

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

Fiscal Year 2021-22

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
<b>Alamance Community College</b>												
State	5,850,000	13,363,263	3,083,806	3,235,000	2,305,465	-	-	-	27,837,534	958,916	3,122,613	31,919,063
County	620,000	-	-	-	-	2,909,556	-	-	3,529,556	-	40,740,611	44,270,167
Institutional	96,000	743,500	80,000	5,000,000	278,500	-	527,000	11,580,190	18,305,190	-	1,054,118	19,359,308
<b>Total</b>	<b>\$6,566,000</b>	<b>\$14,106,763</b>	<b>\$3,163,806</b>	<b>\$8,235,000</b>	<b>\$2,583,965</b>	<b>\$2,909,556</b>	<b>\$527,000</b>	<b>\$11,580,190</b>	<b>\$49,672,280</b>	<b>\$958,916</b>	<b>\$44,917,342</b>	<b>\$95,548,538</b>
<b>Asheville-Buncombe Technical Community College</b>												
State	8,776,753	18,305,479	4,399,252	4,358,123	3,800,902	-	-	-	39,640,509	1,479,905	465,000	41,585,414
County	881,021	-	-	-	-	7,303,574	-	-	8,184,595	-	-	8,184,595
Institutional	3,790,000	2,727,150	1,848,000	95,000	223,000	665,000	2,287,000	13,600,000	25,235,150	290,000	450,000	25,975,150
<b>Total</b>	<b>\$13,447,774</b>	<b>\$21,032,629</b>	<b>\$6,247,252</b>	<b>\$4,453,123</b>	<b>\$4,023,902</b>	<b>\$7,968,574</b>	<b>\$2,287,000</b>	<b>\$13,600,000</b>	<b>\$73,060,254</b>	<b>\$1,769,905</b>	<b>\$915,000</b>	<b>\$75,745,159</b>
<b>Beaufort County Community College</b>												
State	2,603,579	4,807,171	1,878,126	1,358,639	1,210,471	-	-	-	11,857,986	458,305	42,874	12,359,165
County	540,325	-	-	-	-	2,253,818	-	-	2,794,143	109,000	597,000	3,500,143
Institutional	151,422	353,139	53,000	300	566,829	-	348,633	3,469,031	4,942,354	329,893	-	5,272,247
<b>Total</b>	<b>\$3,295,326</b>	<b>\$5,160,310</b>	<b>\$1,931,126</b>	<b>\$1,358,939</b>	<b>\$1,777,300</b>	<b>\$2,253,818</b>	<b>\$348,633</b>	<b>\$3,469,031</b>	<b>\$19,594,483</b>	<b>\$897,198</b>	<b>\$639,874</b>	<b>\$21,131,555</b>
<b>Bladen Community College</b>												
State	3,804,281	4,649,902	864,452	527,238	741,283	-	-	-	10,587,156	430,973	508,910	11,527,039
County	215,666	-	-	-	-	853,885	-	-	1,069,551	-	400,000	1,469,551
Institutional	40,000	425,000	40,000	10,000	50,000	-	907,000	3,603,000	5,075,000	-	-	5,075,000
<b>Total</b>	<b>\$4,059,947</b>	<b>\$5,074,902</b>	<b>\$904,452</b>	<b>\$537,238</b>	<b>\$791,283</b>	<b>\$853,885</b>	<b>\$907,000</b>	<b>\$3,603,000</b>	<b>\$16,731,707</b>	<b>\$430,973</b>	<b>\$908,910</b>	<b>\$18,071,590</b>
<b>Blue Ridge Community College</b>												
State	4,601,866	7,838,673	2,028,981	1,355,178	1,311,420	-	-	-	17,136,118	1,173,127	153,525	18,462,770
County	477,841	706,178	-	59,042	658,391	3,425,464	-	-	5,326,916	-	196,455	5,523,371
Institutional	286,853	1,710,664	1,294,059	1,095,906	898,890	-	272,206	8,819,480	14,378,058	720,203	-	15,098,261
<b>Total</b>	<b>\$5,366,560</b>	<b>\$10,255,515</b>	<b>\$3,323,040</b>	<b>\$2,510,126</b>	<b>\$2,868,701</b>	<b>\$3,425,464</b>	<b>\$272,206</b>	<b>\$8,819,480</b>	<b>\$36,841,092</b>	<b>\$1,893,330</b>	<b>\$349,980</b>	<b>\$39,084,402</b>
<b>Brunswick Community College</b>												
State	3,616,671	5,493,644	1,883,847	1,022,297	841,002	-	-	-	12,857,461	465,409	-	13,322,870
County	712,027	-	140,000	-	185,006	3,051,021	-	-	4,088,054	356,500	-	4,444,554
Institutional	10,948	251,671	894,414	-	4,233	-	662,737	4,186,680	6,010,683	-	-	6,010,683
<b>Total</b>	<b>\$4,339,646</b>	<b>\$5,745,315</b>	<b>\$2,918,261</b>	<b>\$1,022,297</b>	<b>\$1,030,241</b>	<b>\$3,051,021</b>	<b>\$662,737</b>	<b>\$4,186,680</b>	<b>\$22,956,198</b>	<b>\$821,909</b>	<b>\$0</b>	<b>\$23,778,107</b>
<b>Caldwell Community College</b>												
State	5,401,742	12,452,676	3,198,996	1,998,830	2,921,254	-	-	-	25,973,498	1,029,196	-	27,002,694
County	882,208	-	-	27,300	162,905	3,249,986	-	-	4,322,399	196,499	-	4,518,898
Institutional	3,592,687	949,556	80,000	25,000	345,639	-	1,574,680	8,156,490	14,724,052	-	-	14,724,052
<b>Total</b>	<b>\$9,876,637</b>	<b>\$13,402,232</b>	<b>\$3,278,996</b>	<b>\$2,051,130</b>	<b>\$3,429,798</b>	<b>\$3,249,986</b>	<b>\$1,574,680</b>	<b>\$8,156,490</b>	<b>\$45,019,949</b>	<b>\$1,225,695</b>	<b>\$0</b>	<b>\$46,245,644</b>

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<b>Cape Fear Community College</b>												
State	8,930,058	30,827,008	4,829,621	4,664,111	4,159,794	-	-	-	53,410,592	2,066,924	3,214,489	58,692,005
County	1,097,223	-	-	-	-	10,474,009	-	-	11,571,232	-	50,000	11,621,232
Institutional	5,249,000	6,315,000	2,017,000	-	116,000	20,000	7,500,000	28,500,000	49,717,000	-	633,408	50,350,408
<b>Total</b>	<b>\$15,276,281</b>	<b>\$37,142,008</b>	<b>\$6,846,621</b>	<b>\$4,664,111</b>	<b>\$4,275,794</b>	<b>\$10,494,009</b>	<b>\$7,500,000</b>	<b>\$28,500,000</b>	<b>\$114,698,824</b>	<b>\$2,066,924</b>	<b>\$3,897,897</b>	<b>\$120,663,645</b>
<b>Carteret Community College</b>												
State	2,720,646	6,320,577	1,461,248	865,804	1,060,329	-	-	-	12,428,604	492,950	-	12,921,554
County	574,632	-	-	-	-	2,200,368	-	-	2,775,000	-	1,199,900	3,974,900
Institutional	1,390,160	354,009	179,357	633,136	548,854	-	73,554	6,795,346	9,974,416	-	568,500	10,542,916
<b>Total</b>	<b>\$4,685,438</b>	<b>\$6,674,586</b>	<b>\$1,640,605</b>	<b>\$1,498,940</b>	<b>\$1,609,183</b>	<b>\$2,200,368</b>	<b>\$73,554</b>	<b>\$6,795,346</b>	<b>\$25,178,020</b>	<b>\$492,950</b>	<b>\$1,768,400</b>	<b>\$27,439,370</b>
<b>Catawba Valley Community College</b>												
State	6,024,631	15,053,196	2,631,848	4,235,376	2,721,962	-	-	-	30,667,013	1,110,794	2,261,338	34,039,145
County	829,198	51,465	27,803	13,498	15,566	3,932,330	-	-	4,869,860	-	2,695,980	7,565,840
Institutional	-	-	-	-	670,000	-	3,945,000	13,437,861	18,052,861	-	7,500,000	25,552,861
<b>Total</b>	<b>\$6,853,829</b>	<b>\$15,104,661</b>	<b>\$2,659,651</b>	<b>\$4,248,874</b>	<b>\$3,407,528</b>	<b>\$3,932,330</b>	<b>\$3,945,000</b>	<b>\$13,437,861</b>	<b>\$53,589,734</b>	<b>\$1,110,794</b>	<b>\$12,457,318</b>	<b>\$67,157,846</b>
<b>Central Carolina Community College</b>												
State	6,568,317	15,499,755	4,668,974	4,657,434	3,383,850	-	-	-	34,778,330	2,733,019	500,000	38,011,349
County	450,424	-	-	-	-	4,912,079	320,500	880,000	6,563,003	30,000	160,338	6,753,341
Institutional	400,000	1,200,000	125,000	2,000,000	2,500,000	-	700,000	9,620,000	16,545,000	350,000	-	16,895,000
<b>Total</b>	<b>\$7,418,741</b>	<b>\$16,699,755</b>	<b>\$4,793,974</b>	<b>\$6,657,434</b>	<b>\$5,883,850</b>	<b>\$4,912,079</b>	<b>\$1,020,500</b>	<b>\$10,500,000</b>	<b>\$57,886,333</b>	<b>\$3,113,019</b>	<b>\$660,338</b>	<b>\$61,659,690</b>
<b>Central Piedmont Community College</b>												
State	25,255,209	43,196,731	5,189,354	14,082,137	14,406,611	-	-	-	102,130,042	3,442,540	18,774	105,591,356
County	8,706,288	1,211,792	179,021	1,610,621	2,286,125	24,695,370	1,875,635	-	40,564,852	-	19,188,456	59,753,308
Institutional	38,598,655	3,596,565	4,295,854	516,294	2,528,485	24,000	17,718,988	50,833,047	118,111,888	-	99,592	118,211,480
<b>Total</b>	<b>\$72,560,152</b>	<b>\$48,005,088</b>	<b>\$9,664,229</b>	<b>\$16,209,052</b>	<b>\$19,221,221</b>	<b>\$24,719,370</b>	<b>\$19,594,623</b>	<b>\$50,833,047</b>	<b>\$260,806,782</b>	<b>\$3,442,540</b>	<b>\$19,306,822</b>	<b>\$283,556,144</b>
<b>Cleveland Community College</b>												
State	4,120,532	8,553,248	3,094,243	2,735,239	1,796,695	-	-	-	20,299,957	769,779	11,166,290	32,236,026
County	350,963	-	-	-	-	1,928,909	-	-	2,279,872	25,000	705,000	3,009,872
Institutional	235,000	598,445	246,730	3,200	-	3,244,115	317,400	9,044,148	13,689,038	-	1,338,910	15,027,948
<b>Total</b>	<b>\$4,706,495</b>	<b>\$9,151,693</b>	<b>\$3,340,973</b>	<b>\$2,738,439</b>	<b>\$1,796,695</b>	<b>\$5,173,024</b>	<b>\$317,400</b>	<b>\$9,044,148</b>	<b>\$36,268,867</b>	<b>\$794,779</b>	<b>\$13,210,200</b>	<b>\$50,273,846</b>
<b>College of the Albemarle</b>												
State	4,452,769	8,070,500	1,365,432	2,082,076	1,912,319	-	-	-	17,883,096	704,969	1,138,491	19,726,556
County	262,737	-	-	-	-	2,761,442	-	-	3,024,179	-	1,338,667	4,362,846
Institutional	672,000	693,740	55,546	6,000	290,000	150,000	-	2,599,691	4,466,977	575,000	-	5,041,977
<b>Total</b>	<b>\$5,387,506</b>	<b>\$8,764,240</b>	<b>\$1,420,978</b>	<b>\$2,088,076</b>	<b>\$2,202,319</b>	<b>\$2,911,442</b>	<b>\$0</b>	<b>\$2,599,691</b>	<b>\$25,374,252</b>	<b>\$1,279,969</b>	<b>\$2,477,158</b>	<b>\$29,131,379</b>

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	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
<b>Coastal Carolina Community College</b>												
State	5,699,849	13,837,482	3,349,146	2,761,438	2,645,832	-	-	-	28,293,747	997,575	-	29,291,322
County	522,855	-	-	-	-	4,700,462	-	-	5,223,317	265,958	4,711,609	10,200,884
Institutional	108,557	72,037	570,179	-	113,089	-	2,146,945	23,154,344	26,165,151	-	-	26,165,151
<b>Total</b>	<b>\$6,331,261</b>	<b>\$13,909,519</b>	<b>\$3,919,325</b>	<b>\$2,761,438</b>	<b>\$2,758,921</b>	<b>\$4,700,462</b>	<b>\$2,146,945</b>	<b>\$23,154,344</b>	<b>\$59,682,215</b>	<b>\$1,263,533</b>	<b>\$4,711,609</b>	<b>\$65,657,357</b>
<b>Craven Community College</b>												
State	6,101,251	7,578,313	2,030,399	2,874,687	2,126,217	-	-	-	20,710,867	668,852	-	21,379,719
County	826,221	-	-	-	-	3,264,454	-	-	4,090,675	15,000	500,000	4,605,675
Institutional	5,612,720	1,845,411	584,354	7,064	521,480	459	1,429,496	5,125,395	15,126,379	-	4,300	15,130,679
<b>Total</b>	<b>\$12,540,192</b>	<b>\$9,423,724</b>	<b>\$2,614,753</b>	<b>\$2,881,751</b>	<b>\$2,647,697</b>	<b>\$3,264,913</b>	<b>\$1,429,496</b>	<b>\$5,125,395</b>	<b>\$39,927,921</b>	<b>\$683,852</b>	<b>\$504,300</b>	<b>\$41,116,073</b>
<b>Davidson-Davie Community College</b>												
State	5,300,700	10,499,478	2,296,378	2,342,967	3,656,843	-	-	-	24,096,366	1,034,455	1,100,000	26,230,821
County	375,200	-	-	-	-	3,771,620	-	-	4,146,820	-	2,385,186	6,532,006
Institutional	5,859,619	536,709	240,280	3,625	1,680,692	-	916,000	16,587,814	25,824,739	-	-	25,824,739
<b>Total</b>	<b>11,535,519</b>	<b>11,036,187</b>	<b>2,536,658</b>	<b>2,346,592</b>	<b>5,337,535</b>	<b>3,771,620</b>	<b>916,000</b>	<b>16,587,814</b>	<b>54,067,925</b>	<b>1,034,455</b>	<b>3,485,186</b>	<b>\$58,587,566</b>
<b>Durham Technical Community College</b>												
State	6,239,589	14,803,749	3,411,414	4,339,170	3,354,033	-	-	-	32,147,955	1,242,675	1,385,826	34,776,456
County	4,187,329	-	-	-	145,058	5,206,371	-	-	9,538,758	517,500	1,642,587	11,698,845
Institutional	4,648,113	334,469	637,897	-	1,639,011	-	992,615	13,096,752	21,348,857	-	-	21,348,857
<b>Total</b>	<b>\$15,075,031</b>	<b>\$15,138,218</b>	<b>\$4,049,311</b>	<b>\$4,339,170</b>	<b>\$5,138,102</b>	<b>\$5,206,371</b>	<b>\$992,615</b>	<b>\$13,096,752</b>	<b>\$63,035,570</b>	<b>\$1,760,175</b>	<b>\$3,028,413</b>	<b>\$67,824,158</b>
<b>Edgecombe Community College</b>												
State	4,265,003	6,399,960	1,403,771	1,617,645	998,333	-	-	-	14,684,712	573,138	505,100	15,762,950
County	267,609	-	-	-	-	1,582,187	-	-	1,849,796	75,000	250,000	2,174,796
Institutional	2,439,335	443,107	19,700	-	387,502	-	901,350	8,831,916	13,022,910	-	1,475,000	14,497,910
<b>Total</b>	<b>\$6,971,947</b>	<b>\$6,843,067</b>	<b>\$1,423,471</b>	<b>\$1,617,645</b>	<b>\$1,385,835</b>	<b>\$1,582,187</b>	<b>\$901,350</b>	<b>\$8,831,916</b>	<b>\$29,557,418</b>	<b>\$648,138</b>	<b>\$2,230,100</b>	<b>\$32,435,656</b>
<b>Fayetteville Technical Community College</b>												
State	16,194,999	39,932,044	14,595,777	7,743,943	7,978,442	-	-	-	86,445,205	3,287,846	7,799,904	97,532,955
County	1,960,020	274,037	-	266,557	2,000	12,784,617	-	-	15,287,231	92,000	14,112,571	29,491,802
Institutional	12,881,526	2,969,164	47,266	-	44	-	7,062,238	43,985,315	66,945,553	-	6,488,760	73,434,313
<b>Total</b>	<b>\$31,036,545</b>	<b>\$43,175,245</b>	<b>\$14,643,043</b>	<b>\$8,010,500</b>	<b>\$7,980,486</b>	<b>\$12,784,617</b>	<b>\$7,062,238</b>	<b>\$43,985,315</b>	<b>\$168,677,989</b>	<b>\$3,379,846</b>	<b>\$28,401,235</b>	<b>\$200,459,070</b>
<b>Forsyth Technical Community College</b>												
State	9,077,270	29,381,059	3,015,599	3,317,779	3,210,697	300,000	-	-	48,302,404	1,938,455	46,463	50,287,322
County	3,298,822	-	-	-	-	7,489,941	-	-	10,788,763	68,000	9,750,031	20,606,794
Institutional	-	3,239,142	911,497	-	-	-	2,584,650	37,035,299	43,770,588	115,000	-	43,885,588
<b>Total</b>	<b>\$12,376,092</b>	<b>\$32,620,201</b>	<b>\$3,927,096</b>	<b>\$3,317,779</b>	<b>\$3,210,697</b>	<b>\$7,789,941</b>	<b>\$2,584,650</b>	<b>\$37,035,299</b>	<b>\$102,861,755</b>	<b>\$2,121,455</b>	<b>\$9,796,494</b>	<b>\$114,779,704</b>

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<b>Gaston College</b>												
State	6,094,336	16,725,230	1,436,762	4,998,088	3,149,909	-	-	-	32,404,325	1,179,024	1,694,938	35,278,287
County	420,524	-	-	-	-	5,467,037	-	-	5,887,561	697,219	233,754	6,818,534
Institutional	76,078	8,710,894	816,109	256,869	1,133,864	-	7,480,227	14,009,715	32,483,756	-	-	32,483,756
<b>Total</b>	<b>\$6,590,938</b>	<b>\$25,436,124</b>	<b>\$2,252,871</b>	<b>\$5,254,957</b>	<b>\$4,283,773</b>	<b>\$5,467,037</b>	<b>\$7,480,227</b>	<b>\$14,009,715</b>	<b>\$70,775,642</b>	<b>\$1,876,243</b>	<b>\$1,928,692</b>	<b>\$74,580,577</b>
<b>Guilford Technical Community College</b>												
State	13,463,151	34,242,202	5,478,089	7,948,956	5,728,357	-	-	-	66,860,755	2,257,375	238,251	69,356,381
County	2,061,807	424,161	-	-	-	14,903,532	-	-	17,389,500	118,000	1,509,570	19,017,070
Institutional	2,616,286	1,577,406	501,922	699,255	275,220	-	6,873,742	78,887,187	91,431,018	622,467	2,782,100	94,835,585
<b>Total</b>	<b>\$18,141,244</b>	<b>\$36,243,769</b>	<b>\$5,980,011</b>	<b>\$8,648,211</b>	<b>\$6,003,577</b>	<b>\$14,903,532</b>	<b>\$6,873,742</b>	<b>\$78,887,187</b>	<b>\$175,681,273</b>	<b>\$2,997,842</b>	<b>\$4,529,921</b>	<b>\$183,209,036</b>
<b>Halifax Community College</b>												
State	3,105,565	3,407,523	760,561	856,036	824,953	-	-	-	8,954,638	264,411	-	9,219,049
County	149,061	-	-	-	-	1,222,219	-	-	1,371,280	122,598	82,374	1,576,252
Institutional	756,431	799,550	19,880	-	1,812,559	-	509,872	1,774,536	5,672,829	158,745	401,382	6,232,956
<b>Total</b>	<b>\$4,011,057</b>	<b>\$4,207,073</b>	<b>\$780,441</b>	<b>\$856,036</b>	<b>\$2,637,512</b>	<b>\$1,222,219</b>	<b>\$509,872</b>	<b>\$1,774,536</b>	<b>\$15,998,747</b>	<b>\$545,754</b>	<b>\$483,756</b>	<b>\$17,028,257</b>
<b>Haywood Community College</b>												
State	\$ 3,656,920	\$ 5,127,715	\$ 1,107,539	\$ 665,515	\$ 972,625	\$ -	\$ -	\$ -	\$ 11,530,314	\$ 447,204	\$ 1,264,084	\$ 13,241,602
County	\$ 891,134	\$ -	\$ -	\$ -	\$ -	\$ 2,216,071	\$ -	\$ -	\$ 3,107,205	\$ 350,000	\$ -	\$ 3,457,205
Institutional	\$ 1,756,916	\$ 653,584	\$ 144,626	\$ -	\$ -	\$ -	\$ 1,075,406	\$ 4,217,516	\$ 7,848,048	\$ -	\$ 60,598	\$ 7,908,646
<b>Total</b>	<b>\$6,304,970</b>	<b>\$5,781,299</b>	<b>\$1,252,165</b>	<b>\$665,515</b>	<b>\$972,625</b>	<b>\$2,216,071</b>	<b>\$1,075,406</b>	<b>\$4,217,516</b>	<b>\$22,485,567</b>	<b>\$797,204</b>	<b>\$1,324,682</b>	<b>\$24,607,453</b>
<b>Isothermal Community College</b>												
State	3,134,661	6,666,552	1,024,786	2,296,675	1,254,113	-	-	-	14,376,787	614,170	-	14,990,957
County	308,879	-	-	54,428	-	2,423,269	-	-	2,786,576	21,000	-	2,807,576
Institutional	1,506,500	765,000	70,000	-	25,000	-	2,327,000	6,174,000	10,867,500	-	-	10,867,500
<b>Total</b>	<b>\$4,950,040</b>	<b>\$7,431,552</b>	<b>\$1,094,786</b>	<b>\$2,351,103</b>	<b>\$1,279,113</b>	<b>\$2,423,269</b>	<b>\$2,327,000</b>	<b>\$6,174,000</b>	<b>\$28,030,863</b>	<b>\$635,170</b>	<b>\$0</b>	<b>\$28,666,033</b>
<b>James Sprunt Community College</b>												
State	2,949,316	3,849,371	1,647,026	904,044	1,059,310	-	-	-	10,409,067	444,318	41,730	10,895,115
County	204,772	-	-	-	-	2,145,788	-	-	2,350,560	720,000	752,593	3,823,153
Institutional	29,318	1,402,516	15,000	-	-	-	189,000	2,411,550	4,047,384	-	-	4,047,384
<b>Total</b>	<b>\$3,183,406</b>	<b>\$5,251,887</b>	<b>\$1,662,026</b>	<b>\$904,044</b>	<b>\$1,059,310</b>	<b>\$2,145,788</b>	<b>\$189,000</b>	<b>\$2,411,550</b>	<b>\$16,807,011</b>	<b>\$1,164,318</b>	<b>\$794,323</b>	<b>\$18,765,652</b>
<b>Johnston Community College</b>												
State	6,497,065	12,759,609	2,506,239	2,307,501	3,005,990	-	-	-	27,076,404	1,034,728	-	28,111,132
County	1,200,573	-	-	-	-	3,653,337	-	-	4,853,910	118,500	13,147,676	18,120,086
Institutional	350,000	375,000	280,000	900,000	75,000	515,000	875,000	7,596,000	10,966,000	1,175,000	-	12,141,000
<b>Total</b>	<b>\$8,047,638</b>	<b>\$13,134,609</b>	<b>\$2,786,239</b>	<b>\$3,207,501</b>	<b>\$3,080,990</b>	<b>\$4,168,337</b>	<b>\$875,000</b>	<b>\$7,596,000</b>	<b>\$42,896,314</b>	<b>\$2,328,228</b>	<b>\$13,147,676</b>	<b>\$58,372,218</b>

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	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
<b>Lenoir Community College</b>												
State	6,241,125	9,210,916	7,390,310	2,573,029	1,608,190	-	-	-	27,023,570	1,761,014	4,974,612	33,759,196
County	307,417	-	-	-	-	2,640,573	-	-	2,947,990	57,215	504,166	3,509,371
Institutional	2,348,440	210,766	468,142	3,610,982	626,837	-	768,384	7,691,670	15,725,221	-	1,969,424	17,694,645
<b>Total</b>	<b>\$8,896,982</b>	<b>\$9,421,682</b>	<b>\$7,858,452</b>	<b>\$6,184,011</b>	<b>\$2,235,027</b>	<b>\$2,640,573</b>	<b>\$768,384</b>	<b>\$7,691,670</b>	<b>\$45,696,781</b>	<b>\$1,818,229</b>	<b>\$7,448,202</b>	<b>\$54,963,212</b>
<b>Martin Community College</b>												
State	1,883,527	2,880,094	1,227,675	842,494	621,070	-	-	-	7,454,860	368,155	259,561	8,082,576
County	162,732	-	-	-	-	863,518	-	-	1,026,250	60,000	-	1,086,250
Institutional	22,555	211,866	164,359	500	125,919	140,185	333,364	1,430,251	2,428,999	-	-	2,428,999
<b>Total</b>	<b>\$2,068,814</b>	<b>\$3,091,960</b>	<b>\$1,392,034</b>	<b>\$842,994</b>	<b>\$746,989</b>	<b>\$1,003,703</b>	<b>\$333,364</b>	<b>\$1,430,251</b>	<b>\$10,910,109</b>	<b>\$428,155</b>	<b>\$259,561</b>	<b>\$11,597,825</b>
<b>Mayland Community College</b>												
State	3,255,744	3,489,419	1,607,160	969,510	1,031,249	-	-	-	10,353,082	610,057	-	10,963,139
County	246,660	-	-	-	-	896,689	-	-	1,143,349	20,000	-	1,163,349
Institutional	-	-	-	-	-	-	-	219,929	219,929	-	-	219,929
<b>Total</b>	<b>\$3,502,404</b>	<b>\$3,489,419</b>	<b>\$1,607,160</b>	<b>\$969,510</b>	<b>\$1,031,249</b>	<b>\$896,689</b>	<b>\$0</b>	<b>\$219,929</b>	<b>\$11,716,360</b>	<b>\$630,057</b>	<b>\$0</b>	<b>\$12,346,417</b>
<b>McDowell Technical Community College</b>												
State	2,060,442	4,767,906	998,714	505,526	873,169	-	-	-	9,205,757	317,618	-	9,523,375
County	433,725	-	-	-	-	723,275	-	-	1,157,000	-	148,000	1,305,000
Institutional	22,000	5,000	-	-	-	-	70,000	1,420,000	1,517,000	-	-	1,517,000
<b>Total</b>	<b>\$2,516,167</b>	<b>\$4,772,906</b>	<b>\$998,714</b>	<b>\$505,526</b>	<b>\$873,169</b>	<b>\$723,275</b>	<b>\$70,000</b>	<b>\$1,420,000</b>	<b>\$11,879,757</b>	<b>\$317,618</b>	<b>\$148,000</b>	<b>\$12,345,375</b>
<b>Mitchell Community College</b>												
State	3,946,894	8,668,177	1,874,649	2,551,010	1,484,987	-	-	-	18,525,717	750,636	229,822	19,506,175
County	833,167	-	-	-	-	3,383,938	-	-	4,217,105	173,423	3,179,997	7,570,525
Institutional	1,435,000	375,000	287,500	79,000	83,000	-	984,200	10,845,389	14,089,089	-	-	14,089,089
<b>Total</b>	<b>\$6,215,061</b>	<b>\$9,043,177</b>	<b>\$2,162,149</b>	<b>\$2,630,010</b>	<b>\$1,567,987</b>	<b>\$3,383,938</b>	<b>\$984,200</b>	<b>\$10,845,389</b>	<b>\$36,831,911</b>	<b>\$924,059</b>	<b>\$3,409,819</b>	<b>\$41,165,789</b>
<b>Montgomery Community College</b>												
State	2,206,847	3,802,646	909,379	619,225	776,760	-	-	-	8,314,857	350,278	395,213	9,060,348
County	41,135	-	-	-	-	774,865	-	-	816,000	-	-	816,000
Institutional	27,708	89,634	65,686	-	192,297	-	46,044	1,207,519	1,628,888	-	375,000	2,003,888
<b>Total</b>	<b>\$2,275,690</b>	<b>\$3,892,280</b>	<b>\$975,065</b>	<b>\$619,225</b>	<b>\$969,057</b>	<b>\$774,865</b>	<b>\$46,044</b>	<b>\$1,207,519</b>	<b>\$10,759,745</b>	<b>\$350,278</b>	<b>\$770,213</b>	<b>\$11,880,236</b>
<b>Nash Community College</b>												
State	3,776,028	11,332,948	1,767,011	1,428,346	1,782,739	-	-	-	20,087,072	671,352	665,187	21,423,611
County	183,400	-	-	-	-	2,211,826	-	-	2,395,226	35,000	380,000	2,810,226
Institutional	1,431,579	4,920,255	604,798	1,000	41,054	-	3,176,000	8,327,068	18,501,754	-	535,250	19,037,004
<b>Total</b>	<b>\$5,391,007</b>	<b>\$16,253,203</b>	<b>\$2,371,809</b>	<b>\$1,429,346</b>	<b>\$1,823,793</b>	<b>\$2,211,826</b>	<b>\$3,176,000</b>	<b>\$8,327,068</b>	<b>\$40,984,052</b>	<b>\$706,352</b>	<b>\$1,580,437</b>	<b>\$43,270,841</b>

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	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
<b>Pamlico Community College</b>												
State	2,055,222	2,535,303	634,719	797,973	434,989	-	-	-	6,458,206	469,393	2,549,937	9,477,536
County	113,456	-	-	-	-	549,784	-	-	663,240	-	-	663,240
Institutional	275,000	250,000	-	-	-	-	185,500	1,200,000	1,910,500	-	-	1,910,500
<b>Total</b>	<b>\$2,443,678</b>	<b>\$2,785,303</b>	<b>\$634,719</b>	<b>\$797,973</b>	<b>\$434,989</b>	<b>\$549,784</b>	<b>\$185,500</b>	<b>\$1,200,000</b>	<b>\$9,031,946</b>	<b>\$469,393</b>	<b>\$2,549,937</b>	<b>\$12,051,276</b>
<b>Piedmont Community College</b>												
State	3,123,997	5,273,892	1,451,075	1,326,985	1,074,549	-	-	-	12,250,498	436,704	3,263,522	15,950,724
County	219,118	-	10,000	-	-	1,449,504	-	-	1,678,622	355,250	413,600	2,447,472
Institutional	58,452	2,618,991	454,447	-	315,000	-	375,810	2,914,686	6,737,386	-	-	6,737,386
<b>Total</b>	<b>\$3,401,567</b>	<b>\$7,892,883</b>	<b>\$1,915,522</b>	<b>\$1,326,985</b>	<b>\$1,389,549</b>	<b>\$1,449,504</b>	<b>\$375,810</b>	<b>\$2,914,686</b>	<b>\$20,666,506</b>	<b>\$791,954</b>	<b>\$3,677,122</b>	<b>\$25,135,582</b>
<b>Pitt Community College</b>												
State	6,424,861	27,593,242	2,850,387	6,963,741	4,600,363	-	-	-	48,432,594	2,173,372	5,813,561	56,419,527
County	434,966	-	-	-	-	5,818,360	-	-	6,253,326	100,000	-	6,353,326
Institutional	1,829	935,749	625,535	4,086,829	1,600,786	-	4,369,005	32,792,678	44,412,411	-	-	44,412,411
<b>Total</b>	<b>\$6,861,656</b>	<b>\$28,528,991</b>	<b>\$3,475,922</b>	<b>\$11,050,570</b>	<b>\$6,201,149</b>	<b>\$5,818,360</b>	<b>\$4,369,005</b>	<b>\$32,792,678</b>	<b>\$99,098,331</b>	<b>\$2,273,372</b>	<b>\$5,813,561</b>	<b>\$107,185,264</b>
<b>Randolph Community College</b>												
State	4,367,631	9,245,832	2,053,751	1,581,144	1,394,345	-	-	-	18,642,703	694,576	-	19,337,279
County	568,140	-	-	-	-	2,175,760	-	-	2,743,900	5,000	402,400	3,151,300
Institutional	5,130,000	200,000	45,000	-	-	-	851,000	8,100,000	14,326,000	-	-	14,326,000
<b>Total</b>	<b>\$10,065,771</b>	<b>\$9,445,832</b>	<b>\$2,098,751</b>	<b>\$1,581,144</b>	<b>\$1,394,345</b>	<b>\$2,175,760</b>	<b>\$851,000</b>	<b>\$8,100,000</b>	<b>\$35,712,603</b>	<b>\$699,576</b>	<b>\$402,400</b>	<b>\$36,814,579</b>
<b>Richmond Community College</b>												
State	3,685,123	10,010,990	2,671,196	1,991,932	1,604,106	-	-	-	19,963,347	659,646	-	20,622,993
County	196,614	-	-	-	-	2,671,019	-	-	2,867,633	49,200	-	2,916,833
Institutional	40,000	-	-	-	-	-	390,959	4,686,617	5,117,576	-	-	5,117,576
<b>Total</b>	<b>\$3,921,737</b>	<b>\$10,010,990</b>	<b>\$2,671,196</b>	<b>\$1,991,932</b>	<b>\$1,604,106</b>	<b>\$2,671,019</b>	<b>\$390,959</b>	<b>\$4,686,617</b>	<b>\$27,948,556</b>	<b>\$708,846</b>	<b>\$0</b>	<b>\$28,657,402</b>
<b>Roanoke-Chowan Community College</b>												
State	2,619,400	1,780,923	744,734	572,775	576,070	-	-	-	6,293,902	232,988	-	6,526,890
County	169,072	-	-	-	-	861,351	-	-	1,030,423	-	170,561	1,200,984
Institutional	603,755	456,053	885,784	10,000	470,703	-	65,600	1,183,109	3,675,004	-	-	3,675,004
<b>Total</b>	<b>\$3,392,227</b>	<b>\$2,236,976</b>	<b>\$1,630,518</b>	<b>\$582,775</b>	<b>\$1,046,773</b>	<b>\$861,351</b>	<b>\$65,600</b>	<b>\$1,183,109</b>	<b>\$10,999,329</b>	<b>\$232,988</b>	<b>\$170,561</b>	<b>\$11,402,878</b>
<b>Robeson Community College</b>												
State	3,641,994	7,716,290	3,752,761	1,545,177	2,713,502	-	-	-	19,369,724	829,031	3,554,542	23,753,297
County	569,914	-	-	-	-	2,382,612	-	-	2,952,526	1,409,293	-	4,361,819
Institutional	1,200,000	5,581,980	100,000	100	21,000	-	50,000	5,932,000	12,885,080	-	-	12,885,080
<b>Total</b>	<b>\$5,411,908</b>	<b>\$13,298,270</b>	<b>\$3,852,761</b>	<b>\$1,545,277</b>	<b>\$2,734,502</b>	<b>\$2,382,612</b>	<b>\$50,000</b>	<b>\$5,932,000</b>	<b>\$35,207,330</b>	<b>\$2,238,324</b>	<b>\$3,554,542</b>	<b>\$41,000,196</b>

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	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
<b>Rockingham Community College</b>												
State	3,567,064	5,780,275	1,456,067	1,136,245	907,635	-	-	-	12,847,286	520,975	1,137,722	14,505,983
County	676,067	-	-	-	72,368	1,849,711	-	-	2,598,146	-	3,524,420	6,122,566
Institutional	656,212	810,953	207,661	1,400	278,925	-	821,194	7,453,652	10,229,997	-	-	10,229,997
<b>Total</b>	<b>\$4,899,343</b>	<b>\$6,591,228</b>	<b>\$1,663,728</b>	<b>\$1,137,645</b>	<b>\$1,258,928</b>	<b>\$1,849,711</b>	<b>\$821,194</b>	<b>\$7,453,652</b>	<b>\$25,675,429</b>	<b>\$520,975</b>	<b>\$4,662,142</b>	<b>\$30,858,546</b>
<b>Rowan-Cabarrus Community College</b>												
State	\$ 7,789,576	\$ 20,194,768	\$ 8,853,787	\$ 5,897,900	\$ 4,836,203	\$ -	\$ -	\$ -	\$ 47,572,234	\$ 1,657,281	\$ 1,000,000	50,229,515
County	\$ 900,246	\$ -	\$ -	\$ -	\$ -	\$ 5,968,327	\$ -	\$ -	\$ 6,868,573	\$ -	\$ 2,038,000	8,906,573
Institutional	\$ 88,000	\$ 14,913,047	\$ 525,000	\$ -	\$ 1,185,052	\$ -	\$ 869,000	\$ 11,118,839	\$ 28,698,938	\$ -	\$ 2,234,110	30,933,048
<b>Total</b>	<b>\$8,777,822</b>	<b>\$35,107,815</b>	<b>\$9,378,787</b>	<b>\$5,897,900</b>	<b>\$6,021,255</b>	<b>\$5,968,327</b>	<b>\$869,000</b>	<b>\$11,118,839</b>	<b>\$83,139,745</b>	<b>\$1,657,281</b>	<b>\$5,272,110</b>	<b>\$90,069,136</b>
<b>Sampson Community College</b>												
State	3,307,435	6,696,948	2,598,334	837,068	893,690	-	-	-	14,333,475	534,950	1,518,553	16,386,978
County	104,066	-	-	-	-	1,516,377	-	-	1,620,443	613,714	-	2,234,157
Institutional	72,500	53,295	29,201	-	500	-	777,585	8,449,184	9,382,265	7,790	4,649,380	14,039,435
<b>Total</b>	<b>\$3,484,001</b>	<b>\$6,750,243</b>	<b>\$2,627,535</b>	<b>\$837,068</b>	<b>\$894,190</b>	<b>\$1,516,377</b>	<b>\$777,585</b>	<b>\$8,449,184</b>	<b>\$25,336,183</b>	<b>\$1,156,454</b>	<b>\$6,167,933</b>	<b>\$32,660,570</b>
<b>Sandhills Community College</b>												
State	5,834,273	12,847,184	2,171,154	2,911,698	2,146,196	-	-	-	25,910,505	723,633	-	26,634,138
County	639,184	-	-	-	-	4,219,555	-	-	4,858,739	430,732	7,000,000	12,289,471
Institutional	600,000	2,150,000	655,000	50,000	575,888	-	-	10,550,000	14,580,888	500,000	-	15,080,888
<b>Total</b>	<b>\$7,073,457</b>	<b>\$14,997,184</b>	<b>\$2,826,154</b>	<b>\$2,961,698</b>	<b>\$2,722,084</b>	<b>\$4,219,555</b>	<b>\$0</b>	<b>\$10,550,000</b>	<b>\$45,350,132</b>	<b>\$1,654,365</b>	<b>\$7,000,000</b>	<b>\$54,004,497</b>
<b>South Piedmont Community College</b>												
State	4,813,040	6,661,930	3,495,693	2,908,702	1,930,543	-	-	-	19,809,908	536,992	-	20,346,900
County	715,964	-	-	-	-	3,058,815	-	-	3,774,779	568,263	241,853	4,584,895
Institutional	347,532	166,397	194,568	99,609	14,209	1,801,151	312,790	2,558,722	5,494,978	2,299,954	2,299,954	10,094,886
<b>Total</b>	<b>\$5,876,536</b>	<b>\$6,828,327</b>	<b>\$3,690,261</b>	<b>\$3,008,311</b>	<b>\$1,944,752</b>	<b>\$4,859,966</b>	<b>\$312,790</b>	<b>\$2,558,722</b>	<b>\$29,079,665</b>	<b>\$3,405,209</b>	<b>\$2,541,807</b>	<b>\$35,026,681</b>
<b>Southeastern Community College</b>												
State	2,229,616	6,004,351	2,893,619	1,706,245	1,210,483	-	-	-	14,044,314	502,447	-	14,546,761
County	253,013	-	-	-	-	1,260,742	-	-	1,513,755	289,713	-	1,803,468
Institutional	2,800,000	20,000	750,000	2,000	920,000	-	1,600,000	4,651,639	10,743,639	-	-	10,743,639
<b>Total</b>	<b>\$5,282,629</b>	<b>\$6,024,351</b>	<b>\$3,643,619</b>	<b>\$1,708,245</b>	<b>\$2,130,483</b>	<b>\$1,260,742</b>	<b>\$1,600,000</b>	<b>\$4,651,639</b>	<b>\$26,301,708</b>	<b>\$792,160</b>	<b>\$0</b>	<b>\$27,093,868</b>
<b>Southwestern Community College</b>												
State	3,513,708	7,723,107	2,307,616	2,517,405	1,548,021	-	-	-	17,609,857	665,229	-	18,275,086
County	116,500	-	-	-	-	2,550,424	-	-	2,666,924	166,187	291,783	3,124,894
Institutional	1,814,038	17,400	201,300	-	-	-	265,225	4,226,200	6,524,163	-	-	6,524,163
<b>Total</b>	<b>\$5,444,246</b>	<b>\$7,740,507</b>	<b>\$2,508,916</b>	<b>\$2,517,405</b>	<b>\$1,548,021</b>	<b>\$2,550,424</b>	<b>\$265,225</b>	<b>\$4,226,200</b>	<b>\$26,800,944</b>	<b>\$831,416</b>	<b>\$291,783</b>	<b>\$27,924,143</b>

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College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
<b>Stanly Community College</b>												
State	5,058,444	7,714,043	2,746,061	3,581,540	1,123,202	-	-	-	20,223,290	-	21,593	20,244,883
County	530,637	-	-	-	-	1,428,154	-	-	1,958,791	160,000	160,000	2,278,791
Institutional	56,452	400,391	-	64,100	-	-	-	4,390,111	4,911,054	-	-	4,911,054
<b>Total</b>	<b>\$5,645,533</b>	<b>\$8,114,434</b>	<b>\$2,746,061</b>	<b>\$3,645,640</b>	<b>\$1,123,202</b>	<b>\$1,428,154</b>	<b>\$0</b>	<b>\$4,390,111</b>	<b>\$27,093,135</b>	<b>\$160,000</b>	<b>\$181,593</b>	<b>\$27,434,728</b>
<b>Surry Community College</b>												
State	4,787,900	10,895,854	3,546,695	1,850,313	1,676,173	-	-	-	22,756,935	-	595,900	23,352,835
County	487,960	-	-	99,393	-	2,448,647	-	-	3,036,000	65,000	6,020	3,107,020
Institutional	-	153,000	-	-	441,000	-	-	7,106,337	7,700,337	-	-	7,700,337
<b>Total</b>	<b>\$5,275,860</b>	<b>\$11,048,854</b>	<b>\$3,546,695</b>	<b>\$1,949,706</b>	<b>\$2,117,173</b>	<b>\$2,448,647</b>	<b>\$0</b>	<b>\$7,106,337</b>	<b>\$33,493,272</b>	<b>\$65,000</b>	<b>\$601,920</b>	<b>\$34,160,192</b>
<b>Tri-County Community College</b>												
State	2,892,013	3,247,441	1,320,324	633,071	976,770	-	-	-	9,069,619	383,640	763,633	10,216,892
County	-	-	-	-	-	1,252,823	-	-	1,252,823	-	87,523	1,340,346
Institutional	941,681	1,356,509	79,424	57,795	43,321	-	44,960	2,762,777	5,286,467	-	25,750	5,312,217
<b>Total</b>	<b>\$3,833,694</b>	<b>\$4,603,950</b>	<b>\$1,399,748</b>	<b>\$690,866</b>	<b>\$1,020,091</b>	<b>\$1,252,823</b>	<b>\$44,960</b>	<b>\$2,762,777</b>	<b>\$15,608,909</b>	<b>\$383,640</b>	<b>\$876,906</b>	<b>\$16,869,455</b>
<b>Vance-Granville Community College</b>												
State	4,969,588	9,381,925	2,309,324	1,506,564	2,299,675	-	-	-	20,467,076	761,841	362,707	21,591,624
County	499,884	-	-	-	-	2,034,507	-	-	2,534,391	-	499,828	3,034,219
Institutional	5,142,462	1,736,399	190,891	150	207,084	-	1,522,559	2,894,397	11,693,942	-	-	11,693,942
<b>Total</b>	<b>\$10,611,934</b>	<b>\$11,118,324</b>	<b>\$2,500,215</b>	<b>\$1,506,714</b>	<b>\$2,506,759</b>	<b>\$2,034,507</b>	<b>\$1,522,559</b>	<b>\$2,894,397</b>	<b>\$34,695,409</b>	<b>\$761,841</b>	<b>\$862,535</b>	<b>\$36,319,785</b>
<b>Wake Technical Community College</b>												
State	19,322,561	61,017,079	9,499,876	27,177,565	14,037,206	-	-	-	131,054,287	2,809,904	579,472	134,443,663
County	6,735,375	-	-	2,900,205	61,048	18,558,160	-	-	28,254,788	85,000	95,487,000	123,826,788
Institutional	4,166,259	2,327,534	2,852,045	25,000	808,000	-	1,716,000	56,049,384	67,944,222	-	-	67,944,222
<b>Total</b>	<b>\$30,224,195</b>	<b>\$63,344,613</b>	<b>\$12,351,921</b>	<b>\$30,102,770</b>	<b>\$14,906,254</b>	<b>\$18,558,160</b>	<b>\$1,716,000</b>	<b>\$56,049,384</b>	<b>\$227,253,297</b>	<b>\$2,894,904</b>	<b>\$96,066,472</b>	<b>\$326,214,673</b>
<b>Wayne Community College</b>												
State	4,639,615	11,734,062	2,086,862	2,374,897	2,063,714	-	-	-	22,899,150	890,351	916,980	24,706,481
County	469,267	-	-	143,819	-	3,795,165	-	-	4,408,251	134,617	1,993,000	6,535,868
Institutional	5,453,163	857,829	762,494	50,400	381,305	400	422,060	8,917,240	16,844,891	-	1,400,000	18,244,891
<b>Total</b>	<b>\$10,562,045</b>	<b>\$12,591,891</b>	<b>\$2,849,356</b>	<b>\$2,569,116</b>	<b>\$2,445,019</b>	<b>\$3,795,565</b>	<b>\$422,060</b>	<b>\$8,917,240</b>	<b>\$44,152,292</b>	<b>\$1,024,968</b>	<b>\$4,309,980</b>	<b>\$49,487,240</b>
<b>Western Piedmont Community College</b>												
State	3,564,798	7,076,837	1,025,488	1,344,519	1,428,398	-	-	-	14,440,040	566,872	300,000	15,306,912
County	268,778	-	-	-	-	2,383,332	-	-	2,652,110	-	500,000	3,152,110
Institutional	1,798,527	283,955	69,863	1,000	630,804	-	834,500	6,083,721	9,702,370	-	845,000	10,547,370
<b>Total</b>	<b>\$5,632,103</b>	<b>\$7,360,792</b>	<b>\$1,095,351</b>	<b>\$1,345,519</b>	<b>\$2,059,202</b>	<b>\$2,383,332</b>	<b>\$834,500</b>	<b>\$6,083,721</b>	<b>\$26,794,520</b>	<b>\$566,872</b>	<b>\$1,645,000</b>	<b>\$29,006,392</b>



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College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
<b>Wilkes Community College</b>												
State	3,328,768	10,129,564	2,127,012	2,467,883	1,740,707	-	-	-	19,793,934	783,277	-	20,577,211
County	1,129,860	25,585	-	48,141	16,677	3,424,716	-	-	4,644,979	96,018	200,000	4,940,997
Institutional	420,000	175,000	95,000	470,448	700,000	-	2,700,000	6,761,938	11,322,386	1,810,482	1,000,000	14,132,868
<b>Total</b>	<b>\$4,878,628</b>	<b>\$10,330,149</b>	<b>\$2,222,012</b>	<b>\$2,986,472</b>	<b>\$2,457,384</b>	<b>\$3,424,716</b>	<b>\$2,700,000</b>	<b>\$6,761,938</b>	<b>\$35,761,299</b>	<b>\$2,689,777</b>	<b>\$1,200,000</b>	<b>\$39,651,076</b>
<b>Wilson Community College</b>												
State	3,110,004	6,057,905	1,217,968	920,394	1,091,405	-	-	-	12,397,676	478,574	1,398,560	14,274,810
County	670,949	-	-	-	-	2,601,273	-	-	3,272,222	-	989,304	4,261,526
Institutional	550,000	100,000	100,000	75,000	100,000	150,000	750,000	7,247,788	9,072,788	100,000	-	9,172,788
<b>Total</b>	<b>\$4,330,953</b>	<b>\$6,157,905</b>	<b>\$1,317,968</b>	<b>\$995,394</b>	<b>\$1,191,405</b>	<b>\$2,751,273</b>	<b>\$750,000</b>	<b>\$7,247,788</b>	<b>\$24,742,686</b>	<b>\$578,574</b>	<b>\$2,387,864</b>	<b>\$27,709,124</b>
<b>Systemwide Total for FY 2020-21</b>												
State	316,523,967	701,113,961	164,231,067	176,192,802	143,025,120	300,000	-	-	1,501,386,917	55,441,818	66,969,676	1,623,798,411
County	51,952,625	2,693,218	356,824	5,223,004	3,605,144	230,536,518	2,196,135	880,000	297,443,468	8,771,399	234,567,813	540,782,680
Institutional	130,657,268	85,019,431	26,481,368	19,936,962	26,446,576	6,710,310	96,499,478	676,305,148	1,068,056,540	9,054,534	38,190,536	1,115,301,610
<b>Total</b>	<b>\$499,133,860</b>	<b>\$788,826,609</b>	<b>\$191,069,259</b>	<b>\$201,352,768</b>	<b>\$173,076,840</b>	<b>\$237,546,828</b>	<b>\$98,695,613</b>	<b>\$677,185,148</b>	<b>\$2,866,886,925</b>	<b>\$73,267,751</b>	<b>\$339,728,025</b>	<b>\$3,279,882,701</b>

Systemwide	Current Operating			Capital Outlay (Ex. CI Projects)			CI Projects			TOTAL		
	FY 2020-21	FY 2021-22	% Inc./Dec.	FY 2020-21	FY 2021-22	% Inc./Dec.	FY 2020-21	FY 2021-22	% Inc./Dec.	FY 2020-21	FY 2021-22	% Inc./Dec.
State	1,442,802,094	1,501,386,917	4.06%	53,731,390	55,441,818	3.18%	95,849,759	66,969,676	-30.13%	1,592,383,243	1,623,798,411	1.97%
County	283,089,460	297,443,468	5.07%	6,225,340	8,771,399	40.90%	285,438,007	234,567,813	-17.82%	574,752,807	540,782,680	-5.91%
Institutional	763,372,041	1,068,056,540	39.91%	3,816,056	9,054,534	137.27%	40,967,262	38,190,536	-6.78%	808,155,359	1,115,301,610	38.01%
<b>TOTAL</b>	<b>2,489,263,595</b>	<b>2,866,886,925</b>	<b>15.17%</b>	<b>63,772,786</b>	<b>73,267,751</b>	<b>14.89%</b>	<b>422,255,028</b>	<b>339,728,025</b>	<b>-19.54%</b>	<b>2,975,291,409</b>	<b>3,279,882,701</b>	<b>10.24%</b>