilford TCC	248,381,100	78.5%	67,142,382	21.2%	500,000	0.2%	468,543	0.1%	316,492,025
Halifax CC	5,521,709	17.6%	20,879,736	66.4%	500,000	1.6%	4,550,000	14.5%	31,451,445
Haywood CC	42,746,973	70.9%	15,380,638	25.5%	250,000	0.4%	1,903,185	3.2%	60,280,796
Isothermal CC	24,447,642	51.6%	19,358,499	40.9%	500,000	1.1%	3,080,619	6.5%	47,386,760
Polk Cty.	457,132	26.8%	1,249,686	73.2%	0	0.0%	0	0.0%	1,706,818
James Sprunt CC	11,010,166	38.8%	14,493,401	51.1%	500,000	1.8%	2,362,717	8.3%	28,366,284
Johnston CC	67,918,821	73.8%	22,485,890	24.4%	500,000	0.5%	1,067,075	1.2%	91,971,786
Lenoir CC	14,205,270	33.0%	24,527,511	57.1%	500,000	1.2%	3,759,458	8.7%	42,992,239
Greene Cty.	3,902,413	42.7%	5,233,970	57.3%	0	0.0%	0	0.0%	9,136,383
Jones Cty.	396,502	13.0%	2,649,770	87.0%	0	0.0%	0	0.0%	3,046,272
Martin CC	6,029,263	32.5%	12,144,528	65.4%	300,000	1.6%	100,000	0.5%	18,573,791
Bertie Cty.	997,763	78.3%	276,342	21.7%	0	0.0%	0	0.0%	1,274,105
Mayland CC	6,088,410	26.4%	13,475,946	58.5%	301,000	1.3%	3,161,884	13.7%	23,027,240
Avery Cty.	675,735	31.9%	1,087,929	51.4%	0	0.0%	353,415	16.7%	2,117,079
Yancey Cty.	3,420,771	75.4%	1,117,454	24.6%	0	0.0%	0	0.0%	4,538,225
McDowell TCC	6,549,656	33.9%	11,795,164	61.0%	204,636	1.1%	785,000	4.1%	19,334,456
Mitchell CC	37,985,924	72.3%	14,047,490	26.7%	500,000	1.0%	0	0.0%	52,533,414
Montgomery CC	6,902,033	35.8%	12,360,673	64.2%	0	0.0%	0	0.0%	19,262,706
Nash CC	29,489,803	53.4%	22,026,356	39.9%	500,000	0.9%	3,165,172	5.7%	55,181,331
Pamlico CC	2,046,047	13.4%	10,476,480	68.7%	0	0.0%	2,736,402	17.9%	15,258,929
Piedmont CC	9,633,245	49.3%	9,917,336	50.7%	0	0.0%	0	0.0%	19,550,581
Caswell Cty.	3,393,204	31.0%	7,562,663	69.0%	0	0.0%	0	0.0%	10,955,867
Pitt CC	80,120,752	66.3%	37,651,119	31.2%	500,000	0.4%	2,571,008	2.1%	120,842,879
Randolph CC	44,877,929	72.2%	16,890,839	27.2%	217,101	0.3%	155,347	0.2%	62,141,216
Richmond CC	26,415,467	57.0%	17,492,741	37.8%	50,000	0.1%	2,361,198	5.1%	46,319,406
Scotland Cty.	2,796,775	52.4%	2,545,115	47.6%	0	0.0%	0	0.0%	5,341,890
Roanoke-Chowan CC	5,071,524	25.9%	12,621,889	64.5%	0	0.0%	1,888,400	9.6%	19,581,813

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COLLEGE/COUNTY	LOCAL DOLLARS		*STATE DOLLARS		VO-ED DOLLARS		OTHER FEDERAL DOLLARS		TOTAL
Robeson CC	10,674,822	26.1%	27,709,336	67.7%	500,000	1.2%	2,060,053	5.0%	40,944,211
Rockingham CC	48,362,982	72.1%	16,862,720	25.1%	428,325	0.6%	1,469,714	2.2%	67,123,741
Rowan-Cabarrus CC	37,273,223	63.4%	19,110,991	32.5%	330,096	0.6%	2,082,991	3.5%	58,797,301
Cabarrus Cty.	31,239,295	71.8%	10,721,027	24.6%	0	0.0%	1,560,000	3.6%	43,520,322
Sampson CC	13,215,425	39.4%	15,360,816	45.8%	500,000	1.5%	4,464,380	13.3%	33,540,621
Sandhills CC	60,343,407	69.9%	25,090,101	29.1%	0	0.0%	932,024	1.1%	86,365,532
Hoke Cty.	3,260,466	48.0%	3,538,159	52.0%	0	0.0%	0	0.0%	6,798,625
South Piedmont CC	6,525,643	40.6%	9,286,000	57.8%	247,500	1.5%	0	0.0%	16,059,143
Union Cty.	54,733,266	83.8%	10,570,127	16.2%	0	0.0%	0	0.0%	65,303,393
Southeastern CC	10,820,813	31.8%	20,820,276	61.2%	0	0.0%	2,404,797	7.1%	34,045,886
Southwestern CC	26,024,136	49.1%	23,028,208	43.5%	523,665	1.0%	3,387,474	6.4%	52,963,483
Macon Cty.	6,611,757	52.4%	6,014,703	47.6%	0	0.0%	0	0.0%	12,626,460
Swain Cty.	1,172,407	44.0%	1,493,435	56.0%	0	0.0%	0	0.0%	2,665,842
Stanly CC	12,197,266	48.2%	12,845,686	50.7%	0	0.0%	275,000	1.1%	25,317,952
Surry CC	14,592,758	38.1%	21,787,979	56.9%	150,000	0.4%	1,792,509	4.7%	38,323,246
Yadkin Cty.	1,496,590	21.0%	5,624,471	79.0%	0	0.0%	0	0.0%	7,121,061
Tri-County CC	5,073,869	30.0%	10,778,722	63.8%	25,000	0.1%	1,015,200	6.0%	16,892,791
Graham Cty.	1,030,648	59.8%	693,044	40.2%	0	0.0%	0	0.0%	1,723,692
Vance-Granville CC	9,360,469	26.9%	23,145,583	66.4%	500,000	1.4%	1,830,801	5.3%	34,836,853
Franklin Cty.	3,493,968	39.1%	5,447,041	60.9%	0	0.0%	0	0.0%	8,941,009
Granville Cty.	1,240,783	17.9%	5,680,437	81.8%	0	0.0%	18,943	0.3%	6,940,163
Warren Cty.	711,794	20.8%	2,705,058	78.9%	0	0.0%	11,092	0.3%	3,427,944
Wake TCC	798,541,685	92.2%	66,922,031	7.7%	500,000	0.1%	291,660	0.0%	866,255,376
Wayne CC	28,774,295	45.1%	34,348,027	53.8%	500,000	0.8%	192,000	0.3%	63,814,322
Western Piedmont CC	24,106,833	48.9%	21,680,815	44.0%	500,000	1.0%	2,983,795	6.1%	49,271,443
Wilkes CC	34,495,369	63.3%	17,707,920	32.5%	500,000	0.9%	1,757,874	3.2%	54,461,163
Alleghany Cty.	298,711	56.1%	233,995	43.9%	0	0.0%	0	0.0%	532,706
Ashe Cty.	11,239,675	73.5%	4,054,277	26.5%	0	0.0%	0	0.0%	15,293,952
Wilson CC	13,629,534	41.3%	17,576,750	53.2%	95,000	0.3%	1,715,000	5.2%	33,016,284
2021 TOTAL	3,979,378,969	70.0%	1,573,552,330	27.7%	18,640,309	0.3%	110,405,499	1.9%	5,681,977,107
2020 TOTAL	3,611,002,919	67.9%	1,562,359,377	29.8%	18,640,309	0.4%	101,077,867	1.9%	5,293,080,472
DIFFERENCE	368,376,050	94.7%	11,192,953	2.9%	0	0%	9,327,632	2.4%	388,896,635

*Includes \$250,000,000 from the 1993 Bond Referendum.

*Includes \$600,164,880 (\$600,000,000 and the \$164,880 interest used for Pitt CC claims) from the 2000 State Bond Referendum.

*Includes \$333,342,351 of the Connect NC Bonds for projects approved by the State Board through 6/30/2021.