

A. Project Approval - New (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Guilford	Main	2521	Service Careers Building - Basement Renovation	Interior/exterior upgrades to approximately 8,500 SF to accommodate the Campus Police.	Non-State	0	650,000	650,000	
						Total	0	650,000	650,000	
2	South Piedmont	Union	2523	Building A & Braswell Building Renovation	Building A renovations of approximately 83,800 SF to modify current functions. Braswell renovations of approximately 41,056 SF to improve program space.	Non-State	0	9,200,000	9,200,000	
						Total	0	9,200,000	9,200,000	
B. Project Approval - Amended (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Stanly	Main	2351	Webb Center Renovation - Culinary Arts	Project is amended for a decrease in cost for close out.	State (41720)	50,000	(28,250)	21,750	
						Total	50,000	(28,250)	21,750	
C. Project Approval - New (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Martin	Main	2525	Buildings 3 & 4 HVAC Systems & Controls	Upgrades to the existing HVAC system, and infrastructure.	State (46620) R&R	0	450,000	450,000	
						Total	0	450,000	450,000	
2	Western Piedmont	Main	2515	Moore Hall 3rd Floor Renovation	Renovation of approximately 3,284 SF from an Academic Success Center to the Digital Effects and Animation Technology/Simulation Gaming Development programs. Update electrical and technology systems.	State (46620) R&R	0	750,000	750,000	
						Total	0	750,000	750,000	

D. Project Approval - Amended (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Isothermal	Main	2506	Admin. Building Chiller Replacement/Elevator Modernization	Upgrades of elevator for ADA compliance and chiller replacement.	Non-State	0	50,000	50,000	
						State (46620) R&R	150,000	0	150,000	
						Total	150,000	50,000	200,000	
2	James Sprunt	Main	2367	Hall Building VOC/Tech Bldg Infrastructure Renovation	Upgrade of HVAC and electrical systems.	Non-State	0	150,000	150,000	
						State (46620) R&R	848,700	(150,000)	698,700	
						Total	848,700	0	848,700	
3	Roanoke Chowan	Main	2265	Updating ADA access	Project is being amended to increase cost following receipt of bids.	State (46620) R&R	550,000	367,356	917,356	
						Total	550,000	367,356	917,356	
4	Roanoke Chowan	Main	2267	Updating Jerningan Auditorium	Project is being amended to decrease cost following the receipt of bids.	State (46620) R&R	500,000	(156,620)	343,380	
						Total	500,000	(156,620)	343,380	
5	South Piedmont	Union	1730	Multipurpose Building	Project is being amended to increase cost due to change orders.	Non-State	21,446,177	0	21,446,177	
						State (40720)	95,500	0	95,500	
						State (46620) R&R	0	580,640	580,640	
						Total	21,541,677	580,640	22,122,317	
6	South Piedmont	Union	2214	Tyson Family Center for Technology Renovation	Project is amended to reflect a change in funding source.	Non-State	5,963,000	(500,000)	5,463,000	
						Donation	0	500,000	500,000	
						State (46620) R&R	1,500,000	0	1,500,000	
						Total	7,463,000	0	7,463,000	
7	Stanly	Main	2495	Snyder & Whitley Building Chiller Replacement	Project is amended to decrease cost due to reduction in scope of work.	State (46620) R&R	550,000	(75,000)	475,000	
						Total	550,000	(75,000)	475,000	

E. Project Approval -Final-Closeout (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Central Carolina	Main	2376	Science Building Roof Replacement	Project is amended for a decrease in cost for close out.	State (46620) R&R	495,000	(116,400)	378,600	
						Total	495,000	(116,400)	378,600	
						Non-State	371,000	(235,134)	135,866	
2	Cleveland	Main	2153	Hunt, Student Activities Center, and Paksoy Roof Replacement	Project is amended for a decrease in cost for close out.	State (41120)	5,000	0	5,000	
						State (41220)	90,224	0	90,224	
						State (46620) R&R	609,776	0	609,776	
						Total	1,076,000	(235,134)	840,866	
						State (46620) R&R	150,000	(42,550)	107,450	
3	Davidson	Davie	2194	Davie Campus Community Building Chiller Replacement	Project is amended for a decrease in cost for close out.	Total	150,000	(42,550)	107,450	
						State (46620) R&R	150,000	(23,007)	126,993	
4	Davidson	Davie	2195	Davie Training Grounds Pavement Resurface	Project is amended for a decrease in cost for close out.	Total	150,000	(23,007)	126,993	
						Non-State	21,250	0	21,250	
5	Mitchell	Main	2254	Wallace House Renovation	Project is amended for a decrease in cost for close out.	State (46620) New	473,750	(494)	473,256	
						Total	495,000	(494)	494,506	
						State (46620) R&R	50,000	(49,681)	319	
6	Roanoke Chowan	Main	2268	Renovate Health Sciences Programs/Biology Lab	Project is amended for a decrease in cost to abandon project.	Total	50,000	(49,681)	319	
						State (46620) R&R	52,517	(52,517)	0	
7	Roanoke Chowan	Main	2270	Renovation of Math Lab	Project is amended for a decrease in cost to abandon project.	Total	52,517	(52,517)	0	
						State (46620) R&R	1,090,000	(1,040,455)	49,546	
8	Roanoke Chowan	Main	2272	Campus Wide Classroom	Project is amended for a decrease in cost to abandon project.	Total	1,090,000	(1,040,455)	49,546	
						State (46620) R&R	90,000	(85,142)	4,858	
9	Roanoke Chowan	Main	2279	Greenhouse Addition - Organic Farming	Project is amended for a decrease in cost to abandon project.	Total	90,000	(85,142)	4,858	
						State (46620) R&R	264,556	(9,696)	254,860	
10	Stanly	Main	2346	Phase I - Upgrades to the Eddins and Webb Buildings	Project is amended for a decrease in cost for close out.	Total	264,556	(9,696)	254,860	
						State (46620) R&R	152,710	0	152,710	
11	Stanly	Main	2356	Phase I Upgrades to the AMIT Buildings	Final close out.	Total	152,710	0	152,710	
						Golden Leaf	200,000	(13,501)	186,499	
12	Surry	Main	2129	Yadkin Industrial Training Center & Truck Driving Track	Project is amended for a decrease in cost for close out.	State (46620) New	3,593,500	(197,230)	3,396,270	
						Total	3,793,500	(210,731)	3,582,769	
						State (46620) R&R	400,000	(9,060)	390,940	
13	Wayne	Main	2170	Magnolia Building - Replace Roof	Project is amended for a decrease in cost for close out.	Total	400,000	(9,060)	390,940	
						Non-State	75,000	(52,824)	22,176	
14	Wilkes	Main	2334	Alleghany Center Industrial Lab	Project is amended for a decrease in cost to abandon project due to receipt of bids significantly in excess of available funds.	State (46620) New	150,000	(150,000)	0	
						Total	225,000	(202,824)	22,176	
						Non-State	75,000	(52,824)	22,176	

F. Acquisition and Disposal of Real Property									
Item	College	Campus or County	Project Number	Acquisition and/or Disposal	Action Requested				
1	South Piedmont	Union	N/A	Acquisition	The Board of Trustees of South Piedmont Community College requests permission as per G.S. 115D-20 to acquire approximately 3.97 acres located at the corner of Old Charlotte Highway and Rogers Road in Monroe, North Carolina (parcel #09366008).				
2	Wake Technical	Wake	N/A	Acquisition	The Board of Trustees of Wake Technical Community College requests permission as per G.S. 115D-20 to purchase three continuous tracts of undeveloped land. (1) 0 Eagle Rock Road, Wendell, North Carolina 27591 approximately 45.75 acres. (2) 5329 Rolesville Road, Wendell North Carolina 27591 approximately 50.55 acres. (3) 691 Wendell Boulevard, Wendell, North Carolina 27591 approximately 11.56 acres. Totaling approximately 108 acres all within Wake County, North Carolina.				
G. Project Approval - Hurricane Florence Funds									
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget
1	James Sprunt	Main	2487	Campus Library, Hall Bldg Classroom, Strickland Center hurricane repairs - Hurricane	Project is amended for a decrease in cost for close out.	Non-State	0	0	0
						FEMA	0	116,737	116,737
						Insurance	0	27,759	27,759
						State (41820)	114,500	(114,500)	0
						Total	114,500	29,996	144,496
<p>State Fund Legend</p> <p>40720 - Equipment to Capital / Legislative Appropriation 41120 - 2011 Equipment to Capital 41220 - 2012 Equipment to Capital 41720 - 2017 Equipment to Capital 41820 - Hurricane Florence 46620 - 2016 Connect NC Bonds</p>									