

STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
January 31, 2021

	2018-19	2019-20	2020-21	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 328,098,488	\$ 315,214,272	\$ 315,104,272	0.0%
ACTUAL NET RECEIPTS COLLECTED	199,324,073	198,471,675	184,401,058	-7.1%
BUDGETED RECEIPTS UNCOLLECTED	\$ 128,774,415	\$ 116,742,597	\$ 130,703,214	
PERCENT OF BUDGET COLLECTED	60.8%	63.0%	58.5%	

PERCENT OF BUDGET BENCHMARK (3 year average)	63.07%
COLLECTION BENCHMARK	\$ 198,726,322
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ (14,325,264)
PERCENT OVER-REALIZED / (SHORTFALL)	-7.2%

PERCENT OF BUDGET BENCHMARK (last year)	62.99%
COLLECTION BENCHMARK	\$ 198,478,095
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ (14,077,037)
PERCENT OVER-REALIZED / (SHORTFALL)	-7.1%