

**STATE BOARD OF COMMUNITY COLLEGES
The 2014-2015 State Financial Aid Allocation
for the Targeted Assistance Student Program**

Request: The State Board is requested to approve \$550,000 in allocations to colleges for the Targeted Assistance Student Program.

Background: According to G.S. 115D-40.1(b), the "...State Board may allocate no more than ten percent (10%) of the funds appropriated for Financial Assistance for Community College Students to:

- (1) Students who do not qualify for need-based assistance but who enroll in low-enrollment programs that prepare students for high-demand occupations, and
- (2) Students with disabilities who have been referred by the Division of Vocational Rehabilitation and are enrolled in a community college.

In May 2002, the State Board made available for allocation to all 58 community colleges \$500,000 a year for Targeted Assistance for full-time enrolled students. In July 2003, the State Board increased the availability by an additional \$262,806 and included a provision to award these funds for less than half-time enrolled students. In July 2011, the State Board based on funding availability reduced the overall funding to \$550,000 and consolidated the two programs into one Targeted Assistance Student Program.

Rationale: The General Assembly appropriated \$16,335,000 for FY 2014-15 from the Escheat Fund to support financial assistance for community college students. The majority of this appropriation supports the NC Community College Grant Program. Based on an analysis of funding availability and projected NC Community College Grant Program awards, \$550,000 is available to support the Targeted Assistance Student Program awards. According to college priorities and community needs, this allocation can be used to offer financial assistance for students who 1) enroll in low-enrollment programs that prepare students for high demand occupations, 2) have disabilities and have been referred by the Division of Vocational Rehabilitation, or 3) enroll on a less than half time basis. Each college is allocated a base of \$1,000. The remaining funds are allocated on a pro-rata basis as determined by each college's percentage of total 2012-13 Pell Grant disbursements.

Fund Source and Availability: Funding is contingent upon availability from the FY 2014-15 appropriations from the Escheat Fund.

Contact:

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Director of Financial Aid and Student Success

**North Carolina Community College System
Targeted Assistance Student Program**

Attachment FC 6

FY 2014-15

ATTACHMENT A

Community Colleges	2012-2013 Base Allotment	2012-2013 Federal Pell Grant Disbursements	Percent of Pell Grant	Allotment Based on Percent of Total Disbursements	Base plus Percent of Disbursements
Alamance CC	\$1,000	\$9,677,971	1.9%	\$9,353	\$10,353
Asheville-Buncombe TCC	\$1,000	\$14,237,398	2.8%	\$13,760	\$14,760
Beaufort County CC	\$1,000	\$4,841,375	1.0%	\$4,679	\$5,679
Bladen CC	\$1,000	\$4,338,010	0.9%	\$4,192	\$5,192
Blue Ridge CC	\$1,000	\$3,712,465	0.7%	\$3,588	\$4,588
Brunswick CC	\$1,000	\$2,585,143	0.5%	\$2,498	\$3,498
Caldwell CC and TI	\$1,000	\$9,451,821	1.9%	\$9,135	\$10,135
Cape Fear CC	\$1,000	\$18,228,054	3.6%	\$17,616	\$18,616
Carteret CC	\$1,000	\$3,918,871	0.8%	\$3,787	\$4,787
Catawba Valley CC	\$1,000	\$8,548,693	1.7%	\$8,262	\$9,262
Central Carolina CC	\$1,000	\$8,489,733	1.7%	\$8,205	\$9,205
Central Piedmont CC	\$1,000	\$34,958,909	6.9%	\$33,785	\$34,785
Cleveland CC	\$1,000	\$7,781,769	1.5%	\$7,521	\$8,521
Coastal Carolina CC	\$1,000	\$9,484,401	1.9%	\$9,166	\$10,166
College of the Albemarle	\$1,000	\$4,149,491	0.8%	\$4,010	\$5,010
Craven CC	\$1,000	\$6,448,044	1.3%	\$6,232	\$7,232
Davidson County CC	\$1,000	\$9,998,682	2.0%	\$9,663	\$10,663
Durham TCC	\$1,000	\$9,737,507	1.9%	\$9,411	\$10,411
Edgecombe CC	\$1,000	\$8,884,598	1.7%	\$8,586	\$9,586
Fayetteville TCC	\$1,000	\$27,300,226	5.4%	\$26,384	\$27,384
Forsyth TCC	\$1,000	\$20,822,675	4.1%	\$20,124	\$21,124
Gaston College	\$1,000	\$12,173,330	2.4%	\$11,765	\$12,765
Guilford TCC	\$1,000	\$41,910,595	8.2%	\$40,504	\$41,504
Halifax CC	\$1,000	\$4,185,009	0.8%	\$4,045	\$5,045
Haywood CC	\$1,000	\$4,929,714	1.0%	\$4,764	\$5,764
Isothermal CC	\$1,000	\$5,908,020	1.2%	\$5,710	\$6,710
James Sprunt CC	\$1,000	\$4,652,279	0.9%	\$4,496	\$5,496
Johnston CC	\$1,000	\$8,219,184	1.6%	\$7,943	\$8,943
Lenoir CC	\$1,000	\$6,303,072	1.2%	\$6,092	\$7,092
Martin CC	\$1,000	\$1,869,092	0.4%	\$1,806	\$2,806
Mayland CC	\$1,000	\$2,458,801	0.5%	\$2,376	\$3,376
McDowell TCC	\$1,000	\$2,856,745	0.6%	\$2,761	\$3,761
Mitchell CC	\$1,000	\$6,529,939	1.3%	\$6,311	\$7,311
Montgomery CC	\$1,000	\$1,585,885	0.3%	\$1,533	\$2,533
Nash CC	\$1,000	\$7,111,273	1.4%	\$6,873	\$7,873
Pamlico CC	\$1,000	\$796,719	0.2%	\$770	\$1,770
Piedmont CC	\$1,000	\$3,864,053	0.8%	\$3,734	\$4,734
Pitt CC	\$1,000	\$22,048,257	4.3%	\$21,308	\$22,308
Randolph CC	\$1,000	\$6,324,831	1.2%	\$6,113	\$7,113
Richmond CC	\$1,000	\$7,113,397	1.4%	\$6,875	\$7,875
Roanoke-Chowan CC	\$1,000	\$2,550,583	0.5%	\$2,465	\$3,465
Robeson CC	\$1,000	\$9,002,149	1.8%	\$8,700	\$9,700
Rockingham CC	\$1,000	\$4,041,833	0.8%	\$3,906	\$4,906
Rowan-Cabarrus CC	\$1,000	\$17,015,380	3.3%	\$16,444	\$17,444
Sampson CC	\$1,000	\$3,162,218	0.6%	\$3,056	\$4,056
Sandhills CC	\$1,000	\$7,640,068	1.5%	\$7,384	\$8,384
South Piedmont CC	\$1,000	\$4,287,651	0.8%	\$4,144	\$5,144
Southeastern CC	\$1,000	\$4,134,894	0.8%	\$3,996	\$4,996
Southwestern CC	\$1,000	\$5,052,968	1.0%	\$4,883	\$5,883
Stanly CC	\$1,000	\$5,682,958	1.1%	\$5,492	\$6,492

Community Colleges	Base Allotment	2012-2013 Federal Pell Grant Disbursements	Percent of Pell Grant	Allotment Based on Percent of Total Disbursements	Base plus Percent of Disbursements
Surry CC	\$1,000	\$5,357,415	1.1%	\$5,178	\$6,178
Tri-County CC	\$1,000	\$3,622,080	0.7%	\$3,501	\$4,501
Vance-Granville CC	\$1,000	\$7,333,993	1.4%	\$7,088	\$8,088
Wake TCC	\$1,000	\$26,791,549	5.3%	\$25,892	\$26,892
Wayne CC	\$1,000	\$7,833,847	1.5%	\$7,571	\$8,571
Western Piedmont CC	\$1,000	\$6,389,373	1.3%	\$6,175	\$7,175
Wilkes CC	\$1,000	\$6,155,427	1.2%	\$5,949	\$6,949
Wilson CC	\$1,000	\$4,597,616	0.9%	\$4,440	\$5,440
TOTAL	\$58,000	\$509,088,033	100.0%	\$492,000	\$550,000

NOTE: Targeted Assistance and Less Than Half Time funding is calculated by dividing the total of the federal Pell Grant disbursements for all community colleges (\$509,088,033) by the amount received by each college. The percentage is used to distribute \$492,000 with an additional \$1,000 base added to each college distribution.