

State Board of Community Colleges
Construction and Property
March 18, 2022
FY 2021-2022

A. Project Approval - New (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Edgecombe	Main Campus	2630	Air Quality HVAC Project	This renovation will replace the four air handling units with multi-zone air handlers and install 16 VAV boxes in the building. Install new DDC controls for the air handling equipment and VAV boxes. Entire Campus sanitize units and filter changes - bringing in outside air. Replacement is due to the age or aging units that are currently in place.	Non-State	\$0.00	\$1,261,060.00	\$1,261,060.00	
						Total	\$0.00	\$1,261,060.00	\$1,261,060.00	
2	Fayetteville Tech	FTCC Fire Fighting Facility	2634	FTCC Cumberland County Regional Fire & Rescue Training Center - Phase II	This phase will consist of a burn village site (East property) and two additional buildings. The first burn building is a two-story reinforced concrete structure, 8,000 square foot apartment building. The second burn building is a one-story reinforced concrete structure, 2,200 square foot residential building. Additionally, flashover simulator concrete pads, restrooms, collapsible tank training prop, aircraft simulator, complete roadway, classroom site (West property) communications tower footings and addition of 100 parking spaces.	SCIF - OSBM	\$0.00	\$10,000,000.00	\$10,000,000.00	
						Unidentified Funds	\$0.00	\$10,000,000.00	\$10,000,000.00	
						Total	\$0.00	\$20,000,000.00	\$20,000,000.00	
3	Fayetteville Tech	Western Cumberland County Center	2635	FTCC Regional Truck Driver Training Center	This project will be the first facility constructed on this campus. This facility will include a 900' X 600' CDL training pad with track. The pad will have a shifting track on the perimeter with skid area. The project will include a two-room classroom building and garage of 5,000 square feet, with a storm water control pond.	SCIF - OSBM	\$0.00	\$10,000,000.00	\$10,000,000.00	
						Total	\$0.00	\$10,000,000.00	\$10,000,000.00	
4	Fayetteville Tech	Main	2636	Neill Currie and Thomas McLean Building HVAC Renovations	This project is a replacement of the HVAC systems in two of the Colleges' facilities. Neill Currie - HVAC system is 22 years old, and Thomas McLean Administration Building HVAC is 21 years old.	Federal	\$0.00	\$2,500,000.00	\$2,500,000.00	
						Total	\$0.00	\$2,500,000.00	\$2,500,000.00	
5	Richmond	Main	2611	Truck Driver Training Range	The college will construct a truck driver training range on the property donated to the College by Scotland County Government. A building of approximately 2,000 square feet that will consist of offices, bathrooms, and a breakroom/meeting room. Site work improvements will allow for truck driving maneuvers and training.	SCIF - OSBM	\$0.00	\$800,000.00	\$800,000.00	
						Total	\$0.00	\$800,000.00	\$800,000.00	

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Attachment FC 06
(REVISED 03/15/2022)

B. Project Approval - Amended (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
						Non-State	\$1,200,000.00	\$100,000.00	\$1,300,000.00	
1	Wilkes	Main	2565	Cosmetology Renovation - Herring Hall	The project is being amended due to increasing construction cost.	Total	\$1,200,000.00	\$100,000.00	\$1,300,000.00	
C. Project Approval - New (Connect NC Bond Funds) and State Capital and Infrastructure Fund (SCIF)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
						46620 R&R	\$0.00	\$900,000.00	\$900,000.00	
1	Cleveland	Main	2620	Courtyard and Catwalk Renovation	As part of the College Facility Master Plan study, the catwalk and retaining wall in the courtyard were both identified as structures in need of repair or replacement. This project will address the issues with the catwalk and retaining wall and improve the aesthetic in the courtyard.	Total	\$0.00	\$900,000.00	\$900,000.00	
						46620 R&R	\$0.00	\$600,000.00	\$600,000.00	
2	Cleveland	Main	2622	Mechanical Systems	The College will replace 2 chillers - Cooling tower, boiler, and will perform control updates (SAC, Hunt buildings)	Total	\$0.00	\$600,000.00	\$600,000.00	
						46620 R&R	\$0.00	\$468,000.00	\$468,000.00	
3	Cleveland	Main	2691	North Training Site Renovation	The College is in the process of developing a site for the CDL, heavy equipment operator, and animal science programs. The project will add a 6,000 square foot red iron building for heavy equipment storage and renovate an existing 2,200 square foot barn for the animal science program.	Total	\$0.00	\$468,000.00	\$468,000.00	
						Non-State	\$0.00	\$7,624,680.00	\$7,624,680.00	
						42120 - SCIF New	\$0.00	\$2,287,340.00	\$2,287,340.00	
						Unidentified Funds	\$0.00	\$2,287,340.00	\$2,287,340.00	
*	Wayne	Main	2627	Center for Industrial Technology and Engineering.	The college will construct a new building approximately 40,000 square feet, proposed to be on the northeast quadrant of the main campus. Contingent upon a BOT approval March 16, 2022.	Total	\$0.00	\$12,199,360.00	\$12,199,360.00	
D. Project Approval - Amended (Connect NC Bond Funds) and State Capital and Infrastructure Fund (SCIF)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
						SCIF - OSBM	\$0.00	\$11,000,000.00	\$11,000,000.00	
						46620 New	\$2,757,632.00	(\$2,757,632.00)	\$0.00	
						State Equipment Allocation	\$405,387.76	(\$405,387.76)	\$0.00	
						Unidentified Funds	\$4,336,980.24	(\$4,336,980.24)	\$0.00	
1	Cleveland	Main	2574	Student Services Building	The college will be adding functionality to this building by adding a testing center, career services center, and counseling areas may be added to the building. Contingent upon a signed (2021 SCIF) contract with the Office of State Budget and Management.	Total	\$7,500,000.00	\$3,500,000.00	\$11,000,000.00	

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Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget
2	Martin	Main	2525	Buildings 3 & 4 HVAC System & Controls, Campus Signage	This amendment is to include the addition of replacing external campus directional signage and adding a new east entrance sign.	46620 R&R	\$450,000.00	\$0.00	\$450,000.00
						Total	\$450,000.00	\$0.00	\$450,000.00
3	Robeson	Main	2426	Building 11 - Classroom Addition and Renovation	As the college enters the construction phase, multiple pricing barriers were experienced that limited the colleges ability to continue project as planned. To continue this project as originally outlined, the college will add additional funds from County Appropriations to complete the project. President Stith under the authority granted to him by the State Board, approved this project on February 15, 2022.	46620 New	\$1,289,532.00	\$0.00	\$1,289,532.00
						46620 R&R	\$772,800.00	\$0.00	\$772,800.00
						Non-State	\$0.00	\$500,000.00	\$500,000.00
						Total	\$2,062,332.00	\$500,000.00	\$2,562,332.00
E. Project Approval - Final-Close out (Connect NC Bond Funds)									
1	Martin	Main	2333	Public Safety Training Facility/Equine Classroom	Project is submitted for a decrease in cost for Final Project Close-out.	46620 R&R	\$2,525,000.00	(\$4,412.14)	\$2,520,587.86
						Total	\$2,525,000.00	(\$4,412.14)	\$2,520,587.86
F. Acquisition and Disposal of Real Property									
Item	College	Campus or County	Project Number	Acquisition and/or Disposal	Action Requested				
1	Cleveland	Cleveland	N/A	Acquire	The Board of Trustees of Cleveland Community College requests permission as per G.S. 115D-20, to acquire by donation the former Cleveland County Correctional Facility (Session 2011, S.B. 951) approximately 12.60 acres of property with ten prison buildings, one office building, two guard towers, thirteen other storage/construction training buildings from the State of North Carolina, located Kemper road. The college had a Phase I site assessment performed, to which the executive summary states "no impact was identified in the vicinity of AOC 1."				
G. Project Approval - Hurricane Florence Funds									
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget
N/A									\$0.00
						Total	\$0.00	\$0.00	\$0.00

State Fund Legend

- 40720 - Equipment to Capital
- 41120 - Equipment to Capital
- 41220 - Equipment to Capital
- 41720 - Special Project SL 2017-57
- 41820 - Special Project SL 2018-5
- 41820 - Hurricane Relief funds SL 2018-136
- 41920 - Special Project SL 2019-235
- 42020 - Special Project SL 2019-235
- 46620 - 2016 Connect NC Bonds
- 42120 - SCIF
- SCIF - OSBM Administered