

STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
October 31, 2022

	2020-21	2021-22	2022-23	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 315,104,272	\$ 287,721,290	\$ 286,451,539	-0.4%
ACTUAL NET RECEIPTS COLLECTED	<u>130,464,735</u>	<u>128,569,525</u>	<u>126,055,521</u>	-2.0%
BUDGETED RECEIPTS UNCOLLECTED	<u>\$ 184,639,537</u>	<u>\$ 159,151,765</u>	<u>\$ 160,396,018</u>	
PERCENT OF BUDGET COLLECTED	41.40%	44.69%	44.01%	