

State Board of Community College
Construction and Property
February 14, 2019
FY 2018-19

A. Project Approval - New (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
						Non-State	0	750,000	750,000	
1	Carteret	Main Campus	2461	McGee Building Roof Replacement	Replacing the flat roof rubber membrane on the McGee Building.	Total	0	750,000	750,000	
							0	15,000,000	15,000,000	
2	Johnston	Main Campus	2440	Engineering Building	Construction of a 32,000 SF building that will be used for the Engineering Program.	Total	0	15,000,000	15,000,000	
B. Project Approval - Amended (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
						Non-State	16,117,762	248,643	16,366,405	
						State Equipment Allocation	420,083	2,606,079	3,026,162	
						40720	112,500	0	112,500	
1	Alamance	Main Campus	1738	Advanced Applied Technology Center	Project is being amended due to an increase in construction costs following receipt of bids.	Total	16,650,345	2,854,722	19,505,067	
						40720	90,000	(90,000)	0	
2	Coastal Carolina	Main Campus	1743	Joint Coastal/UNCW Building	Project is being abandoned and funds are being transferred to project 2164 located in section D.	Total	90,000	(90,000)	0	
						Non-State	1,039,760	299,993	1,339,753	
3	Coastal Carolina	Main Campus	2397	Academic Drive and Parking Lot N6 Improvements	Improvement of an existing two lane roadway with roadside ditches that is approximately .25 miles. The roadway will be a curb/ gutter section that will include bicycle lanes, sidewalk, landscaping and area lighting. An upgrade to parking lot N6, which will include curb, gutter and paving for lot compatibility.	Total	1,039,760	299,993	1,339,753	
						Non-State	40,000	277,614	317,614	
						40070	567,510	0	567,510	
						41220	823,647	(646,955)	176,692	
4	Guilford	Jamestown Campus	1809	Jamestown Renovation	Project is amended for project closeout and remaining funds will be transferred to project 2132 located in section D.	Total	1,431,157	(369,341)	1,061,816	
						41120	2,414,823	(2,414,823)	0	
5	Guilford	Jamestown Campus	1872	Jamestown Renovation	Project is being abandoned and funds are being transferred to project 2132 located in section D.	Total	2,414,823	(2,414,823)	0	
						41520	756,000	(159,328)	596,672	
6	Guilford	Jamestown Campus	2130	Cafeteria Renovations	Project is amended for a decrease in total costs to transfer funds to project 2132 located in section D.	Total	756,000	(159,328)	596,672	

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C. Project Approval - New (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/Decrease	Current Budget	
1	Edgecombe	Main Campus	2432	C Building Renovations	Renovation of Building C that will include painting and replacing existing carpet in the Student Library, student study areas, computer lab and classroom. Repairing/replacing of library windows and an exterior hole located on a rear building awning.	State (46620) R&R	0	60,000	60,000	
						Total	0	60,000	60,000	
2	Edgecombe	Main Campus	2433	Havens Building Renovations	Renovation of the Havens building that will include painting of student classrooms, moving of electrical lines, plumbing and electrical fixtures.	State (46620) R&R	0	200,000	200,000	
						Total	0	200,000	200,000	
3	Edgecombe	Main Campus	2434	Fleming Building Renovations	Renovation of the Fleming Building that will include painting student classrooms and common areas. Replace old light fixtures with energy efficient fixtures in atrium and non-working air handling controls/components in HVAC units.	State (46620) R&R	0	200,000	200,000	
						Total	0	200,000	200,000	
4	Fayetteville	Main Campus	2441	Fire & Emergency Services Center	Construction of a 23,000 SF Emergency Services Center that will include a Building with classrooms, labs, offices, conference rooms, restrooms, a staging area and apparatus bays. The center will include a 6,000 SF miscellaneous facility that will be used for an outdoor storage, 2 outdoor restroom buildings and 3 burn buildings.	Non-State	0	11,844,933	11,844,933	
						State (46620) New	0	7,036,640	7,036,640	
						Total	0	18,881,573	18,881,573	
5	Richmond	Main Campus	2455	Rockingham Classroom & Training Facility	Construction of a 40,000 SF building that will house the Business and Information Technology curriculum programs, space for a Continuing Education Pharmacy Tech Program and a Small Business Center for Customized Industrial Training.	Non-State	0	11,393,283	11,393,283	
						State (46620) New	0	1,000,000	1,000,000	
						Total	0	12,393,283	12,393,283	
6	Wilson	Main Campus	2431	Building S - New Construction	Construction of a 11,000 SF building that will provide classrooms, offices and lab space for Industrial Technology Programs, which will also include landscaping and site improvements.	State (46620) New	0	3,291,417	3,291,417	
						Total	0	3,291,417	3,291,417	
7	Wilson	Main Campus	2444	Buildings U and V Renovation	Renovation of Buildings U and V that will provide offices, lab space, classrooms for program expansion, equipment storage and landscaping/site improvements.	State (46620) R&R	0	1,847,009	1,847,009	
						Total	0	1,847,009	1,847,009	

D. Project Approval-Amended (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Coastal Carolina	Main Campus	2164	Classroom Building	Project is amended due to an increase in construction costs due to a change in scope. Project is being amended to transfer \$90,000 State Funds (40720) from project no. 1743 and increase non-state funds. The original scope consisted of a two-story building with classrooms to accommodate a part of the Social and Behavioral Sciences Division and now the Social and Behavioral Science Division has become the primary focus of this project.	Non-State	0	2,563,947	2,563,947	
						State (46620) New	6,973,103	0	6,973,103	
						40720	0	90,000	90,000	
						Total	6,973,103	2,653,947	9,627,050	
2	Edgecombe	Rocky Mount Campus	2261	Barnes Renovations	Project is being amended to increase funds for elevator renovation.	State (46620) R&R	200,000	60,000	260,000	
						Total	200,000	60,000	260,000	
3	Guilford	Jamestown Campus	2132	MCC Renovations	Project is being amended to identify undetermined funds and increase scope of project.	Non-State	0	6,589,851	6,589,851	
						Undetermined	7,980,457	(7,980,457)	0	
						State (46620) R&R	9,519,543	0	9,519,543	
						40720	69,500	0	69,500	
						41120	0	2,414,823	2,414,823	
						41220	0	646,955	646,955	
						41520	0	159,328	159,328	
Total	17,569,500	1,830,500	19,400,000							
4	Lenoir	Main	2388	Student Center Roof Replacement	Project Engineer determined that insulation was in good shape and did not need to be replaced, which reduced project cost/scope. Therefore project is being amended to transfer funds to projects 2386 and 2390 due to an escalation in construction costs.	State (46620) R&R	689,237	(120,464)	568,773	
						Total	689,237	(120,464)	568,773	
5	Lenoir	Greene County Campus	2386	Hwy 91 - Center HVAC Renovation	Project is being amended due to an increase in construction costs following receipt of bids.	State (46620) R&R	198,017	102,384	300,401	
						Total	198,017	102,384	300,401	
6	Lenoir	Greene County Campus	2390	Workforce Development Center Roof Replacement	Project is amended due to an increase in construction costs following receipt of bids.	State (46620) R&R	231,038	63,220	294,258	
						Total	231,038	63,220	294,258	
7	Rowan Cabarrus	North Campus	2151	Fire & Emergency Services Training Facility Phase II	Project is amended due to an increase in construction costs due to a change in scope. The scope has changed from a 1,300 SF Tactical Training Pavilion to construct a 5 story 3,081 SF Training Tower.	State (46620) New	1,050,000	250,000	1,300,000	
						Total	1,050,000	250,000	1,300,000	
E. Project Approval-Final-Closeout (Connect NC Bonds Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Central Carolina	Main Campus	2229	Renovation of Center for Economic and Community Development	Project is amended for a decrease in project cost for closeout.	State (46620) R&R	495,000	(265,646)	229,354	
						Total	495,000	(265,646)	229,354	
2	Montgomery	Main Campus	2412	Capel Hall Office Additions	Project is amended for a decrease in project cost for closeout.	State (46620) R&R	65,000	(17,994)	47,006	
						Total	65,000	(17,994)	47,006	
3	Wayne	Main Campus	2186	Pine Building Renovations for Nursing Instruction	Project is amended for a decrease in project cost for closeout.	Non-State	248,000	0	248,000	
						State (46620) R&R	192,639	(14,654)	177,985	
						Total	440,639	(14,654)	425,985	

F. Acquisition and Disposal of Real Property										
Item	College	Campus or County	Project Number	Acquisition and/or Disposal	Action Requested					
1	Fayetteville	Main Campus	2441	Acquisition of Real Property	The Board of Trustees of Fayetteville Technical Community College requests permission as per G.S. 115D-20, to acquire, by donation two parcels (1) Approximately 13.4 acres of property Lot 37 - located at the intersection of Corporation Drive and Distribution Drive, Fayetteville, NC which includes 1.78 acres of lake/pond (506,167 SF) and (2) Approximately 16.41 acres Lot 43 -located at the intersection of Corporation Drive and Tom Starling Road, Fayetteville, NC, which includes (714,820 SF) from Cumberland County. The College will use this property for a Fire and Emergency Services Center.					
2	Wilson	Main Campus	N/A	Disposal of Real Property	The Board of Trustees of Wilson Community College requests permission as per G.S. 115D-15, to dispose of by demolition two buildings approximately 12,120 SF (1) Approximately 7,850 SF Building S (2) 4,270 SF Building T. The Board of Trustees have determined the property is unnecessary for college purposes.					
G. Project Approval - Hurricane Florence Funds										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Carteret	Main Campus	2458	Campus Wide Emergency Protective Services - Hurricane	Contracted with professional services for immediate moisture and mold mitigation, air quality testing, supplied generators, dehumidifiers and air monitoring to dry out all the buildings. Equipment rental to provide emergency power in some buildings.	State (41820)	0	243,097	243,097	
						Total	0	243,097	243,097	
2	Carteret	Main Campus	2459	Bulkhead and Seawall Repairs - Hurricane	Repair all damaged bulkheads and seawalls.	State (41820)	0	300,000	300,000	
						Total	0	300,000	300,000	
3	Carteret	Main Campus	2460	Greenhouse Replacement - Hurricane	Replace the destroyed greenhouse with a new greenhouse and install lighting, heating and cooling, irrigation, and ventilation system.	State (41820)	0	142,558	142,558	
						Total	0	142,558	142,558	
4	Fayetteville	Horticulture Education Center	2457	Greenhouse Replacement - Hurricane	Replace the destroyed greenhouse with a new greenhouse, elevate the land and building a retaining wall.	State (41820)	0	164,790	164,790	
						Total	0	164,790	164,790	
5	Lenoir	Main Campus	2462	Briley Auditorium - Hurricane	Remove and replace all water damaged sheetrock, insulation, carpet, seating, and stage curtains. Clean HVAC grills and duct work. Repair/replace electrical system to include wiring, lighting, and sound equipment. Repair/replace impacted surfaces to include the facade and staircase to the stage. Completion of other repairs as discovered.	State (41820)	0	500,000	500,000	
						Total	0	500,000	500,000	
6	Sampson	Main Campus	2456	Roofs, Windows, and Greenhouse Repairs - Hurricane	Repair roofs and repair/replace flashing and widow details to prevent further water intrusion for multiple buildings. Redesign and replacement of end walls and doors for the Greenhouse to withstand wind. Reopen and stabilize drainage ditch on south property line.	State (41820)	0	332,500	332,500	
						Total	0	332,500	332,500	

State Fund Legend

- 40070 - 2000 Bond Funds
- 40720 - Advance Planning
- 41120 - Equipment to Capital
- 41220 - Equipment to Capital
- 41520 - Equipment to Capital
- 41820-4Q18 - Hurricane Florence
- 46620 - Connect NC Bonds