

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

Fiscal Year 2019-20

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Alamance Community College												
State	4,585,000	12,700,000	3,432,572	2,686,626	1,947,589				25,351,787	352,000	-	25,703,787
County	582,500					2,881,812			3,464,312	-	-	3,464,312
Institutional	450,000	-	193,000	600	559,000		1,770,400	6,392,889	9,365,889			9,365,889
Total	\$5,617,500	\$12,700,000	\$3,625,572	\$2,687,226	\$2,506,589	\$2,881,812	\$1,770,400	\$6,392,889	\$38,181,988	\$352,000	\$0	\$38,533,988
Asheville-Buncombe Technical Community College												
State	8,223,534	18,422,227	4,259,551	4,098,850	3,514,063	-	-	-	38,518,225	1,713,760	2,853,965	43,085,950
County	902,508	-	-	-	-	6,380,108	-	-	7,282,616	-	-	7,282,616
Institutional	504,250	1,522,000	1,362,000	98,000	166,000	230,000	3,318,000	9,240,000	16,440,250	-	300,000	16,740,250
Total	\$9,630,292	\$19,944,227	\$5,621,551	\$4,196,850	\$3,680,063	\$6,610,108	\$3,318,000	\$9,240,000	\$62,241,091	\$1,713,760	\$3,153,965	\$67,108,816
Beaufort County Community College												
State	2,454,509	4,590,992	1,898,723	1,157,578	1,137,087	-	-	-	11,238,889	292,642	4,300,352	15,831,883
County	501,862	-	-	-	-	2,195,256	-	-	2,697,118	140,000	126,000	2,963,118
Institutional	95,230	76,200	78,300	650	136,188	-	1,278,532	2,822,058	4,487,158	-	-	4,487,158
Total	\$3,051,601	\$4,667,192	\$1,977,023	\$1,158,228	\$1,273,275	\$2,195,256	\$1,278,532	\$2,822,058	\$18,423,165	\$432,642	\$4,426,352	\$23,282,159
Bladen Community College												
State	2,829,368	4,916,671	994,801	532,636	762,466				10,035,942	412,018	-	10,447,960
County	204,837	-	-	-	-	864,714			1,069,551	135,610	135,610	1,340,771
Institutional	80,000	425,000	65,000	1,000	50,000	-	882,000	3,603,000	5,106,000			5,106,000
Total	\$3,114,205	\$5,341,671	\$1,059,801	\$533,636	\$812,466	\$864,714	\$882,000	\$3,603,000	\$16,211,493	\$547,628	\$135,610	\$16,894,731
Blue Ridge Community College												
State	3,922,120	7,181,390	2,169,437	1,071,737	1,076,708	-	-	-	15,421,392	194,685	564,288	16,180,365
County	859,126	325,706	34,214	51,598	611,073	2,966,743	-	-	4,848,460	-	199,000	5,047,460
Institutional	444,045	616,596	1,034,402	610	66,484	-	653,111	5,394,608	8,209,856	-		8,209,856
Total	\$5,225,291	\$8,123,692	\$3,238,053	\$1,123,945	\$1,754,265	\$2,966,743	\$653,111	\$5,394,608	\$28,479,708	\$194,685	\$763,288	\$29,437,681
Brunswick Community College												
State	2,947,811	5,188,498	2,101,214	1,088,330	808,822	-	-	-	12,134,675	466,245	-	12,600,920
County	667,846	-	140,000	-	173,338	2,892,242	-	-	3,873,426	323,000	-	4,196,426
Institutional	15,674	152,223	950,376	-	4,406	-	951,100	2,684,783	4,758,562	-	-	4,758,562
Total	\$3,631,331	\$5,340,721	\$3,191,590	\$1,088,330	\$986,566	\$2,892,242	\$951,100	\$2,684,783	\$20,766,663	\$789,245	\$0	\$21,555,908
Caldwell Community College												
State	4,908,529	10,901,439	3,185,475	2,172,821	2,096,745				23,265,009	985,478	-	24,250,487
County	693,886	-	-	27,300	103,085	3,375,922			4,200,193	318,705		4,518,898
Institutional	450,502	662,361	45,775	89,609	333,951	-	1,587,520	5,504,099	8,673,817			8,673,817
Total	\$6,052,917	\$11,563,800	\$3,231,250	\$2,289,730	\$2,533,781	\$3,375,922	\$1,587,520	\$5,504,099	\$36,139,019	\$1,304,183	\$0	\$37,443,202

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Cape Fear Community College												
State	7,626,629	28,033,508	3,955,266	4,601,368	4,005,981	-	-	-	48,222,752	1,858,233	1,293,838	51,374,823
County	1,107,344	-	-	-	-	10,498,460	-	-	11,605,804	-	1,446,407	13,052,211
Institutional	241,000	1,691,000	10,000	-	40,000	-	12,605,000	14,025,000	28,612,000	-	-	28,612,000
Total	\$8,974,973	\$29,724,508	\$3,965,266	\$4,601,368	\$4,045,981	\$10,498,460	\$12,605,000	\$14,025,000	\$88,440,556	\$1,858,233	\$2,740,245	\$93,039,034
Carteret Community College												
State	3,395,093	5,638,541	1,235,242	917,960	789,673	-	-	-	11,976,509	527,602	2,587,278	15,091,389
County	311,228	-	-	-	-	2,303,772	-	-	2,615,000	-	2,751,905	5,366,905
Institutional	375,000	300,000	275,000	18,500	569,500	-	135,000	3,200,000	4,873,000	250,000	2,393,094	7,516,094
Total	\$4,081,321	\$5,938,541	\$1,510,242	\$936,460	\$1,359,173	\$2,303,772	\$135,000	\$3,200,000	\$19,464,509	\$777,602	\$7,732,277	\$27,974,388
Catawba Valley Community College												
State	5,312,187	14,744,704	2,153,932	3,980,059	1,931,936	-	-	-	28,122,818	998,451	3,272,022	32,393,291
County	688,751	67,043	27,161	16,560	12,800	3,869,685	-	-	4,682,000	-	5,572,709	10,254,709
Institutional	-	-	-	-	775,000	-	4,757,500	6,859,117	12,391,617	-	-	12,391,617
Total	\$6,000,938	\$14,811,747	\$2,181,093	\$3,996,619	\$2,719,736	\$3,869,685	\$4,757,500	\$6,859,117	\$45,196,435	\$998,451	\$8,844,731	\$55,039,617
Central Carolina Community College												
State	4,872,103	15,766,023	3,617,248	4,584,186	2,712,105	-	-	-	31,551,665	1,310,728	-	32,862,393
County	586,729	-	-	-	-	4,544,168	317,243	535,000	5,983,140	155,000	-	6,138,140
Institutional	110,313	3,127,338	160,000	2,574,000	1,894,944	-	748,221	7,702,749	16,317,565	-	-	16,317,565
Total	\$5,569,145	\$18,893,361	\$3,777,248	\$7,158,186	\$4,607,049	\$4,544,168	\$1,065,464	\$8,237,749	\$53,852,370	\$1,465,728	\$0	\$55,318,098
Central Piedmont Community College												
State	20,296,048	43,724,743	5,964,386	14,413,225	12,703,768	-	-	-	97,102,170	3,578,961	512,250	101,193,381
County	7,727,429	1,435,929	385,342	1,948,064	2,127,363	24,259,908	-	-	37,884,035	-	132,645,346	170,529,381
Institutional	169,093	1,499,151	4,752,277	38,929	1,482,370	-	16,787,440	31,472,719	56,201,979	-	3,809,593	60,011,572
Total	\$28,192,570	\$46,659,823	\$11,102,005	\$16,400,218	\$16,313,501	\$24,259,908	\$16,787,440	\$31,472,719	\$191,188,184	\$3,578,961	\$136,967,189	\$331,734,334
Cleveland Community College												
State	3,716,945	7,279,893	3,276,098	2,542,761	1,501,966	-	-	-	18,317,663	815,865	1,109,000	20,242,528
County	303,383	-	-	-	-	1,876,489	-	-	2,179,872	-	583,020	2,762,892
Institutional	85,000	159,578	195,000	1,200	631,655	-	200,575	4,522,479	5,795,487	-	1,750,000	7,545,487
Total	\$4,105,328	\$7,439,471	\$3,471,098	\$2,543,961	\$2,133,621	\$1,876,489	\$200,575	\$4,522,479	\$26,293,022	\$815,865	\$3,442,020	\$30,550,907
College of the Albemarle												
State	3,494,486	7,586,911	1,304,741	2,014,175	1,614,460	-	-	-	16,014,773	634,426	-	16,649,199
County	331,022	-	-	-	-	2,421,262	-	-	2,752,284	-	900,000	3,652,284
Institutional	350,000	245,000	30,000	57,000	300,000	-	-	2,693,887	3,675,887	76,500	-	3,752,387
Total	\$4,175,508	\$7,831,911	\$1,334,741	\$2,071,175	\$1,914,460	\$2,421,262	\$0	\$2,693,887	\$22,442,944	\$710,926	\$900,000	\$24,053,870

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Coastal Carolina Community College												
State	3,514,886	16,258,749	2,876,536	3,347,141	2,671,259	-	-	-	28,668,571	953,807	-	29,622,378
County	552,857	-	-	-	-	4,141,402	-	-	4,694,259	297,491	6,991,642	11,983,392
Institutional	258,190	75,049	675,069	-	177,256	-	1,977,101	8,382,107	11,544,772	-	-	11,544,772
Total	\$4,325,933	\$16,333,798	\$3,551,605	\$3,347,141	\$2,848,515	\$4,141,402	\$1,977,101	\$8,382,107	\$44,907,602	\$1,251,298	\$6,991,642	\$53,150,542
Craven Community College												
State	4,960,747	7,644,108	2,469,888	2,600,401	2,152,709	-	-	-	19,827,853	767,262	2,940,365	23,535,480
County	663,249	-	-	-	-	3,131,296	-	-	3,794,545	-	500,000	4,294,545
Institutional	460,278	1,515,164	612,641	11,866	560,800	48,894	1,362,378	5,757,901	10,329,922	-	1,483,952	11,813,874
Total	\$6,084,274	\$9,159,272	\$3,082,529	\$2,612,267	\$2,713,509	\$3,180,190	\$1,362,378	\$5,757,901	\$33,952,320	\$767,262	\$4,924,317	\$39,643,899
Davidson County Community College												
State	4,773,852	10,010,299	2,418,649	2,010,386	3,300,059	-	-	-	22,513,245	1,000,148	574,265	24,087,658
County	521,980	-	-	-	-	3,509,881	-	-	4,031,861	-	636,000	4,667,861
Institutional	969,245	597,547	380,210	-	2,163,920	-	1,168,406	10,897,555	16,176,883	-	122,500	16,299,383
Total	6,265,077	10,607,846	2,798,859	2,010,386	5,463,979	3,509,881	1,168,406	10,897,555	42,721,989	1,000,148	1,332,765	\$45,054,902
Durham Technical Community College												
State	6,085,891	14,917,429	2,998,145	2,877,548	2,481,853	-	-	-	29,360,866	1,094,098	-	30,454,964
County	2,117,803	-	250,000	-	64,851	4,618,944	-	1,776,230	8,827,828	70,586	12,851,914	21,750,328
Institutional	13,000	393,443	350,010	-	-	-	921,209	12,041,374	13,719,036	-	-	13,719,036
Total	\$8,216,694	\$15,310,872	\$3,598,155	\$2,877,548	\$2,546,704	\$4,618,944	\$921,209	\$13,817,604	\$51,907,730	\$1,164,684	\$12,851,914	\$65,924,328
Edgecombe Community College												
State	3,324,398	6,554,887	1,405,427	1,966,965	1,296,086	-	-	-	14,547,763	525,070	1,049,083	16,121,916
County	177,551	-	-	-	-	1,662,527	-	-	1,840,078	31,226	428,781	2,300,085
Institutional	237,850	280,000	28,000	-	440,000	-	1,420,000	9,834,565	12,240,415	-	725,000	12,965,415
Total	\$3,739,799	\$6,834,887	\$1,433,427	\$1,966,965	\$1,736,086	\$1,662,527	\$1,420,000	\$9,834,565	\$28,628,256	\$556,296	\$2,202,864	\$31,387,416
Fayetteville Technical Community College												
State	13,960,217	36,577,231	13,540,483	6,725,088	7,296,859	-	-	-	78,099,878	3,248,947	3,198,305	84,547,130
County	1,901,921	274,037	-	356,606	2,000	11,042,498	-	-	13,577,062	64,368	467,491	14,108,921
Institutional	330,000	1,638,393	21,477	-	664	-	10,034,165	45,569,406	57,594,105	-	-	57,594,105
Total	\$16,192,138	\$38,489,661	\$13,561,960	\$7,081,694	\$7,299,523	\$11,042,498	\$10,034,165	\$45,569,406	\$149,271,045	\$3,313,315	\$3,665,796	\$156,250,156
Forsyth Technical Community College												
State	7,537,344	25,861,229	4,072,785	4,388,433	3,554,548	300,000	-	-	45,714,339	1,932,820	6,688,673	54,335,832
County	3,184,346	-	-	-	-	7,192,998	-	-	10,377,344	68,000	5,803,312	16,248,656
Institutional	-	3,279,521	691,190	-	-	-	2,526,537	23,292,965	29,790,213	150,000	-	29,940,213
Total	\$10,721,690	\$29,140,750	\$4,763,975	\$4,388,433	\$3,554,548	\$7,492,998	\$2,526,537	\$23,292,965	\$85,881,896	\$2,150,820	\$12,491,985	\$100,524,701

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Gaston College												
State	5,407,263	14,659,859	1,867,074	4,789,793	3,228,875	-	-	-	29,952,864	1,861,373	4,023,458	35,837,695
County	543,784	-	-	-	-	5,268,313	-	-	5,812,097	697,219	229,000	6,738,316
Institutional	1,566,374	253,399	-	200,000	1,008,252	-	5,147,546	8,453,728	16,629,299	-	-	16,629,299
Total	\$7,517,421	\$14,913,258	\$1,867,074	\$4,989,793	\$4,237,127	\$5,268,313	\$5,147,546	\$8,453,728	\$52,394,260	\$2,558,592	\$4,252,458	\$59,205,310
Guilford Technical Community College												
State	11,491,795	30,040,890	6,067,026	7,734,562	4,836,666	-	-	-	60,170,939	2,159,025	7,069,071	69,399,035
County	1,836,073	574,161	-	-	-	14,121,766	-	-	16,532,000	118,000	5,434,043	22,084,043
Institutional	1,542,254	593,587	529,515	1,370,092	259,498	175,000	7,078,532	45,790,806	57,339,284	1,807,843	3,060,235	62,207,362
Total	\$14,870,122	\$31,208,638	\$6,596,541	\$9,104,654	\$5,096,164	\$14,296,766	\$7,078,532	\$45,790,806	\$134,042,223	\$4,084,868	\$15,563,349	\$153,690,440
Halifax Community College												
State	2,343,512	3,743,657	961,038	741,596	836,994	-	-	-	8,626,797	134,986	-	8,761,783
County	175,247	-	-	-	-	1,256,645	-	-	1,431,892	168,070	-	1,599,962
Institutional	37,892	-	-	194,000	1,989,075	-	317,017	2,596,266	5,134,250	1,693,251	-	6,827,501
Total	\$2,556,651	\$3,743,657	\$961,038	\$935,596	\$2,826,069	\$1,256,645	\$317,017	\$2,596,266	\$15,192,939	\$1,996,307	\$0	\$17,189,246
Haywood Community College												
State	2,826,519	5,682,114	1,240,703	671,987	906,355	-	-	-	11,327,678	473,250	-	11,800,928
County	796,501	-	-	-	-	2,132,339	-	-	2,928,840	417,000	-	3,345,840
Institutional	114,238	634,638	131,224	-	-	-	1,295,123	3,367,753	5,542,976	-	255,295	5,798,271
Total	\$3,737,258	\$6,316,752	\$1,371,927	\$671,987	\$906,355	\$2,132,339	\$1,295,123	\$3,367,753	\$19,799,494	\$890,250	\$255,295	\$20,945,039
Isothermal Community College												
State	2,728,057	5,940,429	1,081,451	2,016,129	1,083,559	-	-	-	12,849,625	643,902	963,027	14,456,554
County	298,544	-	-	50,190	-	2,335,344	-	-	2,684,078	114,000	401,000	3,199,078
Institutional	895,645	856,000	110,000	-	10,000	-	2,598,500	4,521,917	8,992,062	-	-	8,992,062
Total	\$3,922,246	\$6,796,429	\$1,191,451	\$2,066,319	\$1,093,559	\$2,335,344	\$2,598,500	\$4,521,917	\$24,525,765	\$757,902	\$1,364,027	\$26,647,694
James Sprunt Community College												
State	2,872,193	3,522,160	999,468	711,564	791,089	-	-	-	8,896,474	373,890	1,858,414	11,128,778
County	220,992	-	-	-	-	1,756,208	-	-	1,977,200	-	1,130,007	3,107,207
Institutional	54,033	2,624,422	-	-	-	-	830,200	2,636,000	6,144,655	-	711,600	6,856,255
Total	\$3,147,218	\$6,146,582	\$999,468	\$711,564	\$791,089	\$1,756,208	\$830,200	\$2,636,000	\$17,018,329	\$373,890	\$3,700,021	\$21,092,240
Johnston Community College												
State	6,154,200	11,804,508	2,823,920	2,174,913	2,648,202	-	-	-	25,605,743	172,150	-	25,777,893
County	1,114,505	-	-	-	-	3,614,426	-	-	4,728,931	23,000	677,000	5,428,931
Institutional	254,155	413,050	425,000	592,340	110,000	177,620	1,423,377	4,833,500	8,229,042	70,680	10,000	8,309,722
Total	\$7,522,860	\$12,217,558	\$3,248,920	\$2,767,253	\$2,758,202	\$3,792,046	\$1,423,377	\$4,833,500	\$38,563,716	\$265,830	\$687,000	\$39,516,546

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Lenoir Community College												
State	5,886,506	9,053,355	8,636,946	2,458,624	1,615,114	-	-	-	27,650,545	1,175,020	1,000,000	29,825,565
County	270,722	-	-	-	-	2,658,211	-	-	2,928,933	53,165	514,128	3,496,226
Institutional	946,349	246,759	775,384	2,865	482,757	-	895,974	4,181,430	7,531,518	-	997,452	8,528,970
Total	\$7,103,577	\$9,300,114	\$9,412,330	\$2,461,489	\$2,097,871	\$2,658,211	\$895,974	\$4,181,430	\$38,110,996	\$1,228,185	\$2,511,580	\$41,850,761
Martin Community College												
State	1,769,916	2,561,570	975,938	834,289	517,000	-	-	-	6,658,713	289,109	3,465,199	10,413,021
County	203,001	-	-	-	-	916,828	-	-	1,119,829	60,000	-	1,179,829
Institutional	24,595	52,000	5,500	1,000	-	14,410	374,500	839,264	1,311,269	-	-	1,311,269
Total	\$1,997,512	\$2,613,570	\$981,438	\$835,289	\$517,000	\$931,238	\$374,500	\$839,264	\$9,089,811	\$349,109	\$3,465,199	\$12,904,119
Mayland Community College												
State	2,785,706	2,718,212	2,714,017	991,816	1,143,137	-	-	-	10,352,888	446,427	2,602,200	13,401,515
County	188,508	-	-	-	-	900,324	-	-	1,088,832	65,200	250,000	1,404,032
Institutional	-	-	-	-	-	-	-	-	-	-	1,697,724	1,697,724
Total	\$2,974,214	\$2,718,212	\$2,714,017	\$991,816	\$1,143,137	\$900,324	\$0	\$0	\$11,441,720	\$511,627	\$4,549,924	\$16,503,271
McDowell Technical Community College												
State	2,000,208	4,123,052	945,372	583,294	801,022	-	-	-	8,452,948	443,120	-	8,896,068
County	368,667	-	-	-	-	727,625	-	-	1,096,292	-	80,000	1,176,292
Institutional	22,000	5,000	-	-	-	-	325,000	1,520,000	1,872,000	-	-	1,872,000
Total	\$2,390,875	\$4,128,052	\$945,372	\$583,294	\$801,022	\$727,625	\$325,000	\$1,520,000	\$11,421,240	\$443,120	\$80,000	\$11,944,360
Mitchell Community College												
State	3,724,949	8,328,823	1,558,940	2,056,759	1,494,341	-	-	-	17,163,812	722,968	1,592,488	19,479,268
County	546,882	-	-	-	-	3,053,482	-	-	3,600,364	948,950	7,715,964	12,265,278
Institutional	596,750	352,600	330,400	7,500	96,000	500	1,550,000	4,755,000	7,688,750	-	-	7,688,750
Total	\$4,868,581	\$8,681,423	\$1,889,340	\$2,064,259	\$1,590,341	\$3,053,982	\$1,550,000	\$4,755,000	\$28,452,926	\$1,671,918	\$9,308,452	\$39,433,296
Montgomery Community College												
State	1,853,171	3,377,456	924,133	705,537	546,530	-	-	-	7,406,827	358,885	-	7,765,712
County	41,135	-	-	-	-	742,865	-	-	784,000	-	-	784,000
Institutional	30,201	38,540	44,200	-	169,973	-	70,686	1,321,057	1,674,657	-	-	1,674,657
Total	\$1,924,507	\$3,415,996	\$968,333	\$705,537	\$716,503	\$742,865	\$70,686	\$1,321,057	\$9,865,484	\$358,885	\$0	\$10,224,369
Nash Community College												
State	3,702,882	10,575,175	2,017,030	1,501,243	1,424,023	-	-	-	19,220,353	539,417	941,524	20,701,294
County	236,355	-	-	-	-	2,103,871	-	-	2,340,226	10,000	481,000	2,831,226
Institutional	154,345	668,031	874,622	25,347	21,420	-	3,609,000	7,928,499	13,281,264	-	97,513	13,378,777
Total	\$4,093,582	\$11,243,206	\$2,891,652	\$1,526,590	\$1,445,443	\$2,103,871	\$3,609,000	\$7,928,499	\$34,841,843	\$549,417	\$1,520,037	\$36,911,297

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

Fiscal Year 2019-20

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Pamlico Community College												
State	1,296,883	2,004,906	828,130	1,414,041	359,596	-	-	-	5,903,556	62,999	1,595,000	7,561,555
County	130,106	-	-	-	-	499,342	-	-	629,448	25,552	-	655,000
Institutional	382,753	375,455	-	-	-	-	646,818	846,556	2,251,582	-	131,000	2,382,582
Total	\$1,809,742	\$2,380,361	\$828,130	\$1,414,041	\$359,596	\$499,342	\$646,818	\$846,556	\$8,784,586	\$88,551	\$1,726,000	\$10,599,137
Piedmont Community College												
State	2,875,927	4,251,885	2,227,807	1,217,666	610,322	-	-	-	11,183,607	441,871	-	11,625,478
County	223,172	-	-	-	-	1,400,204	-	-	1,623,376	89,500	487,363	2,200,239
Institutional	181,117	2,022,180	395,859	1,474	-	-	484,781	1,733,258	4,818,669	-	-	4,818,669
Total	\$3,280,216	\$6,274,065	\$2,623,666	\$1,219,140	\$610,322	\$1,400,204	\$484,781	\$1,733,258	\$17,625,652	\$531,371	\$487,363	\$18,644,386
Pitt Community College												
State	6,537,340	24,768,314	3,223,724	6,081,126	4,090,716	-	-	-	44,701,220	1,939,728	1,749,856	48,390,804
County	339,916	-	-	-	-	5,654,822	-	-	5,994,738	100,000	1,854,168	7,948,906
Institutional	26,033	668,806	419,135	82,938	1,194,254	-	5,180,163	28,488,829	36,060,158	-	-	36,060,158
Total	\$6,903,289	\$25,437,120	\$3,642,859	\$6,164,064	\$5,284,970	\$5,654,822	\$5,180,163	\$28,488,829	\$86,756,116	\$2,039,728	\$3,604,024	\$92,399,868
Randolph Community College												
State	3,979,604	8,528,480	2,220,611	1,449,703	1,265,015	-	-	-	17,443,413	954,141	-	18,397,554
County	503,975	-	-	-	-	2,114,025	-	-	2,618,000	-	5,902,400	8,520,400
Institutional	200,000	400,000	90,000	-	-	-	1,309,000	5,250,000	7,249,000	-	-	7,249,000
Total	\$4,683,579	\$8,928,480	\$2,310,611	\$1,449,703	\$1,265,015	\$2,114,025	\$1,309,000	\$5,250,000	\$27,310,413	\$954,141	\$5,902,400	\$34,166,954
Richmond Community College												
State	3,484,527	9,987,531	2,775,244	1,784,659	1,548,819	-	-	-	19,580,780	712,015	3,971,408	24,264,203
County	166,280	-	-	-	-	2,317,306	-	-	2,483,586	-	200,459	2,684,045
Institutional	75,000	-	65,000	-	110,500	-	277,500	5,784,962	6,312,962	-	303,343	6,616,305
Total	\$3,725,807	\$9,987,531	\$2,840,244	\$1,784,659	\$1,659,319	\$2,317,306	\$277,500	\$5,784,962	\$28,377,328	\$712,015	\$4,475,210	\$33,564,553
Roanoke-Chowan Community College												
State	2,155,142	2,313,126	1,019,569	682,377	437,507	-	-	-	6,607,721	317,735	3,121,213	10,046,669
County	255,236	-	-	-	-	779,238	-	-	1,034,474	-	130,000	1,164,474
Institutional	96,309	61,600	112,300	2,300	80,667	-	107,100	1,973,066	2,433,342	-	-	2,433,342
Total	\$2,506,687	\$2,374,726	\$1,131,869	\$684,677	\$518,174	\$779,238	\$107,100	\$1,973,066	\$10,075,537	\$317,735	\$3,251,213	\$13,644,485
Robeson Community College												
State	3,307,058	6,669,320	3,084,529	1,360,235	1,682,891	-	-	-	16,104,033	622,378	3,500,000	20,226,411
County	447,907	-	-	2,600	-	2,402,272	-	-	2,852,779	200,000	-	3,052,779
Institutional	113,500	933,797	73,000	1,000	21,000	-	202,300	4,947,000	6,291,597	-	-	6,291,597
Total	\$3,868,465	\$7,603,117	\$3,157,529	\$1,363,835	\$1,703,891	\$2,402,272	\$202,300	\$4,947,000	\$25,248,409	\$822,378	\$3,500,000	\$29,570,787

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

Fiscal Year 2019-20

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Rockingham Community College												
State	2,859,325	5,373,976	1,463,019	1,086,173	895,259	-	-	-	11,677,752	453,169	278,150	12,409,071
County	516,921	-	-	-	67,422	1,769,056	-	-	2,353,399	-	2,349,377	4,702,776
Institutional	1,107,073	578,774	474,837	5,144	272,673	-	917,011	3,373,224	6,728,736	-	94,234	6,822,970
Total	\$4,483,319	\$5,952,750	\$1,937,856	\$1,091,317	\$1,235,354	\$1,769,056	\$917,011	\$3,373,224	\$20,759,887	\$453,169	\$2,721,761	\$23,934,817
Rowan-Cabarrus Community College												
State	6,628,163	17,715,933	8,732,682	5,477,599	4,744,613	-	-	-	43,298,990	1,561,896	-	44,860,886
County	858,723	-	-	-	-	5,385,990	-	-	6,244,713	400,000	2,450,000	9,094,713
Institutional	234,500	2,044,161	453,000	10,000	387,030	-	1,281,500	11,541,500	15,951,691	250,000	1,100,000	17,301,691
Total	\$7,721,386	\$19,760,094	\$9,185,682	\$5,487,599	\$5,131,643	\$5,385,990	\$1,281,500	\$11,541,500	\$65,495,394	\$2,211,896	\$3,550,000	\$71,257,290
Sampson Community College												
State	3,046,671	5,840,166	2,691,468	904,078	878,249	-	-	-	13,360,632	526,140	3,982,870	17,869,642
County	101,371	-	-	-	-	1,428,012	-	-	1,529,383	934,581	-	2,463,964
Institutional	69,350	56,295	33,925	-	1,000	-	725,168	2,958,500	3,844,238	27,000	2,040,772	5,912,010
Total	\$3,217,392	\$5,896,461	\$2,725,393	\$904,078	\$879,249	\$1,428,012	\$725,168	\$2,958,500	\$18,734,253	\$1,487,721	\$6,023,642	\$26,245,616
Sandhills Community College												
State	5,812,573	12,062,422	2,098,918	2,742,936	1,850,202	-	-	-	24,567,051	183,339	1,049,298	25,799,688
County	603,857	-	-	-	-	4,066,553	-	-	4,670,410	410,737	2,520,144	7,601,291
Institutional	250,000	150,000	100,000	50,000	175,000	-	-	6,500,000	7,225,000	-	378,125	7,603,125
Total	\$6,666,430	\$12,212,422	\$2,198,918	\$2,792,936	\$2,025,202	\$4,066,553	\$0	\$6,500,000	\$36,462,461	\$594,076	\$3,947,567	\$41,004,104
South Piedmont Community College												
State	4,329,478	6,647,943	2,962,235	1,973,082	1,224,585	-	-	-	17,137,323	628,078	-	17,765,401
County	1,282,800	-	-	-	-	2,316,788	-	-	3,599,588	-	608,250	4,207,838
Institutional	259,083	449,617	232,588	74,402	235,200	87,672	237,156	2,681,856	4,257,574	-	-	4,257,574
Total	\$5,871,361	\$7,097,560	\$3,194,823	\$2,047,484	\$1,459,785	\$2,404,460	\$237,156	\$2,681,856	\$24,994,485	\$628,078	\$608,250	\$26,230,813
Southeastern Community College												
State	2,585,722	5,375,525	2,810,353	1,990,126	1,195,200	-	-	-	13,956,926	392,524	-	14,349,450
County	222,892	-	-	-	-	1,203,967	-	-	1,426,859	353,920	-	1,780,779
Institutional	95,000	89,000	1,470,000	2,000	1,000,000	-	1,400,000	3,310,604	7,366,604	-	-	7,366,604
Total	\$2,903,614	\$5,464,525	\$4,280,353	\$1,992,126	\$2,195,200	\$1,203,967	\$1,400,000	\$3,310,604	\$22,750,389	\$746,444	\$0	\$23,496,833
Southwestern Community College												
State	3,555,388	7,247,594	2,209,054	2,602,153	1,441,047	-	-	-	17,055,236	694,240	3,761,955	21,511,431
County	113,850	-	-	-	-	2,360,070	-	-	2,473,920	57,999	432,320	2,964,239
Institutional	-	833,205	70,000	40,000	729,500	-	162,350	5,173,400	7,008,455	-	-	7,008,455
Total	\$3,669,238	\$8,080,799	\$2,279,054	\$2,642,153	\$2,170,547	\$2,360,070	\$162,350	\$5,173,400	\$26,537,611	\$752,239	\$4,194,275	\$31,484,125

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

Fiscal Year 2019-20

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Stanly Community College												
State	4,605,019	6,932,326	2,506,058	2,926,773	1,119,738	-	-	-	18,089,914	857,711	475,000	19,422,625
County	323,847	-	-	-	-	1,591,389	-	-	1,915,236	27,500	160,000	2,102,736
Institutional	-	440,000	-	-	-	-	250,387	4,494,491	5,184,878	-	-	5,184,878
Total	\$4,928,866	\$7,372,326	\$2,506,058	\$2,926,773	\$1,119,738	\$1,591,389	\$250,387	\$4,494,491	\$25,190,028	\$885,211	\$635,000	\$26,710,239
Surry Community College												
State	3,716,206	9,429,029	3,427,781	1,849,594	1,619,013	-	-	-	20,041,623	38,566	1,375,000	21,455,189
County	467,832	-	-	100,393	-	2,303,775	-	-	2,872,000	65,000	-	2,937,000
Institutional	-	560,000	-	-	120,000	-	684,000	3,930,000	5,294,000	-	-	5,294,000
Total	\$4,184,038	\$9,989,029	\$3,427,781	\$1,949,987	\$1,739,013	\$2,303,775	\$684,000	\$3,930,000	\$28,207,623	\$103,566	\$1,375,000	\$29,686,189
Tri-County Community College												
State	2,211,900	3,262,708	1,234,929	705,982	683,801	-	-	-	8,099,320	371,122	39,791	8,510,233
County	-	-	-	-	-	1,180,000	-	-	1,180,000	-	-	1,180,000
Institutional	188,125	232,347	81,365	3,820	-	-	70,870	2,691,601	3,268,128	-	-	3,268,128
Total	\$2,400,025	\$3,495,055	\$1,316,294	\$709,802	\$683,801	\$1,180,000	\$70,870	\$2,691,601	\$12,547,448	\$371,122	\$39,791	\$12,958,361
Vance-Granville Community College												
State	4,499,975	8,753,443	2,392,756	1,460,023	1,893,298	-	-	-	18,999,495	782,384	4,113,737	23,895,616
County	513,193	4,000	-	-	-	2,076,807	-	-	2,594,000	-	139,501	2,733,501
Institutional	261,258	1,342,906	241,756	375	83,302	-	2,001,276	4,738,373	8,669,246	-	-	8,669,246
Total	\$5,274,426	\$10,100,349	\$2,634,512	\$1,460,398	\$1,976,600	\$2,076,807	\$2,001,276	\$4,738,373	\$30,262,741	\$782,384	\$4,253,238	\$35,298,363
Wake Technical Community College												
State	16,365,043	55,809,781	10,030,199	26,407,479	13,199,407	-	-	-	121,811,909	2,609,130	-	124,421,039
County	6,180,003	-	-	2,487,683	-	15,912,750	-	-	24,580,436	-	52,304,600	76,885,036
Institutional	3,668,714	2,175,802	3,753,186	366,678	1,023,500	-	2,009,000	65,582,000	78,578,880	-	-	78,578,880
Total	\$26,213,760	\$57,985,583	\$13,783,385	\$29,261,840	\$14,222,907	\$15,912,750	\$2,009,000	\$65,582,000	\$224,971,225	\$2,609,130	\$52,304,600	\$279,884,955
Wayne Community College												
State	4,454,991	10,923,435	2,452,999	2,066,468	2,120,124	-	-	-	22,018,017	956,068	2,517,317	25,491,402
County	726,938	-	-	233,612	-	5,070,848	-	-	6,031,398	155,644	3,622,847	9,809,889
Institutional	227,345	2,098,153	766,379	238,166	37,808	350	715,045	5,710,735	9,793,981	-	-	9,793,981
Total	\$5,409,274	\$13,021,588	\$3,219,378	\$2,538,246	\$2,157,932	\$5,071,198	\$715,045	\$5,710,735	\$37,843,396	\$1,111,712	\$6,140,164	\$45,095,272
Western Piedmont Community College												
State	2,831,827	6,681,430	1,425,240	1,405,347	1,334,188	-	-	-	13,678,032	279,455	2,870,438	16,827,925
County	258,380	-	-	-	-	2,354,775	-	-	2,613,155	-	100,000	2,713,155
Institutional	114,659	270,666	147,380	1,137	370,000	-	988,202	3,524,453	5,416,497	-	-	5,416,497
Total	\$3,204,866	\$6,952,096	\$1,572,620	\$1,406,484	\$1,704,188	\$2,354,775	\$988,202	\$3,524,453	\$21,707,684	\$279,455	\$2,970,438	\$24,957,577

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

Fiscal Year 2019-20

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Wilkes Community College												
State	2,972,778	9,490,711	2,283,276	2,298,938	1,507,929	-	-	-	18,553,632	773,225	3,085,638	22,412,495
County	1,139,752	30,000	-	110,710	33,054	3,249,071	-	-	4,562,587	60,653	5,531,610	10,154,850
Institutional	195,000	165,000	85,900	447,752	650,000	-	2,573,100	5,145,587	9,262,339	-	500,000	9,762,339
Total	\$4,307,530	\$9,685,711	\$2,369,176	\$2,857,400	\$2,190,983	\$3,249,071	\$2,573,100	\$5,145,587	\$32,378,558	\$833,878	\$9,117,248	\$42,329,684
Wilson Community College												
State	2,767,422	5,362,450	1,474,296	1,025,148	748,344	-	-	-	11,377,660	570,844	457,602	12,406,106
County	673,892	-	-	-	-	2,051,443	-	-	2,725,335	-	821,204	3,546,539
Institutional	105,000	100,000	100,000	150,000	200,000	-	1,238,500	5,834,374	7,727,874	-	-	7,727,874
Total	\$3,546,314	\$5,462,450	\$1,574,296	\$1,175,148	\$948,344	\$2,051,443	\$1,238,500	\$5,834,374	\$21,830,869	\$570,844	\$1,278,806	\$23,680,519
Systemwide Total for FY 2019-20												
State	275,167,536	656,063,166	167,718,532	168,662,086	127,679,512	300,000	-	-	1,395,590,832	50,185,526	92,403,338	1,538,179,696
County	47,479,917	2,710,876	836,717	5,385,316	3,194,986	217,706,837	317,243	2,311,230	279,943,122	7,159,676	268,565,522	555,668,320
Institutional	19,727,320	41,041,354	24,301,182	6,762,294	21,190,547	734,446	114,060,877	500,852,850	728,670,870	4,325,274	21,961,432	754,957,576
Total	\$342,374,773	\$699,815,396	\$192,856,431	\$180,809,696	\$152,065,045	\$218,741,283	\$114,378,120	\$503,164,080	\$2,404,204,824	\$61,670,476	\$382,930,292	\$2,848,805,592

Systemwide	Current Operating			Capital Outlay (Ex. CI Projects)			CI Projects			TOTAL		
	FY 2018-19	FY 2019-20	% Inc./Dec.	FY 2018-19	FY 2019-20	% Inc./Dec.	FY 2018-19	FY 2019-20	% Inc./Dec.	FY 2018-19	FY 2019-20	% Inc./Dec.
State	1,385,633,493	1,395,590,832	0.72%	48,925,933	50,185,526	2.57%	138,303,831	92,403,338	-33.19%	1,572,863,257	1,538,179,696	-2.21%
County	267,281,400	279,943,122	4.74%	8,524,829	7,159,676	-16.01%	354,950,769	268,565,522	-24.34%	630,756,998	555,668,320	-11.90%
Institutional	763,374,814	728,670,870	-4.55%	2,359,092	4,325,274	83.34%	26,805,332	21,961,432	-18.07%	792,539,238	754,957,576	-4.74%
TOTAL	2,416,289,707	2,404,204,824	-0.50%	59,809,854	61,670,476	3.11%	520,059,932	382,930,292	-26.37%	2,996,159,493	2,848,805,592	-4.92%