

STATE BOARD OF COMMUNITY COLLEGES
Allocation of Title II Adult Education and Family Literacy Act (AEFLA)
FY 2019-20

Request: The State Board of Community Colleges is requested to approve \$12,000,740 in funding for 63 eligible providers to provide adult education and literacy activities in accordance with the federal Workforce Innovation and Opportunity Act (WIOA), Title II Adult Education and Family Literacy Act (AEFLA), Section 231. Section 231 funding is available for an eligible provider soliciting funding for Adult Education programs sponsored by the North Carolina Community College System (NCCCS) to enable the provider to develop, implement and improve adult education and literacy activities within the State.

Strategic Plan Reference:

Theme: Economic and Workforce Impact

Goal 3: To ensure the educational pipeline prepares a workforce possessing the interest, knowledge, skills, and abilities to meet the needs of employers, now and into the future.

- Objective 3.1: Collaborate with the stakeholders to promote a workforce system that fosters innovation and establishes seamless connections among community colleges, K-12 education, universities, workforce and economic development partners, and business and industry.

Background: In January 2018, the North Carolina Office of Adult Education opened a multiyear grant competition to eligible providers as required by WIOA Title I, §463.20. An RFP was issued for the 2018-21 fiscal years. Continuation grant applications for the second year of funding were submitted by March 22, 2019. Continuation grant applications were reviewed on several criteria required by federal law and all 63 met the criteria. On May 17, 2019, the State Board of Community Colleges (SBCC) allocated initial funding of \$30,000 to each provider that submitted a continuation grant application.

Method of Allocation:

Title II WIOA funds for AEFLA are distributed by the NCCCS according to a formula adopted by the SBCC in February 16, 2018 and amended on June 8, 2018. These funds are intended to supplement an organization's adult education activities. The funding formula is the recommendation of a committee that consisted of representatives from urban and rural community-based organizations (CBOs) and community colleges. Beginning with the 2018-19 award year, funding was awarded under a new funding allocation methodology, and all grants were awarded on a competitive basis for a three-year period. CBO and community college grants were awarded from the same fund using the same formula. The formula has 3 components:

1. ***Base:*** 15% of available funding is allocated equally across providers.
2. ***Access:*** 50% of available funding is allocated for access. Access is determined by contact hours of participants within 3 weighted tiers:

Tier A – Weight 5: Beginning Adult Basic Education Literacy, Beginning Adult Basic Education, Beginning English as a Second Language (ESL) Literacy, Beginning ESL

Tier B - Weight 4: Low Intermediate ESL, High Intermediate ESL, Low Advanced ESL, High Advanced ESL, Low Intermediate Adult Basic Education, High Intermediate Adult Basic Education

Tier C – Weight 3: Adult Secondary Education Low, Adult Secondary Education High

- 3. Performance:** 35% of available funding is allocated for performance. Performance allocations are determined by the number and percentage of basic skills participant periods of participation with a measurable skill gain. (Under federal regulations, a period of participation begins when a participant enters the program and does not end until a participant exits the program. If a student has 12 or more contact hours during this time, the student is classified as a participant within a period of participation. Measurable skills gains are required by WIOA and is used to demonstrate participants' progress toward achieving a credential or employment.)

WIOA section 121(h) mandates all required partner programs of the one-stop delivery system to contribute to the infrastructure costs (non-personnel costs necessary for the general operation of the one-stop center, including: rental of facilities; utilities and maintenance; equipment; and technology to facilitate access) of the one-stop delivery system based on proportionate use and relative benefit received. WIOA sec. 121 (b)(1)(B) identifies AEFLA as one of the required partners. The State eligible entity, the NCCCS, as the one-stop partner, initiated negotiations. It was determined that one and one-half percent (1.5%) of the five percent (5%) allowable for location administration was used to calculate an amount per participant receiving staff assisted services. The amount attributable to each provider was based upon the number of AEFLA participants receiving staff assisted services at a Workforce Development Board (WDB) within each provider's service area. The required infrastructure contribution will be remitted to the Department of Commerce, Division of Workforce Solutions to be allocated to each WDB.

Allocation Amount and Time Period: The total allocation for Section 231 is \$12,000,740 for the period of July 1, 2019 through June 30, 2020. The following table provides the allocation amounts for each provider.

Fund Source and Availability: Funding is available from the United States Department of Education Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act.

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Provider	231 Allocation	5% Admin.	Infrastructure Cost	Admin. Available	231 Final Allocation	SBCC May 2019 Initial 231 Allocation	SBCC July 2019 231 Allocation
Alamance CC	\$ 344,492	\$ 17,225	\$ (118)	\$ 17,107	\$ 344,374	\$ (30,000)	\$ 314,374
Asheville-Buncombe TCC	\$ 299,287	\$ 14,964	\$ (122)	\$ 14,842	\$ 299,165	\$ (30,000)	\$ 269,165
Beaufort County CC	\$ 111,767	\$ 5,588	\$ (154)	\$ 5,434	\$ 111,613	\$ (30,000)	\$ 81,613
Bladen CC	\$ 63,823	\$ 3,191	\$ (204)	\$ 2,987	\$ 63,619	\$ (30,000)	\$ 33,619
Blue Ridge CC	\$ 131,774	\$ 6,589	\$ (59)	\$ 6,530	\$ 131,715	\$ (30,000)	\$ 101,715
Brunswick CC	\$ 235,880	\$ 11,794	\$ (82)	\$ 11,712	\$ 235,798	\$ (30,000)	\$ 205,798
Burke County Literacy Council	\$ 49,941	\$ 2,497	\$ (12)	\$ 2,485	\$ 49,929	\$ (30,000)	\$ 19,929
Caldwell CC and TI	\$ 158,634	\$ 7,932	\$ (249)	\$ 7,683	\$ 158,385	\$ (30,000)	\$ 128,385
Cape Fear CC	\$ 330,897	\$ 16,545	\$ (168)	\$ 16,377	\$ 330,729	\$ (30,000)	\$ 300,729
Cape Fear Literacy	\$ 62,261	\$ 3,113	\$ (30)	\$ 3,083	\$ 62,231	\$ (30,000)	\$ 32,231
Carteret CC	\$ 111,997	\$ 5,600	\$ (63)	\$ 5,537	\$ 111,934	\$ (30,000)	\$ 81,934
Catawba Valley CC	\$ 267,244	\$ 13,362	\$ (82)	\$ 13,280	\$ 267,162	\$ (30,000)	\$ 237,162
Central Carolina CC	\$ 519,931	\$ 25,997	\$ (213)	\$ 25,784	\$ 519,718	\$ (30,000)	\$ 489,718
Central Piedmont CC	\$ 728,031	\$ 36,402	\$ (476)	\$ 35,926	\$ 727,555	\$ (30,000)	\$ 697,555
Cleveland CC	\$ 88,670	\$ 4,434	\$ (104)	\$ 4,330	\$ 88,566	\$ (30,000)	\$ 58,566
Coastal Carolina CC	\$ 286,139	\$ 14,307	\$ (150)	\$ 14,157	\$ 285,989	\$ (30,000)	\$ 255,989
College of the Albemarle	\$ 92,681	\$ 4,634	\$ (258)	\$ 4,376	\$ 92,423	\$ (30,000)	\$ 62,423
Craven CC	\$ 124,494	\$ 6,225	\$ (100)	\$ 6,125	\$ 124,394	\$ (30,000)	\$ 94,394
Craven Literacy Council	\$ 52,197	\$ 2,610	\$ (32)	\$ 2,578	\$ 52,165	\$ (30,000)	\$ 22,165
Davidson County CC	\$ 451,584	\$ 22,579	\$ (417)	\$ 22,162	\$ 451,167	\$ (30,000)	\$ 421,167
Durham TCC	\$ 277,577	\$ 13,879	\$ (186)	\$ 13,693	\$ 277,391	\$ (30,000)	\$ 247,391
Edgecombe CC	\$ 149,762	\$ 7,488	\$ (222)	\$ 7,266	\$ 149,540	\$ (30,000)	\$ 119,540
Fayetteville TCC	\$ 639,976	\$ 31,999	\$ (562)	\$ 31,437	\$ 639,414	\$ (30,000)	\$ 609,414
Gaston College	\$ 176,043	\$ 8,802	\$ (339)	\$ 8,463	\$ 175,704	\$ (30,000)	\$ 145,704
Gaston Literacy Council, Inc.	\$ 74,135	\$ 3,707	\$ (96)	\$ 3,611	\$ 74,039	\$ (30,000)	\$ 44,039
Halifax CC	\$ 101,896	\$ 5,095	\$ (145)	\$ 4,950	\$ 101,751	\$ (30,000)	\$ 71,751
Haywood CC	\$ 100,029	\$ 5,001	\$ (68)	\$ 4,933	\$ 99,961	\$ (30,000)	\$ 69,961
Isothermal CC	\$ 69,013	\$ 3,451	\$ (127)	\$ 3,324	\$ 68,886	\$ (30,000)	\$ 38,886
James Sprunt CC	\$ 66,777	\$ 3,339	\$ (172)	\$ 3,167	\$ 66,605	\$ (30,000)	\$ 36,605
Johnston CC	\$ 249,358	\$ 12,468	\$ (222)	\$ 12,246	\$ 249,136	\$ (30,000)	\$ 219,136
Lenoir CC	\$ 401,706	\$ 20,085	\$ (526)	\$ 19,559	\$ 401,180	\$ (30,000)	\$ 371,180
Literacy Council of Buncombe County	\$ 56,363	\$ 2,818	\$ (24)	\$ 2,794	\$ 56,339	\$ (30,000)	\$ 26,339
Literacy Volunteers of America-Pitt County	\$ 35,872	\$ 1,794	\$ (7)	\$ 1,787	\$ 35,865	\$ (30,000)	\$ 5,865
Mayland CC	\$ 303,914	\$ 15,196	\$ (18)	\$ 15,178	\$ 303,896	\$ (30,000)	\$ 273,896
McDowell TCC	\$ 113,203	\$ 5,660	\$ (308)	\$ 5,352	\$ 112,895	\$ (30,000)	\$ 82,895
Mitchell CC	\$ 146,603	\$ 7,330	\$ (127)	\$ 7,203	\$ 146,476	\$ (30,000)	\$ 116,476
Motheread, Inc.	\$ 77,260	\$ 3,863	\$ (22)	\$ 3,841	\$ 77,238	\$ (30,000)	\$ 47,238
Nash CC	\$ 156,978	\$ 7,849	\$ (113)	\$ 7,736	\$ 156,865	\$ (30,000)	\$ 126,865
Orange County Literacy Council	\$ 46,305	\$ 2,315	\$ (31)	\$ 2,284	\$ 46,274	\$ (30,000)	\$ 16,274
Pamlico CC	\$ 85,013	\$ 4,251	\$ (9)	\$ 4,242	\$ 85,004	\$ (30,000)	\$ 55,004
Piedmont CC	\$ 137,718	\$ 6,886	\$ (68)	\$ 6,818	\$ 137,650	\$ (30,000)	\$ 107,650
Pitt CC	\$ 235,277	\$ 11,764	\$ (313)	\$ 11,451	\$ 234,964	\$ (30,000)	\$ 204,964
Randolph CC	\$ 259,718	\$ 12,986	\$ (127)	\$ 12,859	\$ 259,591	\$ (30,000)	\$ 229,591
Reading Connections, Inc.	\$ 103,664	\$ 5,183	\$ (54)	\$ 5,129	\$ 103,610	\$ (30,000)	\$ 73,610
Richmond CC	\$ 290,459	\$ 14,523	\$ (163)	\$ 14,360	\$ 290,296	\$ (30,000)	\$ 260,296
Robeson CC	\$ 362,429	\$ 18,121	\$ (258)	\$ 17,863	\$ 362,171	\$ (30,000)	\$ 332,171
Rockingham CC	\$ 161,452	\$ 8,073	\$ (113)	\$ 7,960	\$ 161,339	\$ (30,000)	\$ 131,339
Rowan-Cabarrus CC	\$ 434,121	\$ 21,706	\$ (376)	\$ 21,330	\$ 433,745	\$ (30,000)	\$ 403,745
Sampson CC	\$ 381,108	\$ 19,055	\$ (227)	\$ 18,828	\$ 380,881	\$ (30,000)	\$ 350,881
Sandhills CC	\$ 160,347	\$ 8,017	\$ (126)	\$ 7,891	\$ 160,221	\$ (30,000)	\$ 130,221
South Piedmont CC	\$ 262,265	\$ 13,113	\$ (159)	\$ 12,954	\$ 262,106	\$ (30,000)	\$ 232,106
Southeastern CC	\$ 273,419	\$ 13,671	\$ (177)	\$ 13,494	\$ 273,242	\$ (30,000)	\$ 243,242
Southwestern CC	\$ 110,977	\$ 5,549	\$ (72)	\$ 5,477	\$ 110,905	\$ (30,000)	\$ 80,905
Stanly CC	\$ 157,304	\$ 7,865	\$ (127)	\$ 7,738	\$ 157,177	\$ (30,000)	\$ 127,177
Surry CC	\$ 179,501	\$ 8,975	\$ (145)	\$ 8,830	\$ 179,356	\$ (30,000)	\$ 149,356
Triangle Literacy Council	\$ 69,058	\$ 3,453	\$ (16)	\$ 3,437	\$ 69,042	\$ (30,000)	\$ 39,042
Tri-County CC	\$ 77,164	\$ 3,858	\$ (50)	\$ 3,808	\$ 77,114	\$ (30,000)	\$ 47,114
Vance-Granville CC	\$ 238,986	\$ 11,949	\$ (190)	\$ 11,759	\$ 238,796	\$ (30,000)	\$ 208,796
Wake TCC	\$ 1,302,598	\$ 65,130	\$ (381)	\$ 64,749	\$ 1,302,217	\$ (30,000)	\$ 1,272,217
Wayne CC	\$ 385,130	\$ 19,257	\$ (390)	\$ 18,867	\$ 384,740	\$ (30,000)	\$ 354,740
Western Piedmont CC	\$ 148,491	\$ 7,425	\$ (72)	\$ 7,353	\$ 148,419	\$ (30,000)	\$ 118,419
Wilkes CC	\$ 268,566	\$ 13,428	\$ (385)	\$ 13,043	\$ 268,181	\$ (30,000)	\$ 238,181
YMCA Literacy Initiative	\$ 61,910	\$ 3,096	\$ (23)	\$ 3,073	\$ 61,887	\$ (30,000)	\$ 31,887
Total	\$ 13,901,169	\$ 695,061	\$ (10,429)	\$ 684,632	\$ 13,890,740	\$ (1,890,000)	\$ 12,000,740