

STATE BOARD OF COMMUNITY COLLEGES
Allocation for Personal Protective Equipment and COVID-19 Testing
July 1, 2020 - December 30, 2020

Request: The State Board of Community Colleges is requested to approve the allocation of \$5,000,000 to support the cost of personal protective equipment (PPE) and COVID-19 testing for each of the NC Community Colleges in response to the COVID-19 pandemic. Cleveland Community College is excluded from this allocation as the college received a direct appropriation of \$1,000,000 in coronavirus relief funds to support PPE and equipment in response to the COVID-19 pandemic.

Background: The NC General Assembly has determined that State government must serve as a facilitator in assisting local governments, communities, families, workers and other individuals, and businesses in accessing federal relief and recovery funds related to the COVID-19 pandemic. Under the NC General Assembly's constitutional duty to appropriate all funds, including federal funds appropriated or otherwise made available under the COVID-19 Recovery Legislation, and to direct the use of those funds consistent with the authorizing federal legislation, they directed the Office of the State Controller to establish a Coronavirus Relief Reserve in the General Fund to maintain federal funds received from the Coronavirus Relief Fund created under the CARES Act, P.L. 116-136, to mitigate the impact of the COVID-19 outbreak in North Carolina. They further established the Coronavirus Relief Fund to provide necessary and appropriate relief and assistance from the effects of COVID-19. All funds allocated from the Coronavirus Relief Fund must be used for necessary expenditures incurred due to the public health emergency with respect to COVID-19. Only expenditures incurred during the period that begins on March 1, 2020, and ends on December 30, 2020, are eligible for funding from this Fund. Recipients of these funds must meet all State and federal reporting requirements and are subject to State and federal audit.

Rationale: The COVID-19 pandemic has necessitated the purchase personal protective equipment for the safety of community college students, faculty, and staff. In Session Law 2020-97, enacted into law September 4, 2020, the NC General Assembly appropriated \$5,000,000 from the Coronavirus Relief Fund to be allocated to community colleges for this specific purpose in response to the COVID-19 pandemic. Personal protective equipment purchased with these funds shall meet applicable federal standards and guidelines from the Centers for Disease Control and Prevention. These funds may also be used for COVID-19 testing on community college campuses.

Each college receives a proportionate funding using 2020-21 Budget FTE for a total allocation of \$5,000,000. Cleveland Community College is excluded from this allocation as the college received a direct appropriation of \$1,000,000 in coronavirus relief funds to support PPE and equipment in response to the COVID-19 pandemic.

| | 2020-21 BFTE | PPE and COVID-19 Testing |
|---------------------------------|--------------|--------------------------|
| ALAMANCE CC | 4,657 | \$97,916 |
| ASHEVILLE-BUNCOMBE TECHNICAL CC | 6,595 | \$138,663 |
| BEAUFORT COUNTY CC | 1,768 | \$37,173 |
| BLADEN CC | 1,485 | \$31,223 |
| BLUE RIDGE CC | 2,596 | \$54,582 |
| BRUNSWICK CC | 1,992 | \$41,883 |
| CALDWELL CC | 4,060 | \$85,364 |
| CAPE FEAR CC | 8,669 | \$182,270 |
| CARTERET CC | 1,870 | \$39,318 |
| CATAWBA VALLEY CC | 4,907 | \$103,172 |
| CENTRAL CAROLINA CCC | 5,993 | \$126,006 |
| CENTRAL PIEDMONT CC | 17,001 | \$357,455 |
| COASTAL CAROLINA CC | 4,683 | \$98,463 |
| COLLEGE OF THE ALBEMARLE | 2,754 | \$57,904 |
| CRAVEN CC | 3,159 | \$66,420 |
| DAVIDSON CO CC | 3,799 | \$79,876 |
| DURHAM TECHNICAL CC | 5,296 | \$111,351 |
| EDGECOMBE CC | 2,155 | \$45,310 |
| FAYETTEVILLE TECHNICAL CC | 14,750 | \$310,127 |
| FORSYTH TECHNICAL CC | 7,976 | \$167,700 |
| GASTON COLLEGE | 5,078 | \$106,768 |
| GUILFORD TECHNICAL CC | 11,235 | \$236,222 |
| HALIFAX CC | 1,236 | \$25,988 |
| HAYWOOD CC | 1,664 | \$34,987 |
| ISOTHERMAL CC | 2,158 | \$45,373 |
| JAMES SPRUNT CC | 1,367 | \$28,742 |
| JOHNSTON CC | 4,396 | \$92,428 |
| LENOIR CC | 4,787 | \$100,649 |
| MARTIN CC | 963 | \$20,248 |
| MAYLAND CC | 1,544 | \$32,463 |
| MCDOWELL TECHNICAL CC | 1,288 | \$27,081 |
| MITCHELL CC | 2,827 | \$59,439 |
| MONTGOMERY CC | 1,106 | \$23,254 |
| NASH CC | 3,220 | \$67,702 |
| PAMLICO CC | 721 | \$15,159 |
| PIEDMONT CC | 1,756 | \$36,921 |
| PITT CC | 8,239 | \$173,229 |
| RANDOLPH CC | 3,016 | \$63,413 |
| RICHMOND CC | 3,160 | \$66,441 |

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| ROANOKE-CHOWAN CC | 763 | \$16,042 |
| ROBESON CC | 3,298 | \$69,342 |
| ROCKINGHAM CC | 1,923 | \$40,432 |
| ROWAN-CABARRUS CC | 7,332 | \$154,159 |
| SAMPSON CC | 2,248 | \$47,265 |
| SANDHILLS CC | 4,221 | \$88,749 |
| SOUTH PIEDMONT CC | 3,046 | \$64,044 |
| SOUTHEASTERN CC | 2,318 | \$48,737 |
| SOUTHWESTERN CC | 2,683 | \$56,412 |
| STANLY CC | 3,072 | \$64,590 |
| SURRY CC | 3,429 | \$72,097 |
| TRI-COUNTY CC | 1,246 | \$26,198 |
| VANCE GRANVILLE CC | 3,097 | \$65,116 |
| WAKE TECHNICAL CC | 22,308 | \$469,038 |
| WAYNE CC | 3,741 | \$78,657 |
| WESTERN PIEDMONT CC | 2,233 | \$46,950 |
| WILKES CC | 3,061 | \$64,359 |
| WILSON CC | 1,861 | \$39,130 |
| Total | 237,806 | \$5,000,000 |

Time Period: July 1, 2020 – December 30, 2020

Fund Source and Availability: Funding is available through Session Law 2020-97 appropriated to the NC Community College System and is contingent upon certification of these funds by the Office of State Budget and Management.

Contact Person:

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