

State Board of Community Colleges
Construction and Property
May 17, 2019
FY- 2018-19

A. Project Approval - New (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Alamance	Main Campus	2447	Natural & Life Sciences/Biotechnology Center of Excellence	Construction of a building (30,000 SF) that will include 12 labs/classrooms, one multi-purpose area, 4 Corporate/Incubator/Breakout Spaces, common space, bathrooms and offices.	Non-State	0	649,648	649,648	
						Undetermined funds	0	8,450,352	8,450,352	
						Total	0	9,100,000	9,100,000	
2	Alamance	Main Campus	2451	Multi-Deck Student/Visitor Vehicle Center and Public Safety Substation	Construction of a multi-deck for student/visitor parking (80,000 SF) that will include a 3 to 4 level parking facility, approximately 300 to 400 parking spaces and a public safety substation.	Non-State	0	587,961	587,961	
						Undetermined funds	0	7,872,039	7,872,039	
						Total	0	8,460,000	8,460,000	
B. Project Approval - Amended (Non-State and Other State Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Rowan Cabarrus	Cabarrus County	2150	Cabarrus Advanced Technology Education Center, Phase I	Project is amended to add EDA grant funds for support of equipping/furnishing Industrial Support office, Seminar room and six technical classrooms.	Local	17,017,981	0	17,017,981	
						Federal	0	2,040,000	2,040,000	
						Total	17,017,981	2,040,000	19,057,981	

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C. Project Approval - New (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Montgomery	Main Campus	2484	Industrial Maintenance Building	Construction of a metal industrial maintenance building (4,950 SF) to be used for the maintenance and facility department. This will allow current facility space that is being used by maintenance staff in the instructional building to be repurposed for additional classrooms, labs and curriculum programs.	State (46620) New	0	495,000	495,000	
						Total	0	495,000	495,000	
2	Nash	Main Campus	2497	Buildings A, B, D and B&T - HVAC & Mechanical System Upgrades	Replacement of microzone controllers with MPC field controllers and variable air volume controllers with electric MPV valves.	State (46620) R&R	0	275,000	275,000	
						Total	0	275,000	275,000	
3	Stanly	Albemarle Campus	2495	Snyder & Whitley Building -Chiller Replacements	Replacement of three new chillers and updated mechanical controls (valves and pumps) in the Snyder and Whitley buildings. The chillers will be shown on the existing platform in place.	State (46620) R&R	0	550,000	550,000	
						Total	0	550,000	550,000	
4	Stanly	Locust Campus	2496	Crutchfield Education Center Chiller Replacement	Chiller replacement and updated mechanical controls in the Crutchfield Education Center.	State (46620) R&R	0	275,000	275,000	
						Total	0	275,000	275,000	
5	Surry	Main Campus	2488	T Building Renovation	Renovation of the two structure Science and Early College Building (25,450 SF) that will include replacement of a 50 year old roof, existing windows, exterior doors, asbestos removal, repairing of concrete stairs and renovation of restrooms.	State (46620) R&R	0	490,000	490,000	
						Total	0	490,000	490,000	

D. Project Approval-Amended (Connect NC Bond Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Central Carolina	Harnett County Campus	2375	Miriello and Continuing Education Mechanical Upgrades	Project is amended to increase project cost due to additional scope of work.	State (46620) R&R	375,000	120,000	495,000	
						Total	375,000	120,000	495,000	
2	Central Carolina	Main Campus	2378	Corridor Renovations and ADA Upgrades	Project is amended due to an increase in cost following receipt of bids.	State (46620) R&R	350,000	145,000	495,000	
						Total	350,000	145,000	495,000	
*	Cleveland	Main Campus	2211	Advanced Manufacturing Center	Project is amended to add 2017 and 2018 appropriated legislative funds, Golden Leaf and removing a portion of Connect NC Bonds. Contingent on Board of Trustees approval, which is scheduled on May 14, 2019.	Undetermined funds	3,142,419	(3,142,419)	0	
						Golden Leaf	0		1,500,000	
						41720	0	5,000,000	5,000,000	
						41820	0	4,000,000	4,000,000	
						State (46620) New	4,857,581	(4,837,581)	20,000	
Total	8,000,000	2,520,000	10,520,000							
4	Halifax	Main Campus	2216	Buildings 100 & 400 - HVAC Renovation	Project is amended to increase project cost following receipt of bids. Note: President Hans under the authority granted to him by the State Board, approved this project on April 5, 2019.	State (46620) R&R	170,000	59,210	229,210	
						Total	170,000	59,210	229,210	
5	Wilkes	Ashe Campus	2391	Ashe Campus Classroom/Lab Building	Project is amended to increase project costs following receipt of bids.	Non-State	8,000,000	100,000	8,100,000	
						Donations	500,000	500,000	1,000,000	
						State (46620) New	3,000,000	0	3,000,000	
						Total	11,500,000	600,000	12,100,000	
E. Project Approval-Final-Closeout (Connect NC Bonds Funds)										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
*	Surry	Main Campus	2353	Center for Public Safety Renovations	Project is being abandoned due to financial considerations in regards to egress and ADA Compliance. Contingent on Board of Trustees approval, which is expected on 05/13/2019.	Non-State	0	24,220	24,220	
						State (46620) R&R	1,000,000	(1,000,000)	0	
						Total	1,000,000	(975,780)	24,220	

F. Acquisition and Disposal of Real Property						
Item	College	Campus or County	Project Number	Acquisition and/or Disposal	Action Requested	
1	Caldwell	Main Campus	N/A	Acquisition of Real Property	The Board of Trustees of Caldwell Community College requests permission as per G.S. 115D-20, to acquire by purchase approximately 2.04 acres of property and a (13,676 SF) building located at 3040 Hickory Blvd, Hudson, NC 28638.	
2	Isothermal	Main Campus	N/A	Disposal of Real Property	The Board of Trustees of Isothermal Community College requests permission as per G.S. 115D-15, to dispose of by sale approximately . 3 acres of property and a building approximately (1,545 SF) located in Spindale, NC 28160. The Board of Trustees have determined that the property is unnecessary for college purposes.	
3	Johnston	Main Campus	N/A	Disposal of Real Property	The Board of Trustees of Johnston Community College requests permission as per G.S. 115D-15, to dispose of by demolition a building approximately (450 SF) located at 245 College Road, Smithfield, NC 27577. The Board of Trustees have determined that the property is unnecessary for college purposes.	
4	Pamlico	Main Campus	2489	Disposal of Real Property	The Board of Trustees of Pamlico Community College request permission as per G.S. 115D-15 to dispose of the current Career Center approximately (1,479 SF) building due to damage caused by Hurricane Florence.	
5	Sandhills	Main Campus	N/A	Disposal of Real Property	The Board of Trustees of Sandhills Community College requests permission as per G.S. 115D-15, to dispose of, by sale approximately 10 acres of property with a building approximately (8,661 SF) located on Old Plank Road (NC #705) in Sheffield Township to Moore County. The Board of Trustees have determined that the property is unnecessary for college purposes.	
6	Southeastern	Main Campus	N/A	Acquisition of Real Property	The Board of Trustees of Southeastern Community College requests permission as per G.S. 115D-20, to acquire, by donation approximately 1.80 acres of property located at 4564 Chadbourn Hwy, Whiteville, NC 28472 from a private donor.	
*	7	Surry	Main Campus	N/A	Acquisition of Real Property	The Board of Trustees of Surry Community College requests permission as per G.S. 115D-20, to acquire, by donation approximately 1.3 acres of property from the Surry Community College Foundation, Inc. This property is located at 2182 Old Rockford Road, Dobson, NC. Contingent on Board of Trustees approval, which is scheduled on May 13, 2019.
*	8	Surry	Main Campus	N/A	Acquisition of Real Property	The Board of Trustees of Surry Community College requests permission as per G.S. 115D-20, to acquire, by donation approximately 56.03 acres of property from the Surry Community College Foundation, Inc. This property is located at 2280 Old Rockford Road, Dobson, NC. Contingent on Board of Trustees approval, which is scheduled on May 13, 2019.
*	9	Surry	Main Campus	N/A	Acquisition of Real Property	The Board of Trustees of Surry Community College requests permission as per G.S. 115D-20, to acquire, by donation approximately 1.5 acres of property from the Surry Community College Foundation, Inc. This property is located at 641 Main Street, Dobson, NC. Contingent on Board of Trustees approval, which is scheduled on May 13, 2019.

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G. Project Approval - Hurricane Florence Funds										
Item	College	Campus or County	Project Number	Project Name	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
1	Craven	Havelock Campus	2479	Curbing Repair - Hurricane	Repair damage curbing for the Bender Building parking lot as a result of uprooted trees.	State (41820)	0	1,800	1,800	
						Total	0	1,800	1,800	
2	Johnston	Main Campus	2485	Multi-Building Repairs - Hurricane	Repair water damage to flooring and ceiling tiles in the Wilson and Britt Buildings. Repairs to electrical outlets and computer network outlets in the floor junction boxes, replacement of carpet and baseboard due to mold, repairs and replacement of damaged sheetrock.	State (41820)	0	30,339	30,339	
						Insurance	0	16,846	16,846	
						Total	0	47,185	47,185	
3	Johnston	Main Campus	2486	Sinkholes Repair - Hurricane	Repairs to 5 sinkholes on campus caused by excessive water overwhelming the storm water management facilities. Project costs exceeded original estimate.	State (41820)	0	99,500	99,500	
						Total	0	99,500	99,500	
4	Pamlico	Bayboro Campus	2489	Career Center Building - Complete Replacement - Hurricane	Replace entire building due to extensive damage, including large areas being torn off. Licensed engineer recommended to replace the structure instead of repairing due to the cost of repair exceeding the current value of the building.	State (41820)	0	299,000	299,000	
						Total	0	299,000	299,000	
5	Pamlico	Bayboro Campus	2490	Bayboro Center Building Repairs - Hurricane	Due to failure of the current rubber roof, install a retrofit metal roof system over the current roof. Remove all wallboard and replace studs, insulation, and wall coverings.	State (41820)	0	111,000	111,000	
						Total	0	111,000	111,000	
6	Pamlico	Main Campus	2491	Multi-Purpose Building Repairs - Hurricane	Remove and replace ridge vents and caps. Recondition fiberglass insulation.	State (41820)	0	15,000	15,000	
						Total	0	15,000	15,000	
7	Pamlico	Main Campus	2492	Delmar Center Building Repairs - Hurricane	Due to water leaks from the roof flashing that intersect with the masonry walls and investigate of all weeps in the building will be conducted removing mortar back to the installed thru-wall flashing, and fill with proper weeping materials.	State (41820)	0	10,000	10,000	
						Total	0	10,000	10,000	
8	Pamlico	Main Campus	2493	Equipment Storage Building Repairs - Hurricane	Roof shingles were damaged and/or blown off in multiple areas, and recommended by licensed structural engineer to install a metal roof over the existing shingled roof.	State (41820)	0	37,000	37,000	
						Total	0	37,000	37,000	
9	Southeastern	Main Campus	2463	Multi-Building Roof & Water Damage Repair - Hurricane	Project is amended to increase project cost to reflect sales taxes that were omitted in the original budget.	State (41820)	34,938	3,428	38,366	
						Insurance	0	575	575	
						Total	34,938	4,003	38,941	

State Fund Legend

46620 - Connect NC Bonds
41720 - 2017 Equipment to Capital
41820 - 2018 Equipment to Capital
41820 - 4Q18 - Hurricane Florence