

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
College Budget Summary
Fiscal Year 2016-17

Attachment FC 7
(Revised 10/17/2016)

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Alamance Community College												
State	3,745,283	13,042,887	3,495,788	2,517,637	1,833,582	-	-	-	24,635,177	1,101,423	924,168	26,660,768
County	585,995	-	-	-	-	2,445,626	-	-	3,031,621	-	15,540,000	18,571,621
Institutional	110,000	23,000	243,000	250	-	-	882,000	9,152,550	10,410,800	-	-	10,410,800
Total	\$4,441,278	\$13,065,887	\$3,738,788	\$2,517,887	\$1,833,582	\$2,445,626	\$882,000	\$9,152,550	\$38,077,598	\$1,101,423	\$16,464,168	\$55,643,189
Asheville-Buncombe Technical Community College												
State	7,251,750	20,061,243	4,227,913	3,443,442	3,043,285	-	-	-	38,027,633	1,975,683	1,362,000	41,365,316
County	322,532	-	-	-	-	7,790,789	-	-	8,113,321	-	50,000	8,163,321
Institutional	710,454	3,053,165	1,270,669	145,030	93,111	56,491	3,475,487	6,653,779	15,458,185	3,954,314	1,207,000	20,619,499
Total	\$8,284,736	\$23,114,408	\$5,498,582	\$3,588,472	\$3,136,396	\$7,847,280	\$3,475,487	\$6,653,779	\$61,599,139	\$5,929,997	\$2,619,000	\$70,148,136
Beaufort County Community College												
State	2,565,471	4,473,162	1,841,078	1,084,764	1,044,127	-	-	-	11,008,602	414,245	749,474	12,172,321
County	521,826	-	-	-	-	1,942,300	-	-	2,464,126	18,000	81,000	2,563,126
Institutional	177,010	91,000	61,000	650	27,000	-	1,172,002	5,054,000	6,582,662	-	100,000	6,682,662
Total	\$3,264,307	\$4,564,162	\$1,902,078	\$1,085,414	\$1,071,127	\$1,942,300	\$1,172,002	\$5,054,000	\$20,055,390	\$432,245	\$930,474	\$21,418,109
Bladen Community College												
State	1,832,237	4,560,723	1,076,658	708,506	840,909	-	-	-	9,019,033	425,062	-	9,444,095
County	181,808	-	-	-	-	732,601	-	-	914,409	-	-	914,409
Institutional	76,459	121,429	65,000	5,000	75,000	30,000	912,000	3,905,000	5,189,888	-	-	5,189,888
Total	\$2,090,504	\$4,682,152	\$1,141,658	\$713,506	\$915,909	\$762,601	\$912,000	\$3,905,000	\$15,123,330	\$425,062	\$0	\$15,548,392
Blue Ridge Community College												
State	2,609,592	6,366,019	2,144,650	1,299,510	1,024,077	-	-	-	13,443,848	514,888	1,350,050	15,308,786
County	249,861	271,198	-	-	348,263	2,157,299	-	-	3,026,621	-	731,000	3,757,621
Institutional	346,965	2,105,521	846,397	32,276	21,964	-	439,417	6,568,781	10,361,321	-	-	10,361,321
Total	\$3,206,418	\$8,742,738	\$2,991,047	\$1,331,786	\$1,394,304	\$2,157,299	\$439,417	\$6,568,781	\$26,831,790	\$514,888	\$2,081,050	\$29,427,728
Brunswick Community College												
State	2,611,990	5,118,621	1,954,061	930,164	812,411	-	-	-	11,427,247	508,515	-	11,935,762
County	628,090	-	140,000	-	151,708	2,903,963	-	-	3,823,761	-	-	3,823,761
Institutional	46,247	258,933	1,284,512	10	81,345	-	993,785	2,988,632	5,653,464	-	-	5,653,464
Total	\$3,286,327	\$5,377,554	\$3,378,573	\$930,174	\$1,045,464	\$2,903,963	\$993,785	\$2,988,632	\$20,904,472	\$508,515	\$0	\$21,412,987

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Caldwell Community College												
State	5,942,956	9,901,950	2,894,640	1,921,896	2,075,071	-	-	-	22,736,513	1,095,713	283,960	24,116,186
County	815,139	-	-	27,300	52,315	3,257,995	-	-	4,152,749	210,000	-	4,362,749
Institutional	379,071	455,066	187,158	7,590	394,824	12,000	1,720,815	5,230,838	8,387,362	-	-	8,387,362
Total	\$7,137,166	\$10,357,016	\$3,081,798	\$1,956,786	\$2,522,210	\$3,269,995	\$1,720,815	\$5,230,838	\$35,276,624	\$1,305,713	\$283,960	\$36,866,297
Cape Fear Community College												
State	8,753,670	28,360,045	4,352,968	4,539,381	3,159,610	-	-	-	49,165,674	2,043,520	1,459,000	52,668,194
County	1,133,584	-	-	-	-	10,112,236	-	-	11,245,820	50,000	27,712,279	39,008,099
Institutional	251,125	1,794,329	17,900	-	51,500	85,325	8,799,997	26,165,999	37,166,175	-	474,600	37,640,775
Total	\$10,138,379	\$30,154,374	\$4,370,868	\$4,539,381	\$3,211,110	\$10,197,561	\$8,799,997	\$26,165,999	\$97,577,669	\$2,093,520	\$29,645,879	\$129,317,068
Carteret Community College												
State	2,312,015	5,232,604	1,549,697	831,174	864,782	-	-	-	10,790,272	358,955	-	11,149,227
County	290,391	-	-	-	-	2,173,609	-	-	2,464,000	-	980,000	3,444,000
Institutional	29,945	220,208	124,685	67,799	877,144	-	134,164	3,137,122	4,591,067	248,539	-	4,839,606
Total	\$2,632,351	\$5,452,812	\$1,674,382	\$898,973	\$1,741,926	\$2,173,609	\$134,164	\$3,137,122	\$17,845,339	\$607,494	\$980,000	\$19,432,833
Catawba Valley Community College												
State	4,989,991	12,688,677	2,491,802	3,596,387	2,069,341	-	-	-	25,836,198	1,091,262	250,000	27,177,460
County	472,911	95,468	12,386	26,086	21,305	3,403,248	-	-	4,031,404	-	26,617,982	30,649,386
Institutional	-	-	-	-	719,000	-	3,903,037	9,676,695	14,298,732	-	-	14,298,732
Total	\$5,462,902	\$12,784,145	\$2,504,188	\$3,622,473	\$2,809,646	\$3,403,248	\$3,903,037	\$9,676,695	\$44,166,334	\$1,091,262	\$26,867,982	\$72,125,578
Central Carolina Community College												
State	5,829,929	14,179,007	4,556,944	4,324,864	2,602,191	-	-	-	31,492,935	1,425,123	-	32,918,058
County	250,470	-	-	-	-	4,029,236	252,250	-	4,531,956	231,500	-	4,763,456
Institutional	100,000	1,412,012	218,802	2,574,000	2,110,147	-	947,503	8,856,503	16,218,967	-	-	16,218,967
Total	\$6,180,399	\$15,591,019	\$4,775,746	\$6,898,864	\$4,712,338	\$4,029,236	\$1,199,753	\$8,856,503	\$52,243,858	\$1,656,623	\$0	\$53,900,481
Central Piedmont Community College												
State	17,559,948	41,261,188	9,213,841	12,414,437	9,707,220	-	-	-	90,156,634	3,659,338	9,636,457	103,452,429
County	6,674,880	1,667,032	715,852	1,757,559	1,886,529	21,828,097	-	-	34,529,949	-	54,301,298	88,831,247
Institutional	958,327	3,454,442	4,587,026	77,972	1,890,129	70,678	24,501,117	35,908,517	71,448,208	13,313	2,567,634	74,029,155
Total	\$25,193,155	\$46,382,662	\$14,516,719	\$14,249,968	\$13,483,878	\$21,898,775	\$24,501,117	\$35,908,517	\$196,134,791	\$3,672,651	\$66,505,389	\$266,312,831

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Cleveland Community College												
State	2,898,563	8,334,808	2,346,818	2,670,915	1,063,095	-	-	-	17,314,199	777,460	705,000	18,796,659
County	270,000	-	-	-	-	1,684,872	-	-	1,954,872	230,000	-	2,184,872
Institutional	82,692	148,590	114,113	-	-	-	325,323	11,553,484	12,224,202	-	-	12,224,202
Total	\$3,251,255	\$8,483,398	\$2,460,931	\$2,670,915	\$1,063,095	\$1,684,872	\$325,323	\$11,553,484	\$31,493,273	\$1,007,460	\$705,000	\$33,205,733
College of the Albemarle												
State	3,328,179	6,532,850	1,409,162	1,848,615	1,163,268	-	-	-	14,282,074	610,717	3,450,000	18,342,791
County	247,002	-	-	-	-	2,207,636	-	-	2,454,638	-	675,646	3,130,284
Institutional	452,122	720,000	85,000	65,000	336,295	34,982	-	3,099,541	4,792,940	150,000	240,000	5,182,940
Total	\$4,027,303	\$7,252,850	\$1,494,162	\$1,913,615	\$1,499,563	\$2,242,618	\$0	\$3,099,541	\$21,529,652	\$760,717	\$4,365,646	\$26,656,015
Coastal Carolina Community College												
State	4,190,394	14,722,723	2,912,309	3,213,296	1,826,395	-	-	-	26,865,117	1,061,103	-	27,926,220
County	516,927	-	-	-	-	3,720,639	-	-	4,237,566	482,500	3,606,794	8,326,860
Institutional	341,146	83,950	721,484	-	140,096	-	2,612,776	9,337,446	13,236,898	-	-	13,236,898
Total	\$5,048,467	\$14,806,673	\$3,633,793	\$3,213,296	\$1,966,491	\$3,720,639	\$2,612,776	\$9,337,446	\$44,339,581	\$1,543,603	\$3,606,794	\$49,489,978
Craven Community College												
State	4,288,244	7,717,074	2,104,749	1,804,493	2,068,922	-	-	-	17,983,482	772,642	109,091	18,865,215
County	552,108	-	-	-	-	2,930,840	-	-	3,482,948	-	500,000	3,982,948
Institutional	513,517	1,061,395	244,548	38,750	570,367	-	1,536,748	5,711,629	9,676,954	-	-	9,676,954
Total	\$5,353,869	\$8,778,469	\$2,349,297	\$1,843,243	\$2,639,289	\$2,930,840	\$1,536,748	\$5,711,629	\$31,143,384	\$772,642	\$609,091	\$32,525,117
Davidson County Community College												
State	4,684,752	10,826,439	2,422,113	1,795,204	3,028,682	-	-	-	22,757,190	1,019,610	1,800,000	25,576,800
County	270,834	-	-	-	-	3,614,437	-	-	3,885,271	-	1,457,000	5,342,271
Institutional	743,672	512,892	413,707	-	959,998	-	904,914	16,717,531	20,252,714	-	8,450,576	28,703,290
Total	\$5,699,258	\$11,339,331	\$2,835,820	\$1,795,204	\$3,988,680	\$3,614,437	\$904,914	\$16,717,531	\$46,895,175	\$1,019,610	\$11,707,576	\$59,622,361
Durham Technical Community College												
State	5,143,813	12,020,950	3,214,022	3,266,722	2,867,144	-	-	-	26,512,651	698,896	-	27,211,547
County	1,201,975	-	-	-	-	4,804,729	-	1,273,740	7,280,444	-	3,364,293	10,644,737
Institutional	549,955	1,061,000	654,975	185,000	-	-	381,500	18,002,646	20,835,076	-	-	20,835,076
Total	\$6,895,743	\$13,081,950	\$3,868,997	\$3,451,722	\$2,867,144	\$4,804,729	\$381,500	\$19,276,386	\$54,628,171	\$698,896	\$3,364,293	\$58,691,360

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	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Edgecombe Community College												
State	3,013,997	7,542,694	1,534,504	2,059,000	1,263,710	-	-	-	15,413,905	772,564	-	16,186,469
County	198,700	-	-	-	-	1,482,300	-	-	1,681,000	-	-	1,681,000
Institutional	75,000	75,000	75,000	409,000	-	-	2,200,000	14,123,000	16,957,000	-	-	16,957,000
Total	\$3,287,697	\$7,617,694	\$1,609,504	\$2,468,000	\$1,263,710	\$1,482,300	\$2,200,000	\$14,123,000	\$34,051,905	\$772,564	\$0	\$34,824,469
Fayetteville Technical Community College												
State	10,599,880	32,292,248	11,367,820	5,216,582	6,129,283	-	-	-	65,605,813	2,908,917	585,805	69,100,535
County	1,581,980	274,037	-	256,334	400	9,504,619	-	-	11,617,370	70,265	32,766	11,720,401
Institutional	350,000	1,944,525	25,081	-	1,196	-	10,268,044	42,766,026	55,354,872	-	-	55,354,872
Total	\$12,531,860	\$34,510,810	\$11,392,901	\$5,472,916	\$6,130,879	\$9,504,619	\$10,268,044	\$42,766,026	\$132,578,055	\$2,979,182	\$618,571	\$136,175,808
Forsyth Technical Community College												
State	7,273,946	25,301,029	4,449,695	5,041,373	3,799,793	300,000	-	-	46,165,836	2,222,900	157,000	48,545,736
County	3,151,161	-	-	-	-	6,667,270	-	-	9,818,431	112,700	5,504,840	15,435,971
Institutional	-	3,837,174	536,980	-	-	-	3,660,068	26,815,393	34,849,615	70,000	-	34,919,615
Total	\$10,425,107	\$29,138,203	\$4,986,675	\$5,041,373	\$3,799,793	\$6,967,270	\$3,660,068	\$26,815,393	\$90,833,882	\$2,405,600	\$5,661,840	\$98,901,322
Gaston College												
State	5,456,815	15,975,610	2,102,572	4,083,389	3,161,211	-	-	-	30,779,597	533,070	3,400,000	34,712,667
County	488,988	-	-	-	-	4,596,091	-	-	5,085,079	697,219	2,700,000	8,482,298
Institutional	-	780,500	204,895	217,000	771,600	-	5,669,958	10,020,000	17,663,953	-	1,500,000	19,163,953
Total	\$5,945,803	\$16,756,110	\$2,307,467	\$4,300,389	\$3,932,811	\$4,596,091	\$5,669,958	\$10,020,000	\$53,528,629	\$1,230,289	\$7,600,000	\$62,358,918
Guilford Technical Community College												
State	12,833,193	32,711,910	6,723,069	6,012,484	4,791,070	-	-	-	63,071,726	2,716,194	1,591,998	67,379,918
County	1,758,829	574,161	-	-	-	12,217,010	-	-	14,550,000	100,000	22,227,016	36,877,016
Institutional	1,296,171	243,821	499,993	1,032,620	197,620	250,000	8,265,365	61,804,879	73,590,469	1,904,280	2,950,000	78,444,749
Total	\$15,888,193	\$33,529,892	\$7,223,062	\$7,045,104	\$4,988,690	\$12,467,010	\$8,265,365	\$61,804,879	\$151,212,195	\$4,720,474	\$26,769,014	\$182,701,683
Halifax Community College												
State	2,391,397	4,037,386	1,315,235	1,025,620	700,289	-	-	-	9,469,927	121,293	-	9,591,220
County	99,070	-	-	-	-	1,246,908	-	-	1,345,978	-	-	1,345,978
Institutional	3,000	1,141,130	19,000	-	1,029,928	-	283,500	2,690,139	5,166,697	-	-	5,166,697
Total	\$2,493,467	\$5,178,516	\$1,334,235	\$1,025,620	\$1,730,217	\$1,246,908	\$283,500	\$2,690,139	\$15,982,602	\$121,293	\$0	\$16,103,895

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Haywood Community College												
State	2,750,620	5,671,222	1,058,284	816,491	733,017	-	-	-	11,029,634	539,006	-	11,568,640
County	512,640	-	-	-	-	1,895,029	-	-	2,407,669	135,000	-	2,542,669
Institutional	86,088	330,623	241,422	-	4,090	-	2,386,543	3,638,769	6,687,535	-	1,014,834	7,702,369
Total	\$3,349,348	\$6,001,845	\$1,299,706	\$816,491	\$737,107	\$1,895,029	\$2,386,543	\$3,638,769	\$20,124,838	\$674,006	\$1,014,834	\$21,813,678
Isothermal Community College												
State	2,551,350	5,561,186	1,270,331	1,823,507	1,025,808	-	-	-	12,232,182	600,428	500,000	13,332,610
County	322,491	-	-	19,615	-	2,070,635	-	-	2,412,741	50,000	750,000	3,212,741
Institutional	678,000	755,500	129,000	2,500	-	-	2,560,000	4,588,000	8,713,000	150,000	300,000	9,163,000
Total	\$3,551,841	\$6,316,686	\$1,399,331	\$1,845,622	\$1,025,808	\$2,070,635	\$2,560,000	\$4,588,000	\$23,357,923	\$800,428	\$1,550,000	\$25,708,351
James Sprunt Community College												
State	2,559,005	3,257,715	914,638	558,118	638,888	-	-	-	7,928,364	440,329	-	8,368,693
County	210,210	-	-	-	-	1,678,790	-	-	1,889,000	45,000	620,994	2,554,994
Institutional	-	1,320,182	-	-	-	-	1,074,000	3,147,948	5,542,130	-	-	5,542,130
Total	\$2,769,215	\$4,577,897	\$914,638	\$558,118	\$638,888	\$1,678,790	\$1,074,000	\$3,147,948	\$15,359,494	\$485,329	\$620,994	\$16,465,817
Johnston Community College												
State	4,124,254	10,859,177	2,265,857	3,648,824	2,648,761	-	-	-	23,546,873	1,068,006	-	24,614,879
County	741,400	-	535,587	-	-	3,413,600	-	-	4,690,587	810,856	2,012,172	7,513,615
Institutional	309,020	320,275	512,607	362,022	40,065	-	1,269,453	8,685,570	11,499,012	-	500,000	11,999,012
Total	\$5,174,674	\$11,179,452	\$3,314,051	\$4,010,846	\$2,688,826	\$3,413,600	\$1,269,453	\$8,685,570	\$39,736,472	\$1,878,862	\$2,512,172	\$44,127,506
Lenoir Community College												
State	4,700,246	9,449,688	5,634,559	2,200,737	1,193,256	-	-	-	23,178,486	1,128,810	1,085,142	25,392,438
County	289,256	-	-	-	-	2,129,259	-	-	2,418,515	20,919	616,404	3,055,838
Institutional	400,581	589,649	671,827	62,100	270,861	-	1,072,671	5,487,405	8,555,094	-	1,550	8,556,644
Total	\$5,390,083	\$10,039,337	\$6,306,386	\$2,262,837	\$1,464,117	\$2,129,259	\$1,072,671	\$5,487,405	\$34,152,095	\$1,149,729	\$1,703,096	\$37,004,920
Martin Community College												
State	2,144,343	2,000,000	1,248,427	483,257	472,168	-	-	-	6,348,195	327,212	-	6,675,407
County	147,789	-	-	-	-	771,646	-	-	919,435	-	100,000	1,019,435
Institutional	6,407	182,455	5,700	1,000	-	-	493,200	1,614,324	2,303,086	-	-	2,303,086
Total	\$2,298,539	\$2,182,455	\$1,254,127	\$484,257	\$472,168	\$771,646	\$493,200	\$1,614,324	\$9,570,716	\$327,212	\$100,000	\$9,997,928

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
College Budget Summary
Fiscal Year 2016-17

Attachment FC 7
(Revised 10/17/2016)

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Mayland Community College												
State	2,384,172	3,200,379	2,571,709	852,073	811,563	-	-	-	9,819,896	504,481	-	10,324,377
County	133,757	-	-	-	-	835,523	-	-	969,280	53,200	-	1,022,480
Institutional	25,000	57,600	29,975	2,000	828,345	-	113,065	1,990,827	3,046,812	558,000	425,000	4,029,812
Total	\$2,542,929	\$3,257,979	\$2,601,684	\$854,073	\$1,639,908	\$835,523	\$113,065	\$1,990,827	\$13,835,988	\$1,115,681	\$425,000	\$15,376,669
McDowell Technical Community College												
State	1,960,413	4,293,835	1,291,682	535,877	657,938	-	-	-	8,739,745	228,644	-	8,968,389
County	263,362	-	-	-	-	756,154	-	-	1,019,516	20,000	98,400	1,137,916
Institutional	-	20,000	5,000	-	-	-	377,500	2,055,000	2,457,500	-	-	2,457,500
Total	\$2,223,775	\$4,313,835	\$1,296,682	\$535,877	\$657,938	\$756,154	\$377,500	\$2,055,000	\$12,216,761	\$248,644	\$98,400	\$12,563,805
Mitchell Community College												
State	3,225,624	7,381,047	1,938,764	1,721,300	1,505,282	-	-	-	15,772,017	720,360	1,000,000	17,492,377
County	649,820	-	-	-	-	2,594,585	-	-	3,244,405	405,000	550,325	4,199,730
Institutional	350,000	187,000	-	-	238,293	-	718,919	4,447,000	5,941,212	-	-	5,941,212
Total	\$4,225,444	\$7,568,047	\$1,938,764	\$1,721,300	\$1,743,575	\$2,594,585	\$718,919	\$4,447,000	\$24,957,634	\$1,125,360	\$1,550,325	\$27,633,319
Montgomery Community College												
State	1,686,454	3,022,216	1,007,450	427,045	534,469	-	-	-	6,677,634	350,932	1,053,771	8,082,337
County	39,714	-	-	-	-	711,086	-	-	750,800	-	-	750,800
Institutional	28,531	45,000	42,000	-	-	-	70,250	1,429,051	1,614,832	-	-	1,614,832
Total	\$1,754,699	\$3,067,216	\$1,049,450	\$427,045	\$534,469	\$711,086	\$70,250	\$1,429,051	\$9,043,266	\$350,932	\$1,053,771	\$10,447,969
Nash Community College												
State	3,303,517	10,467,391	2,199,419	1,496,475	1,440,585	-	-	-	18,907,387	613,315	1,985,150	21,505,852
County	275,029	-	-	-	-	1,724,971	-	-	2,000,000	32,000	218,000	2,250,000
Institutional	118,971	1,793,207	534,500	1,500	112,703	-	4,201,500	11,823,316	18,585,697	-	-	18,585,697
Total	\$3,697,517	\$12,260,598	\$2,733,919	\$1,497,975	\$1,553,288	\$1,724,971	\$4,201,500	\$11,823,316	\$39,493,084	\$645,315	\$2,203,150	\$42,341,549
Pamlico Community College												
State	1,488,238	2,019,646	713,404	807,632	402,178	-	-	-	5,431,098	91,751	4,193,233	9,716,082
County	59,102	13,000	8,231	-	-	485,695	-	-	566,028	-	-	566,028
Institutional	69,265	41,546	133,503	-	101,836	-	165,475	833,902	1,345,527	-	600,000	1,945,527
Total	\$1,616,605	\$2,074,192	\$855,138	\$807,632	\$504,014	\$485,695	\$165,475	\$833,902	\$7,342,653	\$91,751	\$4,793,233	\$12,227,637

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
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College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Piedmont Community College												
State	2,703,084	4,798,184	2,267,051	1,357,808	852,570	-	-	-	11,978,697	60,317	39,308	12,078,322
County	206,788	-	10,000	-	-	1,168,108	-	-	1,384,896	136,180	222,206	1,743,282
Institutional	126,151	1,299,642	174,166	3,670	-	-	1,543,634	2,746,019	5,893,282	10,706	-	5,903,988
Total	\$3,036,023	\$6,097,826	\$2,451,217	\$1,361,478	\$852,570	\$1,168,108	\$1,543,634	\$2,746,019	\$19,256,875	\$207,203	\$261,514	\$19,725,592
Pitt Community College												
State	6,387,200	25,148,818	3,562,704	6,037,831	4,081,505	-	-	-	45,218,058	2,025,940	1,500,000	48,743,998
County	345,347	-	-	-	-	5,350,279	-	-	5,695,626	100,000	17,350,000	23,145,626
Institutional	99,135	1,148,577	898,582	94,970	402,315	-	6,481,695	43,688,671	52,813,945	-	-	52,813,945
Total	\$6,831,682	\$26,297,395	\$4,461,286	\$6,132,801	\$4,483,820	\$5,350,279	\$6,481,695	\$43,688,671	\$103,727,629	\$2,125,940	\$18,850,000	\$124,703,569
Randolph Community College												
State	3,642,199	8,620,684	2,461,918	1,303,016	1,322,808	-	-	-	17,350,625	806,596	600,000	18,757,221
County	465,607	-	-	-	-	2,023,893	-	-	2,489,500	2,500	2,502,400	4,994,400
Institutional	178,000	928,000	60,000	-	-	-	1,405,000	5,900,000	8,471,000	-	-	8,471,000
Total	\$4,285,806	\$9,548,684	\$2,521,918	\$1,303,016	\$1,322,808	\$2,023,893	\$1,405,000	\$5,900,000	\$28,311,125	\$809,096	\$3,102,400	\$32,222,621
Richmond Community College												
State	2,981,682	8,261,735	2,807,966	1,595,129	1,103,617	-	-	-	16,750,129	749,823	-	17,499,952
County	283,978	-	-	-	-	1,878,885	-	-	2,162,863	60,000	-	2,222,863
Institutional	85,000	-	10,000	75,000	108,433	-	202,000	6,942,613	7,423,046	-	-	7,423,046
Total	\$3,350,660	\$8,261,735	\$2,817,966	\$1,670,129	\$1,212,050	\$1,878,885	\$202,000	\$6,942,613	\$26,336,038	\$809,823	\$0	\$27,145,861
Roanoke-Chowan Community College												
State	2,093,773	2,494,842	922,977	609,318	356,839	-	-	-	6,477,749	184,500	6,323,517	12,985,766
County	99,872	-	-	-	-	955,967	-	-	1,055,839	10,000	233,000	1,298,839
Institutional	-	46,000	46,500	292,468	400,085	-	107,000	2,597,500	3,489,553	-	100,000	3,589,553
Total	\$2,193,645	\$2,540,842	\$969,477	\$901,786	\$756,924	\$955,967	\$107,000	\$2,597,500	\$11,023,141	\$194,500	\$6,656,517	\$17,874,158
Robeson Community College												
State	3,422,463	6,805,438	3,531,407	1,198,149	1,458,250	-	-	-	16,415,707	647,559	-	17,063,266
County	250,311	-	-	1,580	-	2,253,881	-	-	2,505,772	193,050	-	2,698,822
Institutional	260,000	1,925,000	110,000	-	95,593	-	298,000	6,365,000	9,053,593	-	-	9,053,593
Total	\$3,932,774	\$8,730,438	\$3,641,407	\$1,199,729	\$1,553,843	\$2,253,881	\$298,000	\$6,365,000	\$27,975,072	\$840,609	\$0	\$28,815,681

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College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Rockingham Community College												
State	2,775,169	5,605,829	1,250,833	994,806	482,844	-	-	-	11,109,481	519,760	600,000	12,229,241
County	353,524	-	-	-	304,397	1,706,552	-	-	2,364,473	-	1,021,358	3,385,831
Institutional	1,202,571	252,075	106,493	33,909	461,943	-	1,183,966	2,898,163	6,139,120	-	647,500	6,786,620
Total	\$4,331,264	\$5,857,904	\$1,357,326	\$1,028,715	\$1,249,184	\$1,706,552	\$1,183,966	\$2,898,163	\$19,613,074	\$519,760	\$2,268,858	\$22,401,692
Rowan-Cabarrus Community College												
State	7,329,001	15,188,547	7,414,346	5,493,834	2,511,534	-	-	-	37,937,262	1,531,308	2,586,000	42,054,570
County	718,662	-	-	-	-	4,072,412	-	-	4,791,074	615,000	1,656,587	7,062,661
Institutional	50,000	694,972	180,000	55,867	274,103	-	1,263,000	13,096,000	15,613,942	-	1,000,000	16,613,942
Total	\$8,097,663	\$15,883,519	\$7,594,346	\$5,549,701	\$2,785,637	\$4,072,412	\$1,263,000	\$13,096,000	\$58,342,278	\$2,146,308	\$5,242,587	\$65,731,173
Sampson Community College												
State	2,211,316	4,884,954	2,341,462	809,823	851,510	-	-	-	11,099,065	502,319	-	11,601,384
County	169,318	-	-	-	-	1,338,409	-	-	1,507,727	459,642	-	1,967,369
Institutional	102,710	137,043	54,454	-	-	-	938,613	3,329,000	4,561,820	250,000	-	4,811,820
Total	\$2,483,344	\$5,021,997	\$2,395,916	\$809,823	\$851,510	\$1,338,409	\$938,613	\$3,329,000	\$17,168,612	\$1,211,961	\$0	\$18,380,573
Sandhills Community College												
State	4,501,161	11,878,712	2,315,315	2,227,000	1,657,898	-	-	-	22,580,086	300,778	2,226,069	25,106,933
County	733,000	-	-	-	-	3,994,189	-	-	4,727,189	-	1,652,156	6,379,345
Institutional	310,000	350,000	75,000	20,000	85,000	10,000	-	7,316,123	8,166,123	-	701,309	8,867,432
Total	\$5,544,161	\$12,228,712	\$2,390,315	\$2,247,000	\$1,742,898	\$4,004,189	\$0	\$7,316,123	\$35,473,398	\$300,778	\$4,579,534	\$40,353,710
South Piedmont Community College												
State	3,609,114	3,860,363	5,476,531	1,183,394	1,679,115	-	-	-	15,808,517	63,000	2,150,000	18,021,517
County	171,000	-	-	-	-	4,242,207	-	64,000	4,477,207	-	233,250	4,710,457
Institutional	266,008	427,722	350,139	159,945	42,753	19,959	332,336	3,245,657	4,844,519	-	-	4,844,519
Total	\$4,046,122	\$4,288,085	\$5,826,670	\$1,343,339	\$1,721,868	\$4,262,166	\$332,336	\$3,309,657	\$25,130,243	\$63,000	\$2,383,250	\$27,576,493
Southeastern Community College												
State	2,675,515	4,688,926	3,169,270	1,611,896	795,870	-	-	-	12,941,477	584,530	387,500	13,913,507
County	191,802	-	-	-	-	1,126,777	-	-	1,318,579	140,650	-	1,459,229
Institutional	122,700	165,000	680,000	2,800	754,000	-	1,658,000	3,642,317	7,024,817	-	-	7,024,817
Total	\$2,990,017	\$4,853,926	\$3,849,270	\$1,614,696	\$1,549,870	\$1,126,777	\$1,658,000	\$3,642,317	\$21,284,873	\$725,180	\$387,500	\$22,397,553

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
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Attachment FC 7
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College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Southwestern Community College												
State	3,439,151	7,095,001	2,588,049	2,000,543	1,452,284	-	-	-	16,575,028	751,818	1,008,695	18,335,541
County	90,479	-	-	-	-	2,223,012	-	-	2,313,491	17,500	1,423,170	3,754,161
Institutional	98,000	957,000	-	-	1,004,000	-	333,000	6,758,000	9,150,000	-	-	9,150,000
Total	\$3,627,630	\$8,052,001	\$2,588,049	\$2,000,543	\$2,456,284	\$2,223,012	\$333,000	\$6,758,000	\$28,038,519	\$769,318	\$2,431,865	\$31,239,702
Stanly Community College												
State	3,496,869	7,217,964	2,443,145	2,380,101	1,442,540	-	-	-	16,980,619	803,496	-	17,784,115
County	262,692	-	-	-	-	963,023	-	-	1,225,715	160,000	152,588	1,538,303
Institutional	-	-	-	-	-	-	1,973,000	6,641,798	8,614,798	-	-	8,614,798
Total	\$3,759,561	\$7,217,964	\$2,443,145	\$2,380,101	\$1,442,540	\$963,023	\$1,973,000	\$6,641,798	\$26,821,132	\$963,496	\$152,588	\$27,937,216
Surry Community College												
State	3,509,393	8,507,675	3,190,293	1,908,548	1,566,575	-	-	-	18,682,484	848,680	702,000	20,233,164
County	407,023	-	-	88,600	-	2,116,077	-	-	2,611,700	507,000	-	3,118,700
Institutional	-	197,000	-	-	146,000	-	2,020,000	5,116,293	7,479,293	-	-	7,479,293
Total	\$3,916,416	\$8,704,675	\$3,190,293	\$1,997,148	\$1,712,575	\$2,116,077	\$2,020,000	\$5,116,293	\$28,773,477	\$1,355,680	\$702,000	\$30,831,157
Tri-County Community College												
State	2,389,069	3,688,028	1,214,490	593,496	642,141	-	-	-	8,527,224	246,412	1,875,000	10,648,636
County	-	-	-	-	-	1,047,418	-	-	1,047,418	-	277,210	1,324,628
Institutional	173,213	108,640	119,344	1,000	-	-	41,500	3,196,525	3,640,222	90,200	-	3,730,422
Total	\$2,562,282	\$3,796,668	\$1,333,834	\$594,496	\$642,141	\$1,047,418	\$41,500	\$3,196,525	\$13,214,864	\$336,612	\$2,152,210	\$15,703,686
Vance-Granville Community College												
State	4,704,453	9,172,211	2,589,756	1,458,695	1,776,649	-	-	-	19,701,764	843,536	78,793	20,624,093
County	489,471	3,750	-	-	-	2,022,352	-	-	2,515,573	-	664,481	3,180,054
Institutional	273,988	1,558,811	359,751	24,603	145,500	-	2,619,281	5,784,470	10,766,404	-	2,794	10,769,198
Total	\$5,467,912	\$10,734,772	\$2,949,507	\$1,483,298	\$1,922,149	\$2,022,352	\$2,619,281	\$5,784,470	\$32,983,741	\$843,536	\$746,068	\$34,573,345
Wake Technical Community College												
State	16,226,799	50,991,144	11,875,229	20,017,513	10,633,426	-	-	-	109,744,111	1,915,665	1,104,053	112,763,829
County	7,479,522	-	-	860,547	-	11,459,931	-	-	19,800,000	1,000,000	500,000	21,300,000
Institutional	1,386,100	2,333,160	4,545,145	9,000	1,399,641	-	5,141,625	85,624,633	100,439,304	-	-	100,439,304
Total	\$25,092,421	\$53,324,304	\$16,420,374	\$20,887,060	\$12,033,067	\$11,459,931	\$5,141,625	\$85,624,633	\$229,983,415	\$2,915,665	\$1,604,053	\$234,503,133

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College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Wayne Community College												
State	3,722,213	11,541,640	2,351,794	2,005,330	1,694,209	-	-	-	21,315,186	1,038,386	970,151	23,323,723
County	503,306	-	-	202,950	-	3,009,187	-	-	3,715,443	157,753	337,000	4,210,196
Institutional	193,327	768,236	719,003	1,801	392,258	-	689,122	6,924,850	9,688,597	-	-	9,688,597
Total	\$4,418,846	\$12,309,876	\$3,070,797	\$2,210,081	\$2,086,467	\$3,009,187	\$689,122	\$6,924,850	\$34,719,226	\$1,196,139	\$1,307,151	\$37,222,516
Western Piedmont Community College												
State	2,937,575	6,615,754	1,896,820	1,114,864	1,368,026	-	-	-	13,933,039	704,741	500,000	15,137,780
County	346,020	-	-	-	-	2,198,309	-	-	2,544,329	-	433,286	2,977,615
Institutional	98,722	204,700	203,000	1,200	376,478	-	1,206,900	4,064,201	6,155,201	-	-	6,155,201
Total	\$3,382,317	\$6,820,454	\$2,099,820	\$1,116,064	\$1,744,504	\$2,198,309	\$1,206,900	\$4,064,201	\$22,632,569	\$704,741	\$933,286	\$24,270,596
Wilkes Community College												
State	2,931,641	8,731,421	2,766,034	1,935,989	1,694,860	-	-	-	18,059,945	896,443	227,975	19,184,363
County	1,110,186	-	-	87,160	-	3,039,302	-	-	4,236,648	134,123	-	4,370,771
Institutional	75,000	662,200	190,200	363,696	120,000	-	2,700,000	7,875,000	11,986,096	-	-	11,986,096
Total	\$4,116,827	\$9,393,621	\$2,956,234	\$2,386,845	\$1,814,860	\$3,039,302	\$2,700,000	\$7,875,000	\$34,282,689	\$1,030,566	\$227,975	\$35,541,230
Wilson Community College												
State	2,487,433	5,321,865	1,575,570	1,101,613	973,475	-	-	-	11,459,956	545,817	283,057	12,288,830
County	659,080	-	-	-	21,530	1,966,751	-	-	2,647,361	-	1,433,489	4,080,850
Institutional	150,000	250,000	100,000	150,000	-	-	1,670,000	6,380,000	8,700,000	1,000,000	1,000,000	10,700,000
Total	\$3,296,513	\$5,571,865	\$1,675,570	\$1,251,613	\$995,005	\$1,966,751	\$1,670,000	\$6,380,000	\$22,807,317	\$1,545,817	\$2,716,546	\$27,069,680
Systemwide Total for FY 2016-17												
State	255,162,514	631,565,084	173,829,592	149,959,887	113,401,926	300,000	-	-	1,324,219,003	52,013,791	60,793,417	1,437,026,211
County	41,446,619	2,898,646	1,422,056	3,327,731	2,786,447	196,678,244	252,250	1,337,740	250,149,733	7,467,557	201,140,390	458,757,680
Institutional	14,915,366	44,655,897	23,788,236	6,578,998	18,152,559	569,435	132,299,768	635,814,075	876,774,333	8,399,352	23,782,797	908,956,482
Total	\$311,524,499	\$679,119,627	\$199,039,884	\$159,866,616	\$134,340,932	\$197,547,679	\$132,552,018	\$637,151,815	\$2,451,143,069	\$67,880,700	\$285,716,604	\$2,804,740,373

Systemwide	Current Operating			Capital Outlay (Ex. CI Projects)			CI Projects			TOTAL		
	FY 2015-16	FY 2016-17	% Inc./Dec.	FY 2015-16	FY 2016-17	% Inc./Dec.	FY 2015-16	FY 2016-17	% Inc./Dec.	FY 2015-16	FY 2016-17	% Inc./Dec.
State	1,306,145,599	1,324,219,003	1.38%	57,964,851	52,013,791	-10.27%	9,661,530	60,793,417	529.23%	1,373,771,980	1,437,026,211	4.60%
County	242,228,949	250,149,733	3.27%	8,851,543	7,467,557	-15.64%	212,022,100	201,140,390	-5.13%	463,102,593	458,757,680	-0.94%
Institutional	973,064,755	876,774,333	-9.90%	4,352,283	8,399,352	92.99%	28,614,116	23,782,797	-16.88%	1,006,031,154	908,956,482	-9.65%
TOTAL	2,521,439,303	2,451,143,069	-2.79%	71,168,677	67,880,700	-4.62%	250,297,747	285,716,604	14.15%	2,842,905,727	2,804,740,373	-1.34%