

STATE BOARD OF COMMUNITY COLLEGES
Amend Prison Education Funds Allocation:
Pamlico Community College Recidivism Pilot Project
FY 2017-18

Request: The State Board of Community Colleges is asked to approve an amendment in the amount of \$130,320 for the joint pilot project between Pamlico Community College and Pamlico Correctional Institution to reduce recidivism among offenders. The pilot project will serve 60 inmates in 2017-18 and 100 inmates 2018-19.

Background: The Prison Education Funds Allocation: Pamlico Community College Recidivism Pilot Project (Attachment FC 13) was approved at the State Board meeting on August 18, 2017. Office of State Budget Management (OSBM) has asked for the State Board to approve a revised allocation to cover all expenses with the exception of the tuition.

Budget Item Costs Covered by Allocation	Amount
Instructors (Four full-time, one adjunct – salaries & benefits)	\$284,000
Business Community Employment Liaison (salary & benefits)	\$57,840
*Textbooks (First Year Startup Cost)	\$117,820
*Equipment, Instructional Supplies, and Classroom Modifications	\$12,500
TOTAL	\$472,160

*Represents the amendments to the allocation approved August 18, 2017.

Budget Item Costs that will be Invoiced to NCDPS	Amount
Tuition (60 Students – Fall, Spring, Summer)	\$177,840
TOTAL	\$177,840

Fund Source and Availability: Funding is available through FY 2017-18 State General Fund as appropriated to NCDPS and subsequently transferred to the System Office. Carryforward of these funds beyond this allocation period requires additional approval by NCDPS and the System Office, as outlined in the conditions above.

Time Period: The allocation period is July 1, 2017 through June 30, 2018.

Contact(s):

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