

STATE BOARD OF COMMUNITY COLLEGES
The 2015-2016 State Financial Aid Allocation
for the Targeted Assistance Student Program

Request: The State Board is requested to approve \$550,000 in allocations to colleges for the Targeted Assistance Student Program.

Background: According to G.S. 115D-40.1(b), the "...State Board may allocate no more than ten percent (10%) of the funds appropriated for Financial Assistance for Community College Students to:

- (1) Students who enroll in low-enrollment programs that prepare students for high-demand occupations, and
- (2) Students with disabilities who have been referred by the Division of Vocational Rehabilitation and are enrolled in a community college.

In May 2002, the State Board made available for allocation to all 58 community colleges \$500,000 a year for Targeted Assistance for full-time enrolled students. In July 2003, the State Board increased the availability by an additional \$262,806 and included a provision to award these funds for less than half-time enrolled students. In July 2011, the State Board based on funding availability reduced the overall funding to \$550,000 and consolidated the two programs into one Targeted Assistance Student Program.

Rationale: The General Assembly appropriates \$16.3 million annually from the Escheat Fund to support financial assistance for community college students. The majority of this appropriation supports the NC Community College Grant Program. Based on an analysis of funding availability and projected NC Community College Grant Program awards, only \$550,000 is available in FY 2015-16 to support the Targeted Assistance Student Program awards. According to the college priorities and community needs, this allocation can be used to offer financial assistance for students who 1) enroll in low-enrollment programs that prepare students for high demand occupations, 2) have disabilities and have been referred by the Division of Vocational Rehabilitation, or 3) enroll on a less than half time basis. Each college is allocated a base of \$1,000. The remaining funds are allocated on a pro-rata basis as determined by each college's percentage of total 2013-14 Pell Grant disbursements.

Fund Source and Availability: Funding is contingent on FY 2015-16 appropriations from the General Assembly. Funds are expected to be appropriated from the Escheat Fund.

Contact:

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Director of Financial Aid and Student Success

**North Carolina Community College System
Targeted Assistance Student Program**

Attachment FC 5

FY 2015-16

ATTACHMENT A

Community Colleges	Base Allotment	2013-2014 Federal Pell Grant Disbursements	Percent of Pell Grant	Allotment Based on Percent of Total Disbursements	Base plus Percent of Disbursements
Alamance CC	\$1,000	\$8,908,703	1.8%	\$8,895	\$9,895
Asheville-Buncombe TCC	\$1,000	\$12,745,255	2.6%	\$12,726	\$13,726
Beaufort County CC	\$1,000	\$4,836,349	1.0%	\$4,829	\$5,829
Bladen CC	\$1,000	\$4,098,747	0.8%	\$4,092	\$5,092
Blue Ridge CC	\$1,000	\$4,063,493	0.8%	\$4,057	\$5,057
Brunswick CC	\$1,000	\$2,651,991	0.5%	\$2,648	\$3,648
Caldwell CC and TI	\$1,000	\$7,130,449	1.4%	\$7,120	\$8,120
Cape Fear CC	\$1,000	\$17,459,956	3.5%	\$17,433	\$18,433
Carteret CC	\$1,000	\$3,452,397	0.7%	\$3,447	\$4,447
Catawba Valley CC	\$1,000	\$7,937,794	1.6%	\$7,926	\$8,926
Central Carolina CC	\$1,000	\$9,122,937	1.9%	\$9,109	\$10,109
Central Piedmont CC	\$1,000	\$37,341,018	7.6%	\$37,284	\$38,284
Cleveland CC	\$1,000	\$6,976,249	1.4%	\$6,966	\$7,966
Coastal Carolina CC	\$1,000	\$8,797,596	1.8%	\$8,784	\$9,784
College of the Albemarle	\$1,000	\$4,232,868	0.9%	\$4,226	\$5,226
Craven CC	\$1,000	\$6,781,111	1.4%	\$6,771	\$7,771
Davidson County CC	\$1,000	\$9,905,925	2.0%	\$9,891	\$10,891
Durham TCC	\$1,000	\$9,732,470	2.0%	\$9,718	\$10,718
Edgecombe CC	\$1,000	\$8,439,961	1.7%	\$8,427	\$9,427
Fayetteville TCC	\$1,000	\$27,988,621	5.7%	\$27,946	\$28,946
Forsyth TCC	\$1,000	\$19,529,811	4.0%	\$19,500	\$20,500
Gaston College	\$1,000	\$12,177,800	2.5%	\$12,159	\$13,159
Guilford TCC	\$1,000	\$34,990,639	7.1%	\$34,937	\$35,937
Halifax CC	\$1,000	\$3,538,042	0.7%	\$3,533	\$4,533
Haywood CC	\$1,000	\$4,641,352	0.9%	\$4,634	\$5,634
Isothermal CC	\$1,000	\$4,893,329	1.0%	\$4,886	\$5,886
James Sprunt CC	\$1,000	\$3,596,608	0.7%	\$3,591	\$4,591
Johnston CC	\$1,000	\$8,376,621	1.7%	\$8,364	\$9,364
Lenoir CC	\$1,000	\$6,915,572	1.4%	\$6,905	\$7,905
Martin CC	\$1,000	\$1,687,082	0.3%	\$1,685	\$2,685
Mayland CC	\$1,000	\$2,106,798	0.4%	\$2,104	\$3,104
McDowell TCC	\$1,000	\$2,314,962	0.5%	\$2,311	\$3,311
Mitchell CC	\$1,000	\$6,107,245	1.2%	\$6,098	\$7,098
Montgomery CC	\$1,000	\$1,565,100	0.3%	\$1,563	\$2,563
Nash CC	\$1,000	\$7,304,491	1.5%	\$7,293	\$8,293
Pamlico CC	\$1,000	\$778,958	0.2%	\$778	\$1,778
Piedmont CC	\$1,000	\$3,363,707	0.7%	\$3,359	\$4,359
Pitt CC	\$1,000	\$22,952,721	4.7%	\$22,918	\$23,918
Randolph CC	\$1,000	\$6,300,759	1.3%	\$6,291	\$7,291
Richmond CC	\$1,000	\$7,031,002	1.4%	\$7,020	\$8,020
Roanoke-Chowan CC	\$1,000	\$2,304,133	0.5%	\$2,301	\$3,301
Robeson CC	\$1,000	\$6,269,983	1.3%	\$6,260	\$7,260
Rockingham CC	\$1,000	\$3,525,648	0.7%	\$3,520	\$4,520
Rowan-Cabarrus CC	\$1,000	\$16,743,820	3.4%	\$16,718	\$17,718
Sampson CC	\$1,000	\$3,059,716	0.6%	\$3,055	\$4,055
Sandhills CC	\$1,000	\$7,436,258	1.5%	\$7,425	\$8,425
South Piedmont CC	\$1,000	\$3,182,191	0.6%	\$3,177	\$4,177
Southeastern CC	\$1,000	\$3,896,149	0.8%	\$3,890	\$4,890

Community Colleges	Base Allotment	2013-2014 Federal Pell Grant Disbursements	Percent of Pell Grant	Allotment Based on Percent of Total Disbursements	Base plus Percent of Disbursements
Southwestern CC	\$1,000	\$4,476,339	0.9%	\$4,470	\$5,470
Stanly CC	\$1,000	\$5,298,230	1.1%	\$5,290	\$6,290
Surry CC	\$1,000	\$5,484,997	1.1%	\$5,477	\$6,477
Tri-County CC	\$1,000	\$3,390,602	0.7%	\$3,385	\$4,385
Vance-Granville CC	\$1,000	\$6,452,323	1.3%	\$6,442	\$7,442
Wake TCC	\$1,000	\$33,744,576	6.8%	\$33,691	\$34,691
Wayne CC	\$1,000	\$8,052,172	1.6%	\$8,040	\$9,040
Western Piedmont CC	\$1,000	\$5,887,203	1.2%	\$5,878	\$6,878
Wilkes CC	\$1,000	\$6,299,699	1.3%	\$6,290	\$7,290
Wilson CC	\$1,000	\$4,471,621	0.9%	\$4,467	\$5,467
TOTAL	\$58,000	\$492,752,149	100.0%	\$492,000	\$550,000

NOTE: Targeted Assistance and Less Than Half Time funding is calculated by dividing the total of the federal Pell Grant disbursements for all community colleges (\$492,752,149) by the amount received by each college. The percentage is used to distribute \$492,000 with an additional \$1,000 base added to each college distribution.